

CREDIT REGISTRATION REPORT FOR SPRING 2012 (201220)
ALL PARTS OF TERM
FINAL

	COLLEGE	WEST	EAST	OSCEOLA	WINTER PARK	LAKE NONA
HEADCOUNT COMPARISONS						
This Day Last Year 201120	40744	18203	20045	10874	3411	0
Today	40808	18048	19535	10179	3259	1219
Diff From This Day Last Year 201120 and Today	64	-155	-510	-695	-152	1219
Diff From Yesterday's Registration 201220	0	0	0	0	0	0
Pct Chg vs Last Year	0.2%	-0.9%	-2.5%	-6.4%	-4.5%	#DIV/0!
End of Registration Headcount One Year Ago 201120	40744	18203	20045	10874	3411	0
Difference between End of Registration Headcount One Year Ago & Today	64	-155	-510	-695	-152	1219
Percent of End of Registration Headcount One Year Ago	100.2%	99.1%	97.5%	93.6%	95.5%	#DIV/0!
FULL-TIME EQUIVALENT (FTE) COMPARISONS						
This Day Last Year 201120	12419	4406	5054	2470	489	0
Today	12323	4420	4912	2352	477	163
Diff From This Day Last Year 201120 and Today	-96	14	-142	-118	-12	163
Diff From Yesterday's Registration 201220	0	0	0	0	0	0
Pct Chg vs Last Year	-0.8%	0.3%	-2.8%	-4.8%	-2.5%	#DIV/0!
End of Registration FTE One Year Ago 201120	12419	4406	5054	2470	489	112
Difference between End of Registration FTE One Year Ago & Today	-96	14	-142	-118	-12	51
Percent of End of Registration FTE One Year Ago	99.2%	100.3%	97.2%	95.2%	97.5%	145.5%
End of Term FTE for 201120	12418	4405	5054	2357	489	112
Difference between End of Term FTE & Today's FTE	-95	15	-142	-5	-12	51
Percent of End of Term FTE & Today's FTE	99.2%	100.3%	97.2%	99.8%	97.5%	145.5%
AVAILABLE SEMESTER HOURS						
Current Year Potential Semester Hours	459164	162071	188621	82484	19603	6385
Current Year Actual Semester Hours	369703	132592	147361	70570	14302	4878
Current Year Pct Utilized	80.5%	81.8%	78.1%	85.6%	73.0%	76.4%
This Day Last Year Potential Semester Hours	439072	152517	185355	84945	16255	0
This Day Last Year Actual Semester Hours	372543	132167	151615	74089	14672	0
This Day Last Year Pct Utilized	84.8%	86.7%	81.8%	87.2%	90.3%	#DIV/0!
% Utilized: Current minus Last Year	-4.3%	-4.8%	-3.7%	-1.7%	-17.3%	#DIV/0!
Diff from Day Last Yr Potential Semester Hours	20092	9554	3266	-2461	3348	6385
Diff from Day Last Yr Actual Semester Hours	-2840	425	-4254	-3519	-370	4878
Diff from Day Last Yr Pct Chg Potential Semester Hours	4.6%	6.3%	1.8%	-2.9%	20.6%	#DIV/0!
Diff from Day Last Yr Pct Chg Actual Semester Hours	-0.8%	0.3%	-2.8%	-4.7%	-2.5%	#DIV/0!