

CREDIT REGISTRATION REPORT FOR 201030
ALL PARTS OF TERM
FINAL

	COLLEGE	WEST	EAST	OSCEOLA	WINTER PARK
HEADCOUNT COMPARISONS					
This Day Last Year 200930	23644	10817	11024	4750	1660
Today	26868	12601	13010	5935	2035
Diff From This Day Last Year 200930 and Today	3224	1784	1986	1185	375
Diff From Yesterday's Registration 201030	4	1	4	4	0
Pct Chg vs Last Year	13.6%	16.5%	18.0%	24.9%	22.6%
End of Registration Headcount One Year Ago 200930	23684	10827	11025	4780	1658
Difference between End of Registration Headcount One Year Ago & Today	3184	1774	1985	1155	377
Percent of End of Registration Headcount One Year Ago	113.4%	116.4%	118.0%	124.2%	122.7%
FULL-TIME EQUIVALENT (FTE) COMPARISONS					
This Day Last Year 200930	5085	2075	2010	796	204
Today	6168	2477	2430	1015	246
Diff From This Day Last Year 200930 and Today	1082.9	402.2	420	218.8	41.8
Diff From Yesterday's Registration 201030	2	0	1	1	0
Pct Chg vs Last Year	21.3%	19.4%	20.9%	27.5%	20.5%
End of Registration FTE One Year Ago 200930	5083	2074	2009	796	204
Difference between End of Registration FTE One Year Ago & Today	1085	403	421	219	42
Percent of End of Registration FTE One Year Ago	121.3%	119.4%	121.0%	127.5%	120.6%
End of Term FTE for 200930	5085	2075	2010	796	204
Difference between End of Term FTE & Today's FTE	1082.9	402.2	420	218.8	41.8
Percent of End of Term FTE & Today's FTE	121.3%	119.4%	120.9%	127.5%	120.5%
AVAILABLE SEMESTER HOURS					
Current Year Potential Semester Hours	232576	89942	97265	36584	8785
Current Year Actual Semester Hours	185213	74358	72950	30509	7396
Current Year Pct Utilized	79.6%	82.7%	75.0%	83.4%	84.2%
This Day Last Year Potential Semester Hours	199258	79929	82526	28760	8043
This Day Last Year Actual Semester Hours	152504	62228	60268	23888	6120
This Day Last Year Pct Utilized	76.5%	77.9%	73.0%	83.1%	76.1%
% Utilized: Current minus Last Year	3.1%	4.8%	2.0%	0.3%	8.1%
Diff from Day Last Yr Potential Semester Hours	33318	10013	14739	7824	742
Diff from Day Last Yr Actual Semester Hours	32709	12130	12682	6621	1276
Diff from Day Last Yr Pct Chg Potential Semester Hours	16.7%	12.5%	17.9%	27.2%	9.2%
Diff from Day Last Yr Pct Chg Actual Semester Hours	21.4%	19.5%	21.0%	27.7%	20.8%