

IR 2013

FTE Enrollment Comparison

End of Term Data

Summer 2012 vs Summer 2013

January 22, 2014

VALENCIA COLLEGE

Valencia College
FTE Enrollment Comparison (End of Term)
Preliminary EOT Report
Summer Term 2012 (201230) to Summer Term 2013 (201330)

Notes:

1. Credit FTE includes Dev Ed and Educator Prep Institute.

	Collegewide				West Campus				East Campus			
	Summer EOT		Difference		Summer EOT		Difference		Summer EOT		Difference	
	2012	2013	Nbr.	Pct.	2012	2013	Nbr.	Pct.	2012	2013	Nbr.	Pct.
AP	3,963.8	3,809.5	-154.4	-3.9%	1,332.5	1,208.7	-123.9	-9.3%	1,573.8	1,571.0	-2.8	-0.2%
PSV	1,132.1	1,091.4	-40.7	-3.6%	598.1	581.5	-16.6	-2.8%	399.4	403.0	3.5	0.9%
Sub T AP/PSV	5,095.9	4,900.8	-195.1	-3.8%	1,930.6	1,790.2	-140.5	-7.3%	1,973.2	1,973.9	0.7	0.0%
Dev Ed	488.0	423.3	-64.7	-13.3%	217.0	184.3	-32.6	-15.0%	143.5	130.2	-13.3	-9.3%
Ed. Prep. Institute	27.3	27.3	0.0	-0.1%	27.3	27.3	0.0	-0.1%	0.0	0.0	0.0	n/a
Sub T (Credit)	5,611.2	5,351.4	-259.8	-4.6%	2,174.9	2,001.8	-173.1	-8.0%	2,116.7	2,104.2	-12.6	-0.6%
PSAV	36.7	49.5	12.8	34.9%	0.0	0.0	0.0	n/a	36.7	49.5	12.8	34.9%
CWE *	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	36.7	49.5	12.8	34.9%	0.0	0.0	0.0	n/a	36.7	49.5	12.8	34.9%
Total	5,647.9	5,400.9	-247.0	-4.4%	2,174.9	2,001.8	-173.1	-8.0%	2,153.4	2,153.7	0.2	0.0%
Percent of Total	100.0%	100.0%			38.5%	37.1%			38.1%	39.9%		

	Osceola Campus				Winter Park Campus				Lake Nona Campus			
	Summer EOT		Difference		Summer EOT		Difference		Summer EOT		Difference	
	2012	2013	Nbr.	Pct.	2012	2013	Nbr.	Pct.	2012	2013	Nbr.	Pct.
AP	800.2	734.0	-66.1	-8.3%	201.0	200.6	-0.4	-0.2%	56.4	95.2	38.9	68.9%
PSV	133.0	105.5	-27.5	-20.7%	1.5	1.4	-0.1	-6.7%	0.1	0.0	-0.1	-100.0%
Sub T AP/PSV	933.1	839.5	-93.6	-10.0%	202.5	202.0	-0.5	-0.3%	56.4	95.2	38.8	68.7%
Dev Ed	108.0	93.1	-14.9	-13.8%	19.5	11.2	-8.3	-42.6%	0.0	4.4	4.4	n/a
Ed. Prep. Institute	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Credit)	1,041.1	932.6	-108.5	-10.4%	222.0	213.2	-8.8	-4.0%	56.4	99.6	43.2	76.5%
PSAV	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
CWE	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Total	1,041.1	932.6	-108.5	-10.4%	222.0	213.2	-8.8	-4.0%	56.4	99.6	43.2	76.5%
Percent of Total	18.4%	17.3%			3.9%	3.9%			1.0%	1.8%		

Reference Table

State Instructional Discipline & Valencia Course Prefix

Note: Valencia Course Prefixes may appear in more than one category

Advanced & Professional Courses (AP—College Credit)	
University Parallel Courses—AA Degree	
State Instructional Disciplines	Valencia Course Prefixes
Architecture & Environ.	ARC
Biological Science	BOT, BSC, EVS, MCB, OCB, PCB, ZOO
Dev Ed	MAT
Communications	COM, JOU, MMC, RTV
Education	ARE, ASL, EDF, EDG, EEC, EEX, EME, HLP, HSC, INT, LNC, PEL, PEM, PEN, PEO, PET, SLS
Engineering	CET, COP, EET, EGS, EST
Fine and Applied Arts	ARH, ART, DAA, MUC, MUL, MUM, MUN, MUO, MUS, MUT, MVB, MVK, MVP, MVS, MVV, MVW, PGY, THE, TPA, TPP
Foreign Languages	ASL, FRE, GER, INT, LAT, POR, SPN
Health Professions	HSA, HSC, RTE
Interdisciplinary	HUM, IDH, LNC, PAX, PHI, REL
Letters	AML, CRW, EAP, ENC, ENG, ENL, INT, LIT, LNC, REA, SPC
Library Science	LIS
Mathematics	COT, INT, MAC, MAE, MAP, MAS, MAT, MGF, MHF, MTG, STA
Military Science	MSL
Physical Sciences	AST, CHM, ESC, GLY, MET, OCE, PHY, PSC
Psychology	CLP, DEP, EDP, INP, PSY, SOP
Social Sciences	AFA, AMH, ANT, ECO, EUH, GEA, GEO, HIS, INR, ISS, LNC, POS, SYG

Postsecondary Vocational Courses (PSV—College Credit)	
Workforce Development Credit Courses—AS, AAS, & Certificates	
State Instructional Disciplines	Valencia Course Prefixes
Agriculture	AOM, BOT, ENY, FRC, HOS, IPM, LDE, ORH, PLP, PLS, PMA, SWS, VEC
Business	ACG, APA, BUL, CGS, CIS, COP, COT, CTS, EET, EXL, GEB, MAN, MNA, MTB, OST, RMI, SBM, TAX
Dev Ed	MAT
Family & Consumer Sciences	HUN
Fine and Applied Arts	TPA
Health Occupations	BSC, CPT, CVT, DEH, DES, EMS, HSC, MCB, NUR, PSG, RET, RTE, SON
Industrial	ARC, BCN, BCT, CAP, CET, DIG, EET, EGN, EGS, ENC, EST, ETC, ETD, ETP, FIL, GRA, MTB, SUR, TAR, THE, TPA, TPP
Marketing	BAN, BRC, FIN, FOS, FSS, HFT, HUN, MAR, MKA, OST, REE
Public Service	CCJ, CJC, CJE, CJK, CJD, DIG, DSC, EVS, FFP, MUM, MUS, PLA, TPA

Dev Edaratory (PR)	
(NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Dev Ed	EAP, ENC, MAT, REA

Educator Preparation Institute (EPI)	
(NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Educator Prep Institute	EPI

Postsecondary Adult Vocational (AV)	
(NOT for College Credit; FTE included in Noncredit)	
State Instructional Disciplines	Valencia Course Prefixes
Business	EEV, GEB, MTB, OCA, OTA
Industrial	ENC, ETD
Public Service	CJD, CJK

**Valencia College
Preliminary FTE Enrollment
Summer 2013 EOT (Term 201330)**

Enrollment Bulletin: '201330','201307':

Enrolled: one student for each occurrence in a class
FTE: Full-Time Equivalent
SSH: Student Semester Hours
CHE: Non Credit

Unduplicated Headcounts	Headcount	
	Credit	Non-Credit
0 College Wide	25,248	58.0
1 Winter Park	1,829	0.0
2 East Campus	12,137	58.0
3 West Campus	10,946	0.0
4 Osceola Campus	5,777	0.0
5 Lake Nona Campus	838	0.0

Enrollment Bulletin FTE Details	Enrolled	FTE	SSH	CHE
Collegewide Total	52,472	5,400.9	160,542	1,485.1
1 Winter Park	2,124	213.2	6,395	0.0
2 East Campus	21,587	2,153.7	63,125	1,485.1
3 West Campus	18,748	2,001.8	60,054	0.0
4 Osceola Campus	9,072	932.6	27,979	0.0
5 Lake Nona Campus	941	99.6	2,989	0.0

College Wide	1 Advanced and Professional (Credit)	11102 Architecture & Environ. - AP	173	19.3	579	0.0
		11104 Biological Science - AP	3,759	450.5	13,514	0.0
		11109 Engineering - AP	434	37.7	1,132	0.0
		11112 Health Professions - AP	82	8.2	246	0.0
		11119 Physical Sciences - AP	2,429	293.0	8,790	0.0
		11210 Fine and Applied Arts - AP	878	81.5	2,446	0.0
		11311 Foreign Languages - AP	1,069	142.4	4,271	0.0
		11315 Letters - AP	6,394	638.2	19,146	0.0
		11408 Education - AP	2,021	157.1	4,714	0.0
		11617 Mathematics - AP	7,708	812.7	24,380	0.0
		11720 Psychology - AP	1,959	195.5	5,864	0.0
		11722 Social Sciences - AP	4,430	442.6	13,279	0.0
		11806 Communications - AP	5	0.2	6	0.0
		11816 Library Science - AP	2	0.1	2	0.0
		11849 Interdisciplinary - AP	5,303	530.1	15,903	0.0
		11xxx (should be engineering - AP)	3	0.4	12	0.0
		Total	36,649	3,809.5	114,284	0.0
	2 Postsecondary Vocational (Credit)	12101 Agriculture - PSV	47	5.0	149	0.0
		12201 Marketing - PSV	853	84.2	2,527	0.0
		12301 Health Occupations - PSV	1,963	274.0	8,220	0.0
		12401 Family & Consumer Sciences-PSV	426	42.6	1,278	0.0
		12501 Business - PSV	4,654	452.1	13,564	0.0
		12601 Industrial - PSV	1,300	131.3	3,938	0.0
		12701 Public Service - PSV	1,038	102.2	3,065	0.0
		Total	10,281	1,091.4	32,741	0.0
	3 Dev Ed (Credit)	13103 EAP Dev Ed - PR	619	61.9	1,857	0.0
		1310M Dev Ed Mathematics- PR	2,372	238.4	7,151	0.0
		1310R Dev Ed Reading- PR	774	77.4	2,322	0.0
		1310W Dev Ed Writing- PR	456	45.6	1,368	0.0
		Total	4,221	423.3	12,698	0.0
	4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	310	27.3	819	0.0
		Total	310	27.3	819	0.0
	5 Postsecondary Adult Vocational (NonCredit)	12702 Public Service - PSAV	1,011	49.5	0	1,485.1
		Total	1,011	49.5	0	1,485.1
	6 Continuing Workforce Education (NonCredit)	12703 Public Service - CWE	0	0.0	0	0.0
		Total	0	0.0	0	0.0

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		Headcount				
		Credit	Non-Credit	Total	FTE	
1 Winter Park	1 Advanced and Professional (Credit)	11104 Biological Science - AP	275	27.5	825	0.0
		11119 Physical Sciences - AP	69	6.9	207	0.0
		11210 Fine and Applied Arts - AP	21	2.1	63	0.0
		11311 Foreign Languages - AP	23	3.1	92	0.0
		11315 Letters - AP	383	38.3	1,149	0.0
		11408 Education - AP	42	4.2	126	0.0
		11617 Mathematics - AP	357	35.7	1,071	0.0
		11720 Psychology - AP	170	17.0	510	0.0
		11722 Social Sciences - AP	87	8.7	261	0.0
		11849 Interdisciplinary - AP	571	57.1	1,713	0.0
	Total	1,998	200.6	6,017	0.0	
	2 Postsecondary Vocational (Credit)	12501 Business - PSV	14	1.4	42	0.0
		Total	14	1.4	42	0.0
	3 Dev Ed (Credit)	1310M Dev Ed Mathematics- PR	86	8.6	258	0.0
		1310R Dev Ed Reading- PR	14	1.4	42	0.0
		1310W Dev Ed Writing- PR	12	1.2	36	0.0
Total		112	11.2	336	0.0	
6 Continuing Workforce Education (NonCredit)	12703 Public Service - CWE	0	0.0		0.0	
	Total	0	0.0		0.0	
2 East Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	1,151	132.1	3,963	0.0
		11119 Physical Sciences - AP	1,210	145.6	4,368	0.0
		11210 Fine and Applied Arts - AP	701	63.9	1,916	0.0
		11311 Foreign Languages - AP	596	79.5	2,384	0.0
		11315 Letters - AP	2,377	237.1	7,113	0.0
		11408 Education - AP	981	81.0	2,429	0.0
		11617 Mathematics - AP	3,210	341.9	10,258	0.0
		11720 Psychology - AP	943	94.2	2,827	0.0
		11722 Social Sciences - AP	2,323	232.1	6,964	0.0
		11806 Communications - AP	4	0.2	5	0.0
		11818 Military Science - AP	1	0.0	1	0.0
		11849 Interdisciplinary - AP	1,635	163.4	4,901	0.0
		Total	15,132	1,571.0	47,129	0.0
	2 Postsecondary Vocational (Credit)	12301 Health Occupations - PSV	100	10.0	300	0.0
		12401 Family & Consumer Sciences-PSV	192	19.2	576	0.0
		12501 Business - PSV	2,502	243.2	7,296	0.0
		12601 Industrial - PSV	429	39.9	1,197	0.0
		12701 Public Service - PSV	923	90.7	2,720	0.0
		Total	4,146	403.0	12,089	0.0
	3 Dev Ed (Credit)	13103 EAP Dev Ed - PR	131	13.1	393	0.0
		1310M Dev Ed Mathematics- PR	834	83.8	2,515	0.0
		1310R Dev Ed Reading- PR	222	22.2	666	0.0
		1310W Dev Ed Writing- PR	111	11.1	333	0.0
		Total	1,298	130.2	3,907	0.0
	5 Postsecondary Adult Vocational (NonCredit)	12702 Public Service - PSAV	1,011	49.5	0	1,485.1
		Total	1,011	49.5	0	1,485.1

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		Headcount				
		Credit	Non-Credit	Total	FTE	
3 West Campus	1 Advanced and Professional (Credit)	11102 Architecture & Environ. - AP	173	19.3	579	0.0
		11104 Biological Science - AP	1,560	194.9	5,848	0.0
		11109 Engineering - AP	434	37.7	1,132	0.0
		11112 Health Professions - AP	82	8.2	246	0.0
		11119 Physical Sciences - AP	681	85.8	2,574	0.0
		11210 Fine and Applied Arts - AP	79	7.9	236	0.0
		11311 Foreign Languages - AP	321	42.6	1,279	0.0
		11315 Letters - AP	2,156	215.2	6,456	0.0
		11408 Education - AP	622	43.9	1,318	0.0
		11617 Mathematics - AP	2,358	247.8	7,435	0.0
		11720 Psychology - AP	445	44.5	1,335	0.0
		11722 Social Sciences - AP	864	86.3	2,590	0.0
		11806 Communications - AP	1	0.0	1	0.0
		11816 Library Science - AP	1	0.0	1	0.0
		11849 Interdisciplinary - AP	1,740	173.9	5,218	0.0
	11xxx (should be engineering - AP)	3	0.4	12	0.0	
	Total	11,520	1,208.7	36,260	0.0	
	2 Postsecondary Vocational (Credit)	12101 Agriculture - PSV	47	5.0	149	0.0
		12201 Marketing - PSV	841	83.0	2,491	0.0
		12301 Health Occupations - PSV	1,637	238.3	7,150	0.0
		12401 Family & Consumer Sciences-PSV	111	11.1	333	0.0
		12501 Business - PSV	1,506	145.3	4,358	0.0
		12601 Industrial - PSV	847	89.5	2,685	0.0
		12701 Public Service - PSV	93	9.3	279	0.0
		Total	5,082	581.5	17,445	0.0
	3 Dev Ed (Credit)	13103 EAP Dev Ed - PR	357	35.7	1,071	0.0
		1310M Dev Ed Mathematics- PR	880	88.7	2,662	0.0
		1310R Dev Ed Reading- PR	370	37.0	1,110	0.0
		1310W Dev Ed Writing- PR	229	22.9	687	0.0
		Total	1,836	184.3	5,530	0.0
	4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	310	27.3	819	0.0
		Total	310	27.3	819	0.0

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			Headcount			
			Credit	Non-Credit	Total	FTE
4 Osceola Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	647	79.8	2,394	0.0
		11119 Physical Sciences - AP	375	43.0	1,289	0.0
		11210 Fine and Applied Arts - AP	77	7.7	231	0.0
		11311 Foreign Languages - AP	129	17.2	516	0.0
		11315 Letters - AP	1,318	131.7	3,950	0.0
		11408 Education - AP	352	25.6	769	0.0
		11617 Mathematics - AP	1,574	166.3	4,989	0.0
		11720 Psychology - AP	342	34.1	1,023	0.0
		11722 Social Sciences - AP	1,061	106.0	3,179	0.0
		11849 Interdisciplinary - AP	1,227	122.7	3,681	0.0
	Total	7,102	734.0	22,021	0.0	
	2 Postsecondary Vocational (Credit)	12201 Marketing - PSV	12	1.2	36	0.0
		12301 Health Occupations - PSV	226	25.7	770	0.0
		12401 Family & Consumer Sciences-PSV	123	12.3	369	0.0
		12501 Business - PSV	632	62.3	1,868	0.0
		12601 Industrial - PSV	24	1.9	56	0.0
		12701 Public Service - PSV	22	2.2	66	0.0
		Total	1,039	105.5	3,165	0.0
	3 Dev Ed (Credit)	13103 EAP Dev Ed - PR	131	13.1	393	0.0
1310M Dev Ed Mathematics- PR		528	52.8	1,584	0.0	
1310R Dev Ed Reading- PR		168	16.8	504	0.0	
1310W Dev Ed Writing- PR		104	10.4	312	0.0	
Total		931	93.1	2,793	0.0	
5 Lake Nona Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	126	16.1	484	0.0
		11119 Physical Sciences - AP	94	11.7	352	0.0
		11315 Letters - AP	160	15.9	478	0.0
		11408 Education - AP	24	2.4	72	0.0
		11617 Mathematics - AP	209	20.9	627	0.0
		11720 Psychology - AP	59	5.6	169	0.0
		11722 Social Sciences - AP	95	9.5	285	0.0
		11849 Interdisciplinary - AP	130	13.0	390	0.0
	Total	897	95.2	2,857	0.0	
	2 Postsecondary Vocational (Credit)	12301 Health Occupations - PSV	0	0.0	0	0.0
		12401 Family & Consumer Sciences-PSV	0	0.0	0	0.0
		12501 Business - PSV	0	0.0	0	0.0
		Total	0	0.0	0	0.0
	3 Dev Ed (Credit)	1310M Dev Ed Mathematics- PR	44	4.4	132	0.0
		Total	44	4.4	132	0.0