

IR 2013-09

FTE Enrollment Comparison

End of Term Data

Spring 2012 vs Spring 2013

May 9, 2013

VALENCIA COLLEGE

Valencia College
FTE Enrollment Comparison (End of Term)
Preliminary EOT Report (as of 05/08/2013)
Spring Term 2012 (201220) to Spring Term 2013 (201320)

Notes:

1. Credit FTE includes College Prep and Educator Prep Institute.
2. CWE excludes Continuing Education data.
3. For comparison purposes, Continuing Education uses prior year FTE.
4. No Campus (campus data incomplete).

	Collegewide			
	Spring EOT		Difference	
	2012	2013	Nbr.	Pct.
AP	9,000.1	8,679.5	-320.6	-3.6%
PSV	2,224.6	2,150.8	-73.8	-3.3%
Sub T AP/PSV	11,224.7	10,830.3	-394.4	-3.5%
College Prep	1,065.2	1,008.7	-56.5	-5.3%
Ed. Prep. Institute	33.3	32.8	-0.5	-1.5%
Sub T (Credit)	12,323.2	11,871.9	-451.3	-3.7%
PSAV	105.6	98.7	-6.9	-6.5%
CWE *	19.8	0.0	-19.8	-100.0%
LLL	0.0	0.0	0.0	n/a
Sub T (Ncred)	125.4	98.7	-26.7	-21.3%
Total	12,448.6	11,970.6	-478.0	-3.8%

	West Campus			
	Spring EOT		Difference	
	2012	2013	Nbr.	Pct.
AP	2,894.8	2,692.6	-202.2	-7.0%
PSV	1,060.3	1,005.7	-54.6	-5.1%
Sub T AP/PSV	3,955.1	3,698.3	-256.8	-6.5%
College Prep	431.5	383.0	-48.5	-11.2%
Ed. Prep. Institute	33.3	32.8	-0.5	-1.5%
Sub T (Credit)	4,419.9	4,114.1	-305.8	-6.9%
PSAV	0.0	0.0	0.0	n/a
CWE *	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a
Sub T (Ncred)	0.0	0.0	0.0	n/a
Total	4,419.9	4,114.1	-305.8	-6.9%

	East Campus			
	Spring EOT		Difference	
	2012	2013	Nbr.	Pct.
AP	3,720.1	3,548.3	-171.8	-4.6%
PSV	852.4	849.1	-3.3	-0.4%
Sub T AP/PSV	4,572.5	4,397.4	-175.1	-3.8%
College Prep	339.3	346.3	7.0	2.1%
Ed. Prep. Institute	0.0	0.0	0.0	n/a
Sub T (Credit)	4,911.8	4,743.7	-168.1	-3.4%
PSAV	105.6	98.7	-6.9	-6.5%
CWE *	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a
Sub T (Ncred)	105.6	98.7	-6.9	-6.5%
Total	5,017.4	4,842.4	-175.0	-3.5%

n/a 35.5%

n/a 40.3%

	Osceola Campus			
	Spring EOT		Difference	
	2012	2013	Nbr.	Pct.
AP	1,821.2	1,768.3	-52.9	-2.9%
PSV	295.4	274.0	-21.4	-7.3%
Sub T AP/PSV	2,116.6	2,042.2	-74.4	-3.5%
College Prep	235.7	223.2	-12.5	-5.3%
Ed. Prep. Institute	0.0	0.0	0.0	n/a
Sub T (Credit)	2,352.3	2,265.5	-86.8	-3.7%
PSAV	0.0	0.0	0.0	n/a
CWE	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a
Sub T (Ncred)	0.0	0.0	0.0	n/a
Total	2,352.3	2,265.5	-86.8	-3.7%

	Winter Park Campus			
	Spring EOT		Difference	
	2012	2013	Nbr.	Pct.
AP	415.2	410.1	-5.1	-1.2%
PSV	15.2	17.3	2.1	13.8%
Sub T AP/PSV	430.4	427.4	-3.0	-0.7%
College Prep	46.4	33.5	-12.9	-27.8%
Ed. Prep. Institute	0.0	0.0	0.0	n/a
Sub T (Credit)	476.8	460.9	-15.9	-3.3%
PSAV	0.0	0.0	0.0	n/a
CWE	19.8	0.0	-19.8	-100.0%
LLL	0.0	0.0	0.0	n/a
Sub T (Ncred)	19.8	0.0	-19.8	-100.0%
Total	496.6	460.9	-35.7	-7.2%

	Lake Nona (First term 201110 reported)			
	Spring EOT		Difference	
	2012	2013	Nbr.	Pct.
AP	148.8	260.3	111.5	75.0%
PSV	1.3	3.4	2.1	161.5%
Sub T AP/PSV	150.1	263.7	113.6	75.7%
College Prep	12.3	22.7	10.4	84.6%
Ed. Prep. Institute	0.0	0.0	0.0	n/a
Sub T (Credit)	162.4	286.4	124.0	76.4%
PSAV	0.0	0.0	0.0	n/a
CWE	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a
Sub T (Ncred)	0.0	0.0	0.0	n/a
Total	162.4	286.4	124.0	76.4%

Pct of Total

n/a 18.9%

n/a 4.0%

n/a 1.3%

	No Campus (Missing Campus)**			
	Spring EOT		Difference	
	2012	2013	Nbr.	Pct.
AP	0.0		0.0	n/a
PSV		1.3	1.3	n/a
Sub T AP/PSV	0.0	1.3	1.3	n/a
Total	0.0	1.3	1.3	n/a

Pct of Total

0.0%

	Continuing Education (CWE only)*			
	Spring EOT		Difference	
	2012	2013	Nbr.	Pct.
AP	0.0	0.0	0.0	n/a

Reference Table

State Instructional Discipline & Valencia Course Prefix

Note: Valencia Course Prefixes may appear in more than one category

Advanced & Professional Courses (AP—College Credit)	
University Parallel Courses—AA Degree	
State Instructional Disciplines	Valencia Course Prefixes
Architecture & Environ.	ARC
Biological Science	BOT, BSC, EVS, MCB, OCB, PCB, ZOO
College Prep	MAT
Communications	COM, JOU, MMC, RTV
Education	ARE, ASL, EDF, EDG, EEC, EEX, EME, HLP, HSC, INT, LNC, PEL, PEM, PEN, PEO, PET, SLS
Engineering	CET, COP, EET, EGS, EST
Fine and Applied Arts	ARH, ART, DAA, MUC, MUL, MUM, MUN, MUO, MUS, MUT, MVB, MVK, MVP, MVS, MVV, MVW, PGY, THE, TPA, TPP
Foreign Languages	ASL, FRE, GER, INT, LAT, POR, SPN
Health Professions	HSA, HSC, RTE
Interdisciplinary	HUM, IDH, LNC, PAX, PHI, REL
Letters	AML, CRW, EAP, ENC, ENG, ENL, INT, LIT, LNC, REA, SPC
Library Science	LIS
Mathematics	COT, INT, MAC, MAE, MAP, MAS, MAT, MGF, MHF, MTG, STA
Military Science	MSL
Physical Sciences	AST, CHM, ESC, GLY, MET, OCE, PHY, PSC
Psychology	CLP, DEP, EDP, INP, PSY, SOP
Social Sciences	AFA, AMH, ANT, ECO, EUH, GEA, GEO, HIS, INR, ISS, LNC, POS, SYG

Postsecondary Vocational Courses (PSV—College Credit)	
Workforce Development Credit Courses—AS, AAS, & Certificates	
State Instructional Disciplines	Valencia Course Prefixes
Agriculture	AOM, BOT, ENY, FRC, HOS, IPM, LDE, ORH, PLP, PLS, PMA, SWS, VEC
Business	ACG, APA, BUL, CGS, CIS, COP, COT, CTS, EET, EXL, GEB, MAN, MNA, MTB, OST, RMI, SBM, TAX
College Prep	MAT
Family & Consumer Sciences	HUN
Fine and Applied Arts	TPA
Health Occupations	BSC, CPT, CVT, DEH, DES, EMS, HSC, MCB, NUR, PSG, RET, RTE, SON
Industrial	ARC, BCN, BCT, CAP, CET, DIG, EET, EGN, EGS, ENC, EST, ETC, ETD, ETP, FIL, GRA, MTB, SUR, TAR, THE, TPA, TPP
Marketing	BAN, BRC, FIN, FOS, FSS, HFT, HUN, MAR, MKA, OST, REE
Public Service	CCJ, CJC, CJE, CJJ, CJL, DIG, DSC, EVS, FFP, MUM, MUS, PLA, TPA

College Preparatory (PR)	
(NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
College Prep	EAP, ENC, MAT, REA

Educator Preparation Institute (EPI)	
(NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Educator Prep Institute	EPI

Postsecondary Adult Vocational (AV)	
(NOT for College Credit; FTE included in Noncredit)	
State Instructional Disciplines	Valencia Course Prefixes
Business	EEV, GEB, MTB, OCA, OTA
Industrial	ENC, ETD
Public Service	CJD, CJK

Valencia College
Preliminary FTE Enrollment
Spring 2013 EOT (Term 201320)

Enrollment Bulletin: '201320', '201305':

	Campus	Unduplicated Headcount	
		Credit	Non-Credit
0 College Wide		40,233	145.0
1 Winter Park		3,240	0.0
2 East Campus		19,667	145.0
3 West Campus		17,543	0.0
4 Osceola Campus		10,214	0.0
5 Lake Nona Campus		1,842	0.0
6 No Campus		13	0.0

Enrolled: One student for each occurrence in a class
 FTE: Full-Time Enrollment
 SSH: Student Semester Hours
 CHE: Non Credit

Campus	Enrolled	FTE	SSH	CHE
Collegewide	117,281	11,970.6	356,156	2,962.1
1 Winter Park	4,578	460.9	13,826	0.0
2 East Campus	48,808	4,842.4	142,311	2,962.1
3 West Campus	39,268	4,114.1	123,423	0.0
4 Osceola Campus	21,928	2,265.5	67,964	0.0
5 Lake Nona Campus	2,686	286.4	8,593	0.0
6 No Campus	13	1.3	39	0.0

College Wide	Category	Course	Enrollment			
			Enrolled	FTE	SSH	CHE
1	Advanced and Professional (Credit)	11102 Architecture & Environ. - AP	336	43.9	1,316	0.0
		11104 Biological Science - AP	7,668	924.2	27,727	0.0
		11109 Engineering - AP	962	68.1	2,043	0.0
		11112 Health Professions - AP	112	11.2	336	0.0
		11119 Physical Sciences - AP	4,800	571.4	17,141	0.0
		11210 Fine and Applied Arts - AP	3,194	272.5	8,175	0.0
		11311 Foreign Languages - AP	2,021	267.9	8,037	0.0
		11315 Letters - AP	17,212	1,719.3	51,580	0.0
		11408 Education - AP	4,447	404.4	12,132	0.0
		11617 Mathematics - AP	14,567	1,520.5	45,615	0.0
		11720 Psychology - AP	5,273	526.5	15,795	0.0
		11722 Social Sciences - AP	11,765	1,176.4	35,293	0.0
		11806 Communications - AP	118	9.6	287	0.0
		11818 Military Science - AP	29	1.9	58	0.0
		11849 Interdisciplinary - AP	11,598	1,161.7	34,851	0.0
	Total	84,102	8,679.5	260,386	0.0	
2	Postsecondary Vocational (Credit)	12101 Agriculture - PSV	104	10.9	328	0.0
		12201 Marketing - PSV	1,702	168.0	5,041	0.0
		12301 Health Occupations - PSV	2,897	389.0	11,669	0.0
		12401 Family & Consumer Sciences-PSV	792	79.2	2,376	0.0
		12501 Business - PSV	9,277	910.6	27,319	0.0
		12601 Industrial - PSV	3,035	305.4	9,161	0.0
		12701 Public Service - PSV	2,876	287.7	8,630	0.0
		Total	20,683	2,150.8	64,524	0.0
3	College Preparatory (Credit)	13103 EAP College Prep - PR	986	102.4	3,072	0.0
		1310M College Prep Mathematics- PR	5,814	589.3	17,680	0.0
		1310R College Prep Reading- PR	1,759	175.9	5,277	0.0
		1310W College Prep Writing- PR	1,411	141.1	4,233	0.0
		Total	9,970	1,008.7	30,262	0.0
4	Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	432	32.8	984	0.0
		Total	432	32.8	984	0.0
5	Postsecondary Adult Vocational (NonCredit)	12702 Public Service - PSAV	2,094	98.7	0	2,962.1
		Total	2,094	98.7	0	2,962.1

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	Campus	Unduplicated Headcount	
		Credit	Non-Credit
0 College Wide		40,233	145.0
1 Winter Park		3,240	0.0
2 East Campus		19,667	145.0
3 West Campus		17,543	0.0
4 Osceola Campus		10,214	0.0
5 Lake Nona Campus		1,842	0.0
6 No Campus		13	0.0

1 Winter Park	1 Advanced and Professional (Credit)	11104 Biological Science - AP	402	41.2	1,236	0.0
		11119 Physical Sciences - AP	210	21.0	630	0.0
		11210 Fine and Applied Arts - AP	77	7.7	231	0.0
		11311 Foreign Languages - AP	64	8.5	256	0.0
		11315 Letters - AP	847	84.6	2,539	0.0
		11408 Education - AP	148	14.8	444	0.0
		11617 Mathematics - AP	678	67.8	2,034	0.0
		11720 Psychology - AP	399	39.9	1,197	0.0
		11722 Social Sciences - AP	314	31.4	942	0.0
		11849 Interdisciplinary - AP	931	93.1	2,793	0.0
	Total	4,070	410.1	12,302	0.0	
	2 Postsecondary Vocational (Credit)	12501 Business - PSV	173	17.3	519	0.0
Total		173	17.3	519	0.0	
3 College Preparatory (Credit)	1310M College Prep Mathematics- PR	251	25.1	753	0.0	
	1310R College Prep Reading- PR	47	4.7	141	0.0	
	1310W College Prep Writing- PR	37	3.7	111	0.0	
	Total	335	33.5	1,005	0.0	
2 East Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	2,535	296.3	8,889	0.0
		11119 Physical Sciences - AP	2,109	253.3	7,599	0.0
		11210 Fine and Applied Arts - AP	2,639	217.1	6,512	0.0
		11311 Foreign Languages - AP	1,049	139.1	4,172	0.0
		11315 Letters - AP	6,692	668.3	20,048	0.0
		11408 Education - AP	2,047	186.0	5,580	0.0
		11617 Mathematics - AP	6,095	639.4	19,183	0.0
		11720 Psychology - AP	2,009	200.6	6,018	0.0
		11722 Social Sciences - AP	5,087	508.7	15,261	0.0
		11806 Communications - AP	16	1.4	43	0.0
	11818 Military Science - AP	29	1.9	58	0.0	
	11849 Interdisciplinary - AP	4,375	436.2	13,086	0.0	
	Total	34,682	3,548.3	106,449	0.0	
	2 Postsecondary Vocational (Credit)	12201 Marketing - PSV	28	2.8	84	0.0
		12301 Health Occupations - PSV	181	18.1	543	0.0
		12401 Family & Consumer Sciences-PSV	338	33.8	1,014	0.0
		12501 Business - PSV	4,475	440.8	13,225	0.0
		12601 Industrial - PSV	1,052	98.8	2,965	0.0
		12701 Public Service - PSV	2,547	254.8	7,643	0.0
		Total	8,621	849.1	25,474	0.0
	3 College Preparatory (Credit)	13103 EAP College Prep - PR	229	24.3	729	0.0
		1310M College Prep Mathematics- PR	2,072	211.0	6,329	0.0
1310R College Prep Reading- PR		616	61.6	1,848	0.0	
1310W College Prep Writing- PR		494	49.4	1,482	0.0	
Total		3,411	346.3	10,388	0.0	
5 Postsecondary Adult Vocational (Credit)	12702 Public Service - PSAV	2,094	98.7	0	2,962.1	
	Total	2,094	98.7	0	2,962.1	

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	Campus	Unduplicated Headcount	
		Credit	Non-Credit
Enrolled: One student for each occurrence in a class	0 College Wide	40,233	145.0
FTE: Full-Time Enrollment	1 Winter Park	3,240	0.0
SSH: Student Semester Hours	2 East Campus	19,667	145.0
CHE: Non Credit	3 West Campus	17,543	0.0
	4 Osceola Campus	10,214	0.0
	5 Lake Nona Campus	1,842	0.0
	6 No Campus	13	0.0

	Campus	Course	Enrollment		Headcount	
			Credit	Non-Credit	Credit	Non-Credit
3 West Campus	1 Advanced and Professional (Credit)	11102 Architecture & Environ. - AP	336	43.9	1,316	0.0
		11104 Biological Science - AP	2,861	355.1	10,653	0.0
		11109 Engineering - AP	962	68.1	2,043	0.0
		11112 Health Professions - AP	112	11.2	336	0.0
		11119 Physical Sciences - AP	1,478	178.4	5,352	0.0
		11210 Fine and Applied Arts - AP	204	20.3	610	0.0
		11311 Foreign Languages - AP	632	83.5	2,505	0.0
		11315 Letters - AP	5,675	566.9	17,007	0.0
		11408 Education - AP	1,253	111.7	3,350	0.0
		11617 Mathematics - AP	4,408	460.5	13,816	0.0
		11720 Psychology - AP	1,455	145.4	4,363	0.0
		11722 Social Sciences - AP	3,173	317.2	9,517	0.0
		11806 Communications - AP	101	8.1	243	0.0
		11849 Interdisciplinary - AP	3,190	322.2	9,666	0.0
		Total	25,840	2,692.6	80,777	0.0
3 West Campus	2 Postsecondary Vocational (Credit)	12101 Agriculture - PSV	104	10.9	328	0.0
		12201 Marketing - PSV	1,578	155.6	4,669	0.0
		12301 Health Occupations - PSV	2,200	307.5	9,224	0.0
		12401 Family & Consumer Sciences-PSV	252	25.2	756	0.0
		12501 Business - PSV	3,025	293.2	8,797	0.0
		12601 Industrial - PSV	1,792	186.9	5,608	0.0
		12701 Public Service - PSV	263	26.3	789	0.0
		Total	9,214	1,005.7	30,171	0.0
3 West Campus	3 College Preparatory (Credit)	13103 EAP College Prep - PR	495	50.7	1,521	0.0
		1310M College Prep Mathematics- PR	2,054	209.0	6,271	0.0
		1310R College Prep Reading- PR	692	69.2	2,076	0.0
		1310W College Prep Writing- PR	541	54.1	1,623	0.0
		Total	3,782	383.0	11,491	0.0
3 West Campus	4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	432	32.8	984	0.0
		Total	432	32.8	984	0.0

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		Unduplicated Headcount					
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Enrolled: One student for each occurrence in a class FTE: Full-Time Enrollment SSH: Student Semester Hours CHE: Non Credit		0 College Wide	40,233	145.0			
		1 Winter Park	3,240	0.0			
		2 East Campus	19,667	145.0			
		3 West Campus	17,543	0.0			
		4 Osceola Campus	10,214	0.0			
		5 Lake Nona Campus	1,842	0.0			
		6 No Campus	13	0.0			
4 Osceola Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	1,477	182.3	5,469	0.0	
		11119 Physical Sciences - AP	827	96.1	2,883	0.0	
		11210 Fine and Applied Arts - AP	250	25.0	750	0.0	
		11311 Foreign Languages - AP	231	30.8	924	0.0	
		11315 Letters - AP	3,440	343.8	10,314	0.0	
		11408 Education - AP	888	80.8	2,425	0.0	
		11617 Mathematics - AP	3,002	312.7	9,380	0.0	
		11720 Psychology - AP	1,146	114.4	3,433	0.0	
		11722 Social Sciences - AP	2,892	289.2	8,676	0.0	
		11806 Communications - AP	1	0.0	1	0.0	
		11849 Interdisciplinary - AP	2,931	293.1	8,793	0.0	
	Total	17,085	1,768.3	53,048	0.0		
	2 Postsecondary Vocational (Credit)	12201 Marketing - PSV	96	9.6	288	0.0	
		12301 Health Occupations - PSV	516	63.4	1,902	0.0	
		12401 Family & Consumer Sciences-PSV	189	18.9	567	0.0	
		12501 Business - PSV	1,570	155.9	4,676	0.0	
		12601 Industrial - PSV	191	19.6	588	0.0	
		12701 Public Service - PSV	66	6.6	198	0.0	
		Total	2,628	274.0	8,219	0.0	
	3 College Preparatory (Credit)	13103 EAP College Prep - PR	262	27.4	822	0.0	
1310M College Prep Mathematics- PR		1,244	124.9	3,748	0.0		
1310R College Prep Reading- PR		389	38.9	1,167	0.0		
1310W College Prep Writing- PR		320	32.0	960	0.0		
Total		2,215	223.2	6,697	0.0		
5 Lake Nona Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	393	49.3	1,480	0.0	
		11119 Physical Sciences - AP	176	22.6	677	0.0	
		11210 Fine and Applied Arts - AP	24	2.4	72	0.0	
		11311 Foreign Languages - AP	45	6.0	180	0.0	
		11315 Letters - AP	558	55.7	1,672	0.0	
		11408 Education - AP	111	11.1	333	0.0	
		11617 Mathematics - AP	384	40.1	1,202	0.0	
		11720 Psychology - AP	264	26.1	784	0.0	
		11722 Social Sciences - AP	299	29.9	897	0.0	
		11849 Interdisciplinary - AP	171	17.1	513	0.0	
	Total	2,425	260.3	7,810	0.0		
	2 Postsecondary Vocational (Credit)	12401 Family & Consumer Sciences-PSV	13	1.3	39	0.0	
		12501 Business - PSV	21	2.1	63	0.0	
		Total	34	3.4	102	0.0	
	3 College Preparatory (Credit)	1310M College Prep Mathematics- PR	193	19.3	579	0.0	
		1310R College Prep Reading- PR	15	1.5	45	0.0	
		1310W College Prep Writing- PR	19	1.9	57	0.0	
		Total	227	22.7	681	0.0	
	6 No Campus	2 Postsecondary Vocational (Credit)	12501 Business - PSV	13	1.3	39	0.0
			Total	13	1.3	39	0.0