

IR 2017

FTE Enrollment Comparison

End of Term Data

Spring 2016 vs Spring 2017

August 7, 2017

VALENCIA COLLEGE

Valencia College
FTE Enrollment Comparison (End of Term)
Preliminary EOT Report
Spring Term 2016 (201620) to Spring Term 2017 (201720)

Notes:

1. Credit FTE includes Dev Ed and Educator Prep Institute.

	Collegewide				West Campus				East Campus			
	Spring EOT		Difference		Spring EOT		Difference		Spring EOT		Difference	
	2016	2017	Nbr.	Pct.	2016	2017	Nbr.	Pct.	2016	2017	Nbr.	Pct.
AP	8,632.9	8,468.2	-164.7	-1.9%	2,570.4	2,603.8	33.4	1.3%	3,452.0	3,271.67	-180.3	-5.2%
PSV	2,854.9	2,834.8	-20.0	-0.7%	1,238.8	1,219.7	-19.1	-1.5%	1,056.1	1,022.17	-34.0	-3.2%
Sub T AP/PSV	11,487.8	11,303.0	-184.7	-1.6%	3,809.2	3,823.5	14.3	0.4%	4,508.1	4,293.83	-214.3	-4.8%
Dev Ed	373.9	337.7	-36.2	-9.7%	142.0	127.2	-14.7	-10.4%	110.4	94.60	-15.8	-14.3%
Ed. Prep. Institute	26.4	27.0	0.6	2.3%	26.4	27.0	0.6	2.3%	0.0	0.00	0.0	n/a
Sub T (Credit)	11,888.1	11,667.8	-220.4	-1.9%	3,977.6	3,977.7	0.1	0.0%	4,618.5	4,388.43	-230.1	-5.0%
PSAV	125.7	131.0	5.4	4.3%	0.0	0.0	0.0	n/a	0.0	0.00	0.0	n/a
CWE	22.2	21.2	-1.0	-4.6%	3.8	3.3	-0.4	-11.7%	0.0	0.00	0.0	n/a
Sub T (Ncred)	147.9	152.2	4.3	2.9%	3.8	3.3	-0.4	-11.7%	0.0	0.00	0.0	n/a
Total	12,036.0	11,820.0	-216.0	-1.8%	3,981.4	3,981.1	-0.3	0.0%	4,618.5	4,388.43	-230.1	-5.0%
Percent of Total	100.0%	100.0%			33.1%	33.7%			38.4%	37.1%		

	Osceola Campus				Winter Park Campus				Lake Nona Campus			
	Spring EOT		Difference		Spring EOT		Difference		Spring EOT		Difference	
	2016	2017	Nbr.	Pct.	2016	2017	Nbr.	Pct.	2016	2017	Nbr.	Pct.
AP	1,885.7	1,828.1	-57.5	-3.1%	400.2	390.7	-9.5	-2.4%	321.5	361.3	39.8	12.4%
PSV	450.0	479.9	29.9	6.6%	44.5	33.4	-11.1	-25.0%	54.6	60.8	6.3	11.5%
Sub T AP/PSV	2,335.7	2,308.0	-27.7	-1.2%	444.7	424.1	-20.6	-4.6%	376.0	422.1	46.1	12.3%
Dev Ed	100.3	92.4	-7.9	-7.9%	10.0	9.6	-0.4	-4.3%	11.2	13.9	2.7	23.8%
Ed. Prep. Institute	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Credit)	2,436.0	2,400.4	-35.6	-1.5%	454.7	433.7	-21.0	-4.6%	387.2	436.0	48.8	12.6%
PSAV	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
CWE	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Total	2,436.0	2,400.4	-35.6	-1.5%	454.7	433.7	-21.0	-4.6%	387.2	436.0	48.8	12.6%
Percent of Total	20.2%	0.2			3.8%	0.0			3.2%	0.0		

	Poinciana Campus				Public Service Center				No Campus			
	Spring EOT		Difference		Spring EOT		Difference		Spring EOT		Difference	
	2016	2017	Nbr.	Pct.	2016	2017	Nbr.	Pct.	2016	2017	Nbr.	Pct.
AP	3.2	1.7	-1.5	-46.9%	0.0	3.1	3.1	n/a	0.0	7.8	7.8	n/a
PSV	0.0	0.0	0.0	n/a	10.9	131.0	120.2	1105.7%	0.0	0.0	0.0	n/a
Sub T AP/PSV	3.2	1.7	-1.5	-46.9%	10.9	18.9	8.0	73.9%	0.0	7.8	7.8	n/a
Dev Ed	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Ed. Prep. Institute	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Credit)	3.2	1.7	-1.5	-46.9%	10.9	18.9	8.0	73.9%	0.0	7.8	7.8	n/a
PSAV	0.0	0.0	0.0	n/a	125.7	131.0	5.4	4.3%	0.0	0.0	0.0	n/a
CWE	0.0	0.0	0.0	n/a	18.4	17.9	-0.6	-3.2%	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	0.0	0.0	0.0	n/a	144.1	148.9	4.8	3.3%	0.0	0.0	0.0	n/a
Total	3.2	1.7	-1.5	-46.9%	155.0	167.8	12.8	8.3%	0.0	7.8	7.8	n/a
Percent of Total	0.0%	0.0%			1.3%	1.4%			0.0%	0.2%		

Reference Table

State Instructional Discipline & Valencia Course Prefix

Note: Valencia Course Prefixes may appear in more than one category

Advanced & Professional Courses (AP—College Credit)	
University Parallel Courses—AA Degree	
State Instructional Disciplines	Valencia Course Prefixes
Architecture & Environ.	ARC
Biological Science	BOT, BSC, EVS, MCB, OCB, PCB, ZOO
Dev Ed	MAT
Communications	COM, JOU, MMC, RTV
Education	ARE, ASL, EDF, EDG, EEC, EEX, EME, HLP, HSC, INT, LNC, PEL, PEM, PEN, PEO, PET, SLS
Engineering	CET, COP, EET, EGS, EST
Fine and Applied Arts	ARH, ART, DAA, MUC, MUL, MUM, MUN, MUO, MUS, MUT, MVB, MVK, MVP, MVS, MVV, MVW, PGY, THE, TPA, TPP
Foreign Languages	ASL, FRE, GER, INT, LAT, POR, SPN
Health Professions	HSA, HSC, RTE
Interdisciplinary	HUM, IDH, LNC, PAX, PHI, REL
Letters	AML, CRW, EAP, ENC, ENG, ENL, INT, LIT, LNC, REA, SPC
Library Science	LIS
Mathematics	COT, INT, MAC, MAE, MAP, MAS, MAT, MGF, MHF, MTG, STA
Military Science	MSL
Physical Sciences	AST, CHM, ESC, GLY, MET, OCE, PHY, PSC
Psychology	CLP, DEP, EDP, INP, PSY, SOP
Social Sciences	AFA, AMH, ANT, ECO, EUH, GEA, GEO, HIS, INR, ISS, LNC, POS, SYG

Postsecondary Vocational Courses (PSV—College Credit)	
Workforce Development Credit Courses—AS, AAS, & Certificates	
State Instructional Disciplines	Valencia Course Prefixes
Agriculture	AOM, BOT, ENY, FRC, HOS, IPM, LDE, ORH, PLP, PLS, PMA, SWS, VEC
Business	ACG, APA, BUL, CGS, CIS, COP, COT, CTS, EET, EXL, GEB, MAN, MNA, MTB, OST, RMI, SBM, TAX
Dev Ed	MAT
Family & Consumer Sciences	HUN
Fine and Applied Arts	TPA
Health Occupations	BSC, CPT, CVT, DEH, DES, EMS, HSC, MCB, NUR, PSG, RET, RTE, SON
Industrial	ARC, BCN, BCT, CAP, CET, DIG, EET, EGN, EGS, ENC, EST, ETC, ETD, ETP, FIL, GRA, MTB, SUR, TAR, THE, TPA, TPP
Marketing	BAN, BRC, FIN, FOS, FSS, HFT, HUN, MAR, MKA, OST, REE
Public Service	CCJ, CJC, CJE, CJJ, CJL, DIG, DSC, EVS, FFP, MUM, MUS, PLA, TPA

Dev Education (PR)	
(NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Dev Ed	EAP, ENC, MAT, REA

Educator Preparation Institute (EPI)	
(NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Educator Prep Institute	EPI

Postsecondary Adult Vocational (AV)	
(NOT for College Credit; FTE included in Noncredit)	
State Instructional Disciplines	Valencia Course Prefixes
Business	EEV, GEB, MTB, OCA, OTA
Industrial	ENC, ETD
Public Service	CJD, CJK

**Valencia College
Preliminary FTE Enrollment
Spring 2017 EOT (Term 201720)**

Enrollment Bulletin: '201720','201705':

Enrolled: one student for each occurrence in a class
FTE: Full-Time Equivalent
SSH: Student Semester Hours
CHE: Non Credit

Unduplicated Headcounts	Headcount	
	Credit	Non-Credit
0 College Wide	40,141	585
1 Winter Park	3,330	0
2 East Campus	19,536	0
3 West Campus	17,912	71
4 Osceola Campus	11,074	0
5 Lake Nona Campus	2,664	0
6 Poinciana Campus	16	0
7 Public Service Center	80	527
8 No Campus	70	0

Enrollment Bulletin FTE Details	Enrolled	FTE	SSH	CHE
Collegewide Total	115,000	11,820.0	350,033	4,566.1
1 Winter Park	4,278	433.7	13,010	0.0
2 East Campus	42,760	4,388.4	131,653	0.0
3 West Campus	37,609	3,981.1	119,332	99.6
4 Osceola Campus	22,933	2,400.4	72,013	0.0
5 Lake Nona Campus	4,079	436.0	13,080	0.0
6 Poinciana Campus	17	1.7	51	0.0
7 Public Service Center	3,254	170.9	660	4,466.5
8 No Campus	70	7.8	234	0.0

College Wide	1 Advanced and Professional (Credit)	11102 Architecture & Environ. - AP	334	41.5	1,245	0.0
		11104 Biological Science - AP	4,925	583.0	17,491	0.0
		11109 Engineering - AP	633	42.0	1,261	0.0
		11112 Health Professions - AP	415	41.0	1,230	0.0
		11119 Physical Sciences - AP	5,479	630.1	18,903	0.0
		11210 Fine and Applied Arts - AP	5,757	540.5	16,215	0.0
		11311 Foreign Languages - AP	1,972	262.9	7,888	0.0
		11408 Education - AP	9,347	916.6	27,497	0.0
		11617 Mathematics - AP	16,907	1,772.0	53,160	0.0
		11720 Psychology - AP	4,059	405.1	12,154	0.0
		11722 Social Sciences - AP	7,582	758.2	22,747	0.0
		11806 Communications - AP	17,285	1,729.7	51,892	0.0
		11818 Military Science - AP	13	0.9	26	0.0
		11849 Interdisciplinary - AP	7,198	719.7	21,592	0.0
		12101 Agriculture - PSV	41	4.6	137	0.0
		12401 Family & Consumer Sciences - PSV	131	13.1	393	0.0
		12501 Business - PSV	16	1.6	48	0.0
	12601 Industrial - PSV	52	5.2	156	0.0	
	12702 Public Service - PSV	11	0.4	11	0.0	
	Total	82,157	8,468.2	254,046	0.0	
	2 Postsecondary Vocational (Credit)	11109 Engineering - AP	285	28.5	855	0.0
		11112 Health Professions - AP	28	2.8	84	0.0
		12101 Agriculture - PSV	83	8.8	264	0.0
		12201 Marketing - PSV	1,130	108.1	3,242	0.0
		12301 Health Occupations - PSV	6,924	881.1	26,434	0.0
		12401 Family & Consumer Sciences - PSV	167	16.7	501	0.0
		12501 Business - PSV	7,208	716.3	21,488	0.0
		12601 Industrial - PSV	8,745	864.2	25,925	0.0
		12701 Public Service - PSV	2,084	208.4	6,252	0.0
	Total	26,654	2,834.8	85,045	0.0	
	3 Dev Ed (Credit)	13103 EAP Dev Ed - PR	435	46.1	1,383	0.0
		1310M Dev Ed Mathematics - PR	1,794	215.1	6,452	0.0
		1310W Dev Ed Writing - PR	574	76.5	2,296	0.0
Total		2,803	337.7	10,131	0.0	

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3 West Campus	17,912	71
4 Osceola Campus	11,074	0
5 Lake Nona Campus	2,664	0
6 Poinciana Campus	16	0
7 Public Service Center	80	527
8 No Campus	70	0

	4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	279	27.0	811	0.0
		Total	279	27.0	811	0.0
	5 Postsecondary Adult Vocational (NonCredit)	12702 Public Service - PSAV	2,677	131.0	0	3,930.8
		Total	2,677	131.0	0	3,930.8
	6 Continuing Workforce Education (NonCredit)	12703 Public Service - CWE	430	21.2	0	635.3
		Total	430	21.2	0	635.3

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0 College Wide	40,141	585
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2 East Campus	19,536	0
3 West Campus	17,912	71
4 Osceola Campus	11,074	0
5 Lake Nona Campus	2,664	0
6 Poinciana Campus	16	0
7 Public Service Center	80	527
8 No Campus	70	0

1 Winter Park	1 Advanced and Professional (Credit)	11104 Biological Science - AP	339	35.5	1,064	0.0
		11119 Physical Sciences - AP	284	28.4	852	0.0
		11210 Fine and Applied Arts - AP	447	44.7	1,341	0.0
		11408 Education - AP	281	28.1	843	0.0
		11617 Mathematics - AP	875	89.5	2,685	0.0
		11720 Psychology - AP	196	19.6	588	0.0
		11722 Social Sciences - AP	251	25.1	753	0.0
		11806 Communications - AP	722	72.2	2,166	0.0
		11849 Interdisciplinary - AP	490	47.7	1,430	0.0
	Total	3,885	390.7	11,722	0.0	
	2 Postsecondary Vocational (Credit)	12301 Health Occupations - PSV	145	16.6	497	0.0
		12501 Business - PSV	168	16.8	504	0.0
Total		313	33.4	1,001	0.0	
3 Dev Ed (Credit)	1310M Dev Ed Mathematics - PR	63	7.3	219	0.0	
	1310W Dev Ed Writing - PR	17	2.3	68	0.0	
	Total	80	9.6	287	0.0	
2 East Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	1,388	163.3	4,900	0.0
		11119 Physical Sciences - AP	2,099	242.2	7,266	0.0
		11210 Fine and Applied Arts - AP	2,683	233.2	6,997	0.0
		11311 Foreign Languages - AP	1,082	144.3	4,328	0.0
		11408 Education - AP	4,084	398.0	11,940	0.0
		11617 Mathematics - AP	6,272	661.4	19,843	0.0
		11720 Psychology - AP	1,712	171.0	5,129	0.0
		11722 Social Sciences - AP	3,383	338.3	10,149	0.0
		11806 Communications - AP	6,600	662.1	19,862	0.0
		11818 Military Science - AP	13	0.9	26	0.0
		11849 Interdisciplinary - AP	2,482	247.1	7,412	0.0
		12101 Agriculture - PSV	41	4.6	137	0.0
		12401 Family & Consumer Sciences - PSV	34	3.4	102	0.0
		12501 Business - PSV	16	1.6	48	0.0
	12701 Public Service - PSV	11	0.4	11	0.0	
	Total	31,900	3,271.7	98,150	0.0	
	2 Postsecondary Vocational (Credit)	12201 Marketing - PSV	27	2.7	81	0.0
		12301 Health Occupations - PSV	1,435	164.5	4,935	0.0
		12401 Family & Consumer Sciences - PSV	68	6.8	204	0.0
		12501 Business - PSV	3,114	310.8	9,323	0.0
		12601 Industrial - PSV	4,346	428.8	12,864	0.0
		12701 Public Service - PSV	1,086	108.6	3,258	0.0
		Total	10,076	1,022.2	30,665	0.0
	3 Dev Ed (Credit)	13103 EAP Dev Ed - PR	110	11.7	351	0.0
		1310M Dev Ed Mathematics - PR	505	60.4	1,811	0.0
		1310W Dev Ed Writing - PR	169	22.5	676	0.0
		Total	784	94.6	2,838	0.0

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7 Public Service Center	80	527
8 No Campus	70	0

3 West Campus	1 Advanced and Professional (Credit)	11102 Architecture & Environ. - AP	334	41.5	1,245	0.0
		11104 Biological Science - AP	1,828	216.7	6,500	0.0
		11109 Engineering - AP	633	42.0	1,261	0.0
		11112 Health Professions - AP	415	41.0	1,230	0.0
		11119 Physical Sciences - AP	1,651	193.7	5,810	0.0
		11210 Fine and Applied Arts - AP	1,400	140.0	4,200	0.0
		11311 Foreign Languages - AP	702	93.6	2,808	0.0
		11408 Education - AP	2,455	241.5	7,244	0.0
		11617 Mathematics - AP	4,756	501.4	15,043	0.0
		11720 Psychology - AP	1,032	103.1	3,094	0.0
		11722 Social Sciences - AP	1,831	183.1	5,493	0.0
		11806 Communications - AP	5,498	549.5	16,484	0.0
		11849 Interdisciplinary - AP	2,394	241.8	7,254	0.0
		12401 Family & Consumer Sciences-PSV	97	9.7	291	0.0
	12601 Industrial - PSV	52	5.2	156	0.0	
	Total	25,078	2,603.8	78,113	0.0	
	2 Postsecondary Vocational (Credit)	11109 Engineering - AP	285	28.5	855	0.0
		11112 Health Professions - AP	28	2.8	84	0.0
		12101 Agriculture - PSV	83	8.8	264	0.0
		12201 Marketing - PSV	797	74.8	2,243	0.0
12301 Health Occupations - PSV		3,671	487.3	14,618	0.0	
12401 Family & Consumer Sciences-PSV		46	4.6	138	0.0	
12501 Business - PSV		2,316	228.5	6,856	0.0	
12601 Industrial - PSV		3,487	345.3	10,360	0.0	
12701 Public Service - PSV		391	39.1	1,173	0.0	
Total		11,104	1,219.7	36,591	0.0	
3 Dev Ed (Credit)	13103 EAP Dev Ed - PR	163	16.3	489	0.0	
	1310M Dev Ed Mathematics - PR	744	88.5	2,656	0.0	
	1310W Dev Ed Writing - PR	168	22.4	672	0.0	
	Total	1,075	127.2	3,817	0.0	
4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	279	27.0	811	0.0	
	Total	279	27.0	811	0.0	
6 Continuing Workforce Education (NonCredit)	12703 Public Service - CWE	73	3.3	0	99.6	
	Total	73	3.3	0	99.6	

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7 Public Service Center	80	527
8 No Campus	70	0

4 Osceola Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	1,058	127.1	3,813	0.0
		11119 Physical Sciences - AP	1,133	128.5	3,855	0.0
		11210 Fine and Applied Arts - AP	1,038	103.7	3,110	0.0
		11311 Foreign Languages - AP	155	20.7	620	0.0
		11408 Education - AP	2,110	207.3	6,220	0.0
		11617 Mathematics - AP	4,119	427.6	12,828	0.0
		11720 Psychology - AP	910	90.6	2,718	0.0
		11722 Social Sciences - AP	1,899	189.9	5,698	0.0
		11806 Communications - AP	3,725	372.1	11,164	0.0
		11849 Interdisciplinary - AP	1,606	160.6	4,818	0.0
	Total	17,753	1,828.1	54,844	0.0	
	2 Postsecondary Vocational (Credit)	12201 Marketing - PSV	306	30.6	918	0.0
		12301 Health Occupations - PSV	1,365	175.9	5,276	0.0
		12401 Family & Consumer Sciences - PSV	29	2.9	87	0.0
		12501 Business - PSV	1,404	139.6	4,187	0.0
12601 Industrial - PSV		912	90.0	2,701	0.0	
12701 Public Service - PSV		409	40.9	1,227	0.0	
Total	4,425	479.9	14,396	0.0		
3 Dev Ed (Credit)	13103 EAP Dev Ed - PR	162	18.1	543	0.0	
	1310M Dev Ed Mathematics - PR	397	48.2	1,446	0.0	
	1310W Dev Ed Writing- PR	196	26.1	784	0.0	
	Total	755	92.4	2,773	0.0	
5 Lake Nona Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	288	37.3	1,118	0.0
		11119 Physical Sciences - AP	312	37.3	1,120	0.0
		11210 Fine and Applied Arts - AP	189	18.9	567	0.0
		11311 Foreign Languages - AP	33	4.4	132	0.0
		11408 Education - AP	417	41.7	1,250	0.0
		11617 Mathematics - AP	839	87.4	2,623	0.0
		11720 Psychology - AP	209	20.8	625	0.0
		11722 Social Sciences - AP	201	20.1	603	0.0
		11806 Communications - AP	719	71.8	2,153	0.0
		11849 Interdisciplinary - AP	216	21.6	648	0.0
	Total	3,423	361.3	10,839	0.0	
	2 Postsecondary Vocational (Credit)	12301 Health Occupations - PSV	308	36.9	1,108	0.0
		12401 Family & Consumer Sciences-PSV	24	2.4	72	0.0
		12501 Business - PSV	206	20.6	618	0.0
		12701 Public Service - PSV	9	0.9	27	0.0
		Total	547	60.8	1,825	0.0
	3 Dev Ed (Credit)	1310M Dev Ed Mathematics- PR	85	10.7	320	0.0
		1310W Dev Ed Writing- PR	24	3.2	96	0.0
		Total	109	13.9	416	0.0

**Valencia College
Preliminary FTE Enrollment
Spring 2017 EOT (Term 201720)**

Enrollment Bulletin: '201720','201705':

Enrolled: one student for each occurrence in a class
FTE: Full-Time Equivalent
SSH: Student Semester Hours
CHE: Non Credit

Unduplicated Headcounts	Headcount	
	Credit	Non-Credit
0 College Wide	40,141	585
1 Winter Park	3,330	0
2 East Campus	19,536	0
3 West Campus	17,912	71
4 Osceola Campus	11,074	0
5 Lake Nona Campus	2,664	0
6 Poinciana Campus	16	0
7 Public Service Center	80	527
8 No Campus	70	0

6 Poinciana Campus	1 Advanced and Professional (Credit)	11806 Communications - AP	7	0.7	21	0.0
		11849 Interdisciplinary - AP	10	1.0	30	0.0
		Total	17	1.7	51	0.0
7 Public Service Center	1 Advanced and Professional	11722 Social Sciences - AP	17	1.7	51	0.0
		11806 Communications - AP	14	1.4	42	0.0
		Total	31	3.1	93	0.0
	2 Postsecondary Vocational (Credit)	12701 Public Service - PSV	189	18.9	567	0.0
		Total	189	18.9	567	0.0
	5 Postsecondary Adult Vocational (Credit)	12702 Public Service - PSAV	2,677	131.0	0	3,930.8
		Total	2,677	131.0	0	3,930.8
6 Continuing Workforce Education (NonCredit)	12703 Public Service - CWE	357	17.9	0	535.7	
	Total	357	17.9	0	535.7	
8 No Campus	1 Advanced and Professional	11104 Biological Science - AP	24	3.2	96	0.0
		11617 Mathematics - AP	46	4.6	138	0.0
		Total	70	7.8	234	0.0