

**CREDIT REGISTRATION REPORT FOR SUMMER 2011 (201130)**  
**ALL PARTS OF TERM**  
**FINAL**

	COLLEGE	WEST	EAST	OSCEOLA	WINTER PARK
<b>HEADCOUNT COMPARISONS</b>					
This Day Last Year 201030	26895	12610	13017	5934	2043
<b>Today</b>	27646	12568	12949	6979	2235
Diff From This Day Last Year 201030 and Today	751	-42	-68	1045	192
Diff From Yesterday's Registration 201130	0	0	0	0	0
<b>Pct Chg vs Last Year</b>	<b>2.8%</b>	<b>-0.3%</b>	<b>-0.5%</b>	<b>17.6%</b>	<b>9.4%</b>
<b>End of Registration Headcount One Year Ago 201030</b>	<b>26899</b>	<b>12611</b>	<b>13021</b>	<b>5938</b>	<b>2043</b>
Difference between End of Registration Headcount One Year Ago & Today	747	-43	-72	1041	192
<b>Percent of End of Registration Headcount One Year Ago</b>	<b>102.8%</b>	<b>99.7%</b>	<b>99.4%</b>	<b>117.5%</b>	<b>109.4%</b>
<b>FULL-TIME EQUIVALENT (FTE) COMPARISONS</b>					
This Day Last Year 201030	6172	2478	2431	1016	247
<b>Today</b>	<b>6391</b>	<b>2491</b>	<b>2423</b>	<b>1205</b>	<b>272</b>
Diff From This Day Last Year 201030 and Today	219	13	-8	189	25
Diff From Yesterday's Registration 201130	0	0	0	0	0
<b>Pct Chg vs Last Year</b>	<b>3.5%</b>	<b>0.5%</b>	<b>-0.3%</b>	<b>18.6%</b>	<b>10.1%</b>
<b>End of Registration FTE One Year Ago 201030</b>	<b>6174</b>	<b>2478</b>	<b>2432</b>	<b>1017</b>	<b>247</b>
Difference between End of Registration FTE One Year Ago & Today	217	13	-9	188	25
<b>Percent of End of Registration FTE One Year Ago</b>	<b>103.5%</b>	<b>100.5%</b>	<b>99.6%</b>	<b>118.5%</b>	<b>110.1%</b>
<b>End of Term FTE for 201030</b>	<b>6167.8</b>	<b>2477.3</b>	<b>2429.6</b>	<b>1015.1</b>	<b>245.8</b>
Difference between End of Term FTE & Today's FTE	223.2	13.7	-6.6	189.9	26.2
<b>Percent of End of Term FTE &amp; Today's FTE</b>	<b>103.6%</b>	<b>100.6%</b>	<b>99.7%</b>	<b>118.7%</b>	<b>110.7%</b>
<b>AVAILABLE SEMESTER HOURS</b>					
Current Year Potential Semester Hours	252967	96152	99495	46313	11007
Current Year Actual Semester Hours	191708	74715	72689	36146	8158
<b>Current Year Pct Utilized</b>	<b>75.8%</b>	<b>77.7%</b>	<b>73.1%</b>	<b>78.0%</b>	<b>74.1%</b>
This Day Last Year Potential Semester Hours	232576	89942	97265	36584	8785
This Day Last Year Actual Semester Hours	185151	74346	72922	30487	7396
<b>This Day Last Year Pct Utilized</b>	<b>79.6%</b>	<b>82.7%</b>	<b>75.0%</b>	<b>83.3%</b>	<b>84.2%</b>
<b>% Utilized: Current minus Last Year</b>	<b>-3.8%</b>	<b>-5.0%</b>	<b>-1.9%</b>	<b>-5.3%</b>	<b>-10.1%</b>
Diff from Day Last Yr Potential Semester Hours	20391	6210	2230	9729	2222
Diff from Day Last Yr Actual Semester Hours	6557	369	-233	5659	762
Diff from Day Last Yr Pct Chg Potential Semester Hours	8.8%	6.9%	2.3%	26.6%	25.3%
Diff from Day Last Yr Pct Chg Actual Semester Hours	3.5%	0.5%	-0.3%	18.6%	10.3%