

CREDIT REGISTRATION REPORT FOR 200930
ALL PARTS OF TERM
 Thursday, July 23, 2009
FINAL REPORT

	COLLEGE	WEST	EAST	OSCEOLA	WINTER PARK
HEADCOUNT COMPARISONS					
This Day Last Year 200830	20584	9832	9476	3675	1435
Today	23684	10827	11025	4780	1658
Diff From This Day Last Year 200830 and Today	3100	995	1549	1105	223
Diff From Yesterday's Registration 200930	7	3	0	3	1
Pct Chg vs Last Year	15.1%	10.1%	16.3%	30.1%	15.5%
End of Registration Headcount One Year Ago 200830	20584	9832	9476	3675	1435
Difference between End of Registration Headcount One Year Ago & Today	3100	995	1549	1105	223
Percent of End of Registration Headcount One Year Ago	115.1%	110.1%	116.3%	130.1%	115.5%
FULL-TIME EQUIVALENT (FTE) COMPARISONS					
This Day Last Year 200830	4424	1909	1726	611	178
Today	5083	2074	2009	796	204
Diff From This Day Last Year 200830 and Today	659	165	283	185	26
Diff From Yesterday's Registration 200930	0	0	0	0	0
Pct Chg vs Last Year	14.9%	8.6%	16.4%	30.3%	14.6%
End of Registration FTE One Year Ago 200830	4423	1908	1726	611	178
Difference between End of Registration FTE One Year Ago & Today	660	166	283	185	26
Percent of End of Registration FTE One Year Ago	114.9%	108.7%	116.4%	130.3%	114.6%
End of Term FTE for 200830	4430.5	1909.4	1729.1	612.5	179.5
Difference between End of Term FTE & Today's FTE	652.5	164.6	279.9	183.5	24.5
Percent of End of Term FTE & Today's FTE	114.7%	108.6%	116.2%	130.0%	113.6%
AVAILABLE SEMESTER HOURS					
Current Year Potential Semester Hours	199258	79929	82526	28760	8043
Current Year Actual Semester Hours	152504	62228	60268	23888	6120
Current Year Pct Utilized	76.5%	77.9%	73.0%	83.1%	76.1%
This Day Last Year Potential Semester Hours	186343	77447	77911	23419	7566
This Day Last Year Actual Semester Hours	132684	57243	51774	18323	5344
This Day Last Year Pct Utilized	71.2%	73.9%	66.5%	78.2%	70.6%
% Utilized: Current minus Last Year	5.3%	3.9%	6.6%	4.8%	5.5%
Diff from Day Last Yr Potential Semester Hours	12915	2482	4615	5341	477
Diff from Day Last Yr Actual Semester Hours	19820	4985	8494	5565	776
Diff from Day Last Yr Pct Chg Potential Semester Hours	6.9%	3.2%	5.9%	22.8%	6.3%
Diff from Day Last Yr Pct Chg Actual Semester Hours	14.9%	8.7%	16.4%	30.4%	14.5%