

VALENCIA

Community College

Institutional Report

IR2010-12

Enrollment Bulletin

FTE Comparison

Preliminary Report

Fall 2009 (201010)

End of Term

January 2010

**Valencia Community College
FTE Enrollment Comparison (End of Term)
Preliminary EOT Report
Fall 2008 - Fall 2009**

Notes:

1. Credit FTE includes College Prep and Educator Prep Institute
2. CWE and PSAV data is from State Student Database submission
3. CWE data will not be finalized until late June 2010 (Sand Lake Center)
4. For comparison purposes, Sand Lake Center uses prior year FTE.

Collegewide	Fall EOT		Difference		West Campus	Fall EOT		Difference	
	2008	2009	Nbr.	Pct.		2008	2009	Nbr.	Pct.
AP	7,541.1	8,354.9	813.9	10.8%	AP	2,502.9	2,659.6	156.6	6.3%
PSV	2,294.2	2,540.7	246.5	10.7%	PSV	1,130.3	1,211.8	81.5	7.2%
Sub T AP/PSV	9,835.2	10,895.6	1,060.4	10.8%	Sub T AP/PSV	3,633.2	3,871.4	238.2	6.6%
College Prep	1,143.5	1,249.7	106.2	9.3%	College Prep	444.4	488.4	43.9	9.9%
Ed. Prep. Institute	35.9	44.1	8.2	22.8%	Ed. Prep. Institute	19.2	44.1	24.9	129.9%
Sub T (Credit)	11,014.7	12,189.4	1,174.7	10.7%	Sub T (Credit)	4,096.9	4,403.9	307.0	7.5%
PSAV	77.3	53.0	-24.2	-31.4%	PSAV				n/a
CWE *	2.7	34.5	31.7	1168.1%	CWE				n/a
LLL				n/a	LLL				n/a
Sub T (Ncred)	80.0	87.5	7.5	9.4%	Sub T (Ncred)	0.0	0.0	0.0	n/a
Total	11,094.7	12,276.9	1,182.2	10.7%	Total	4,096.9	4,403.9	307.0	7.5%
					Pct of Total	36.9%	35.9%		

East Campus	Fall EOT		Difference		Osceola Campus	Fall EOT		Difference	
	2008	2009	Nbr.	Pct.		2008	2009	Nbr.	Pct.
AP	3,263.2	3,642.7	379.5	11.6%	AP	1,407.2	1,637.6	230.4	16.4%
PSV	865.6	962.4	96.8	11.2%	PSV	285.4	351.9	66.5	23.3%
Sub T AP/PSV	4,128.8	4,605.1	476.3	11.5%	Sub T AP/PSV	1,692.6	1,989.5	296.9	17.5%
College Prep	396.4	414.8	18.4	4.7%	College Prep	245.7	279.5	33.8	13.8%
Ed. Prep. Institute	7.9		-7.9		Ed. Prep. Institute	8.8		-8.8	
Sub T (Credit)	4,533.1	5,019.9	486.8	10.7%	Sub T (Credit)	1,947.2	2,269.0	321.8	16.5%
PSAV	77.3	53.0	-24.2	-31.4%	PSAV				n/a
CWE				n/a	CWE				n/a
LLL				n/a	LLL				n/a
Sub T (Ncred)	77.3	53.0	-24.2	-31.4%	Sub T (Ncred)	0.0	0.0	0.0	n/a
Total	4,610.4	5,073.0	462.6	10.0%	Total	1,947.2	2,269.0	321.8	16.5%
Pct of Total	41.6%	41.3%			Pct of Total	17.6%	18.5%		

Winter Park Campus	Fall EOT		Difference		Sand Lake Center	Fall EOT		Difference	
	2008	2009	Nbr.	Pct.		2008	2009	Nbr.	Pct.
AP	367.8	415.1	47.3	12.9%	AP				n/a
PSV	12.8	14.5	1.7	13.3%	PSV				n/a
Sub T AP/PSV	380.6	429.6	49.0	12.9%	Sub T AP/PSV				n/a
College Prep	57.0	67.0	10.0	17.5%	College Prep				n/a
Ed. Prep. Institute				n/a	Ed. Prep. Institute				n/a
Sub T (Credit)	437.6	496.6	59.0	13.5%	Sub T (Credit)	0.0	0.0	0.0	n/a
PSAV				n/a	PSAV				n/a
CWE	2.7	34.5	31.7	1168.1%	CWE				n/a
LLL				n/a	LLL				n/a
Sub T (Ncred)	2.7	34.5	31.7	1168.1%	Sub T (Ncred)	0.0	0.0	0.0	n/a
Total	440.3	531.1	90.8	20.6%	Total				n/a
Pct of Total	4.0%	4.3%			Pct of Total				

Reference Table

State Instructional Discipline & Valencia Course Prefix

Note: Valencia Course Prefixes may appear in more than one category

Advanced & Professional Courses (AP—College Credit) University Parallel Courses—AA Degree	
State Instructional Disciplines	Valencia Course Prefixes
Biological Sciences	BOT, BSC, OCB, PCB, ZOO
Engineering	CET, EGN, EGS, ETD
Health Professions	CVT
Physical Sciences	AST, CHM, GLY, MET, OCE, PHY, PSC
Fine & Applied Arts	ARC, ARH, ART, DAA, MUC, MUL, MUM, MUN, MUS, MUT, MVB, MVK, MVP, MVS, MVV, MVW, PGY, THE, TPA, TPP
Foreign Languages	FRE, GER, INT, POR, SPN
Letters	AML, CRW, EAP, ENC, ENG, ENL, INT, LIT, LNC, ORI, REA, SPC
Education	ARE, EDF, EDG, EEC, EEX, EME, HLP, HSC, LNC, PEL, PEM, PEN, PEO, PET, SLS, SPA
Mathematics	COT, INT, MAC, MAE, MAP, MAS, MAT, MGF, MHF, MTG, STA
Psychology	CLP, DEP, EDP, INP, PSY, SOP
Social Sciences	AFA, AMH, ANT, ECO, EUH, GEA, GEO, HIS, INR, LNC, POS, SYG
Communications	COM, JOU, MMC, RTV
Library Science	LIS
Military Science	AFR, MIS, MSL
Interdisciplinary	HUM, IDH, LNC, PHI, REL

Postsecondary Vocational Courses (PS—College Credit) Workforce Development Credit Courses—AS, AAS, & Certificates	
State Instructional Disciplines	Valencia Course Prefixes
Agriculture	AOM, BOT, ENY, FIN, FRC, HOS, IPM, LDE, ORH, PLP, PLS, PMA, SOS, VEC
Marketing	BAN, BRC, FIN, FOS, FSS, HFT, HUN, MAR, MKA, OST, REE
Health Options	BSC, CIS, CPT, CVT, DEH, DES, EMS, GEY, HSC, MCB, NUR, RET, RTE, SON
Family & Consumer Sciences	HUN
Business	ACG, APA, BUL, CDA, CGS, CIS, COP, EET, EST, GEB, MAN, MKA, MNA, MTB, OST, PLA, REE, SBM, TAX, TRA
Industrial	ARC, BCN, BCT, CAP, CET, DIG, EET, EGN, EGS, ENC, EST, ETC, ETD, ETM, FIL, GRA, MTB, SUR, TAR
Public Service	CCJ, CJC, CJE, CJL, CJT, EDG, EVS, FFP, PLA

College Preparatory (PR) (NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
College Prep	ENC, MAT, REA
EAP College Prep	EAP

Educator Preparation Institute (EPI) (NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Educator Prep Institute	EPI

Postsecondary Adult Vocational (AV) (NOT for College Credit; FTE included in Noncredit)	
State Instructional Disciplines	Valencia Course Prefixes
Public Service	CJD, CJK

Valencia Community College
FTE Enrollment Comparison (End of Term)
Preliminary EOT Report
Fall 2008 - Fall 2009

- Notes:**
1. Credit FTE includes College Prep and Educator Prep Institute
 2. CWE and PSAV data is from State Student Database submission
 3. CWE data will not be finalized until late June 2010 (Sand Lake Center)
 4. For comparison purposes, Sand Lake Center uses prior year FTE.

Collegewide	Collegewide				West Campus			
	Fall EOT 2008	2009	Difference		Fall EOT 2008	2009	Difference	
			Nbr.	Pct.			Nbr.	Pct.
Advanced & Professional								
Architecture	38.9	44.9	6.0	15.4%	38.9	44.9	6.0	15.4%
Bio Sciences	477.0	544.4	67.4	14.1%	178.9	177.5	-1.4	-0.8%
Engineering	34.5	34.6	0.1	0.2%	34.5	34.6	0.1	0.2%
Phys Sciences	415.6	508.3	92.8	22.3%	193.7	203.1	9.4	4.9%
Arts	286.7	313.6	26.9	9.4%	18.8	23.2	4.4	23.2%
Language	191.1	240.1	49.1	25.7%	64.7	81.1	16.4	25.4%
Letters	1,541.9	1,638.5	96.6	6.3%	530.1	579.6	49.5	9.3%
Education	558.8	613.9	55.1	9.9%	176.1	196.0	19.9	11.3%
Mathematics	1,349.4	1,438.6	89.2	6.6%	456.7	461.4	4.8	1.0%
Psychology	515.4	613.7	98.3	19.1%	178.9	191.7	12.7	7.1%
Social Sciences	1,077.8	1,229.0	151.2	14.0%	309.3	352.8	43.5	14.1%
Communication	17.5	13.5	-4.0	-23.0%	13.5	10.5	-3.0	-22.2%
Library Science				n/a				n/a
Military Science	2.4	3.2	0.8	33.3%				n/a
Humanities	1,034.2	1,118.7	84.5	8.2%	308.9	303.3	-5.6	-1.8%
Total AP	7,541.1	8,354.9	813.9	10.8%	2,502.9	2,659.6	156.6	6.3%
Post Secondary Vocational								
Agriculture	10.3	5.7	-4.6	-45.0%	10.3	5.7	-4.6	-45.0%
Distributive	154.4	181.5	27.1	17.5%	123.7	145.0	21.3	17.2%
Health	655.4	713.4	58.0	8.8%	462.3	471.9	9.5	2.1%
Home Economics	139.0	151.2	12.2	8.8%	59.2	56.3	-2.9	-4.9%
Office	827.3	901.9	74.5	9.0%	270.1	299.9	29.8	11.0%
Trade & Industrial	388.5	431.3	42.8	11.0%	179.3	196.6	17.3	9.6%
Public Service	119.2	155.8	36.6	30.7%	25.4	36.6	11.2	44.1%
Total PSV	2,294.2	2,540.7	246.5	10.7%	1,130.3	1,211.8	81.5	7.2%
TOTAL AP+PSV	9,835.2	10,895.6	1,060.4	10.8%	3,633.2	3,871.4	238.2	6.6%
College Preparatory								
English	175.8	208.0	32.2	18.3%	68.9	83.5	14.6	21.2%
Mathematics	564.1	621.9	57.8	10.2%	202.3	215.3	12.9	6.4%
Reading	278.3	303.5	25.2	9.1%	115.0	129.3	14.3	12.4%
EAP	125.3	116.3	-9.0	-7.2%	58.2	60.3	2.1	3.6%
Total College Prep	1,143.5	1,249.7	106.2	0.093	444.4	488.4	43.9	0.099
Total Educator Preparation Institute	35.9	44.1	8.2	22.8%	19.2	44.1	24.9	129.9%
TOTAL AP+PS+PR (CN)+EPI	11,014.7	12,189.4	1,174.7	10.7%	4,096.9	4,403.9	307.0	7.5%
Post Secondary Adult Vocational								
Office				n/a				n/a
Trade & Industrial				n/a				n/a
Public Service	77.3	53.0	-24.2	-31.4%				n/a
Total PSAV	77.3	53.0	-24.2	-31.4%				n/a
Continuing Workforce Education								
Agriculture				n/a				n/a
Distributive				n/a				n/a
Health				n/a				n/a
Home Economics				n/a				n/a
Office				n/a				n/a
Trade & Industrial				n/a				n/a
Public Service	2.7	34.5	31.7	1168.1%				n/a
Total CWE	2.7	34.5	31.7	1168.1%				n/a
Total Lifelong Learning				n/a				n/a
TOTAL PSAV+CWE+LLL (CN)	80.0	87.5	7.5	9.4%	0.0	0.0	0.0	n/a
TOTAL FTE (Credit + NonCredit)	11,094.7	12,276.9	1,182.2	10.7%	4,096.9	4,403.9	307.0	7.5%

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Collegewide	East Campus				Osceola Campus			
	Fall EOT 2008	2009	Difference		Fall EOT 2008	2009	Difference	
			Nbr.	Pct.			Nbr.	Pct.
Advanced & Professional								
Architecture				n/a				n/a
Bio Sciences	193.4	242.8	49.5	25.6%	70.5	85.2	14.6	20.7%
Engineering				n/a				n/a
Phys Sciences	170.7	227.0	56.2	32.9%	35.9	57.0	21.1	58.7%
Arts	236.3	254.6	18.3	7.7%	25.7	30.4	4.8	18.6%
Language	107.9	136.5	28.6	26.5%	18.5	22.5	4.0	21.8%
Letters	545.6	568.4	22.8	4.2%	377.4	395.1	17.8	4.7%
Education	250.5	271.2	20.7	8.3%	106.7	116.8	10.1	9.5%
Mathematics	616.4	660.6	44.2	7.2%	218.8	247.9	29.1	13.3%
Psychology	230.2	289.1	58.8	25.6%	68.3	89.7	21.4	31.3%
Social Sciences	475.5	511.7	36.2	7.6%	260.1	331.1	71.1	27.3%
Communication	2.4	2.8	0.4	15.1%	1.6	0.2	-1.4	-87.5%
Library Science				n/a				n/a
Military Science	2.4	3.2	0.8	33.3%				n/a
Humanities	431.8	474.9	43.1	10.0%	223.7	261.5	37.8	16.9%
Total AP	3,263.2	3,642.7	379.5	11.6%	1,407.2	1,637.6	230.4	16.4%
Post Secondary Vocational								
Agriculture				n/a				n/a
Distributive	24.1	28.5	4.4	18.4%	5.7	8.0	2.3	41.2%
Health	112.7	133.6	20.9	18.6%	80.4	107.9	27.5	34.2%
Home Economics	55.8	63.8	8.0	14.3%	24.0	31.1	7.1	29.6%
Office	403.8	427.1	23.3	5.8%	141.6	160.4	18.7	13.2%
Trade & Industrial	188.4	207.4	19.0	10.1%	20.8	27.4	6.5	31.4%
Public Service	80.9	102.0	21.1	26.0%	12.9	17.2	4.3	33.3%
Total PSV	865.6	962.4	96.8	11.2%	285.4	351.9	66.5	23.3%
TOTAL AP+PSV	4,128.8	4,605.1	476.3	11.5%	1,692.6	1,989.5	296.9	17.5%
College Preparatory								
English	58.9	67.4	8.5	14.4%	37.4	46.7	9.3	24.9%
Mathematics	224.7	238.6	13.9	6.2%	108.1	132.5	24.4	22.6%
Reading	82.4	82.0	-0.4	-0.5%	63.5	71.1	7.6	12.0%
EAP	30.4	26.8	-3.6	-11.8%	36.7	29.2	-7.5	-20.4%
Total College Prep	396.4	414.8	18.4	0.047	245.7	279.5	33.8	0.138
Total Educator Preparation Institute	7.9		-7.9	-100.0%	8.8		-8.8	-100.0%
TOTAL AP+PS+PR (CN)+EPI	4,533.1	5,019.9	486.8	10.7%	1,947.2	2,269.0	321.8	16.5%
Post Secondary Adult Vocational								
Office				n/a				n/a
Trade & Industrial				n/a				n/a
Public Service	77.3	53.0	-24.2	-31.4%				n/a
Total PSAV	77.3	53.0	-24.2	-31.4%				n/a
Continuing Workforce Education								
Agriculture				n/a				n/a
Distributive				n/a				n/a
Health				n/a				n/a
Home Economics				n/a				n/a
Office				n/a				n/a
Trade & Industrial				n/a				n/a
Public Service				n/a				n/a
Total CWE				n/a				n/a
Total Lifelong Learning				n/a				n/a
TOTAL PSAV+CWE+LLL (CN)	77.3	53.0	-24.2	-31.4%	0.0	0.0	0.0	n/a
TOTAL FTE (Credit + NonCredit)	4,610.4	5,073.0	462.6	10.0%	1,947.2	2,269.0	321.8	16.5%

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3. CWE data will not be finalized until late June 2010 (Sand Lake Center)
4. For comparison purposes, Sand Lake Center uses prior year FTE.

Collegewide	Winter Park Campus				Sand Lake Center			
	Fall EOT 2008	2009	Difference Nbr.	Pct.	Fall EOT 2008	2009	Difference Nbr.	Pct.
Advanced & Professional								
Architecture				n/a				n/a
Bio Sciences	34.2	38.9	4.7	13.9%				n/a
Engineering				n/a				n/a
Phys Sciences	15.2	21.2	6.0	39.5%				n/a
Arts	5.9	5.4	-0.5	-8.5%				n/a
Language				n/a				n/a
Letters	88.9	95.4	6.5	7.3%				n/a
Education	25.5	29.9	4.4	17.3%				n/a
Mathematics	57.5	68.7	11.2	19.5%				n/a
Psychology	37.9	43.2	5.3	14.0%				n/a
Social Sciences	32.9	33.4	0.5	1.5%				n/a
Communication				n/a				n/a
Library Science				n/a				n/a
Military Science				n/a				n/a
Humanities	69.8	79.0	9.2	13.2%				n/a
Total AP	367.8	415.1	47.3	12.9%				n/a
Post Secondary Vocational								
Agriculture				n/a				n/a
Distributive	1.0		-1.0	-100.0%				n/a
Health				n/a				n/a
Home Economics				n/a				n/a
Office	11.8	14.5	2.7	22.9%				n/a
Trade & Industrial				n/a				n/a
Public Service				n/a				n/a
Total PSV	12.8	14.5	1.7	13.3%				n/a
TOTAL AP+PSV	380.6	429.6	49.0	12.9%	0.0	0.0	0.0	n/a
College Preparatory								
English	10.6	10.4	-0.2	-1.9%				n/a
Mathematics	29.0	35.5	6.5	22.4%				n/a
Reading	17.4	21.1	3.7	21.3%				n/a
EAP				n/a				n/a
Total College Prep	57.0	67.0	10.0	0.175				n/a
Total Educator Preparation Institute				n/a				n/a
TOTAL AP+PS+PR (CN)+EPI	437.6	496.6	59.0	13.5%	0.0	0.0	0.0	n/a
Post Secondary Adult Vocational								
Office				n/a				n/a
Trade & Industrial				n/a				n/a
Public Service				n/a				n/a
Total PSAV				n/a				n/a
Continuing Workforce Education								
Agriculture				n/a				n/a
Distributive				n/a				n/a
Health				n/a				n/a
Home Economics				n/a				n/a
Office				n/a				n/a
Trade & Industrial				n/a				n/a
Public Service	2.7	34.5	31.7	1168.1%				n/a
Total CWE	2.7	34.5	31.7	1168.1%				n/a
Total Lifelong Learning				n/a				n/a
TOTAL PSAV+CWE+LLL (CN)	2.7	34.5	31.7	1168.1%	0.0	0.0	0.0	n/a
TOTAL FTE (Credit + NonCredit)	440.3	531.1	90.8	20.6%	0.0	0.0	0.0	n/a