

**CREDIT REGISTRATION REPORT FOR FALL 2011 (201210)**  
**ALL PARTS OF TERM**  
**FINAL**

	COLLEGE	WEST	EAST	OSCEOLA	WINTER PARK	LAKE NONA
<b>HEADCOUNT COMPARISONS</b>						
This Day Last Year 201110	41517	18252	20869	11167	3593	0
<b>Today</b>	<b>42987</b>	<b>19260</b>	<b>20597</b>	<b>10972</b>	<b>3342</b>	<b>1268</b>
Diff From This Day Last Year 201110 and Today	1470	1008	-272	-195	-251	1268
Diff From Yesterday's Registration 201210	-53	-34	-26	-14	-6	-1
<b>Pct Chg vs Last Year</b>	<b>3.5%</b>	<b>5.5%</b>	<b>-1.3%</b>	<b>-1.7%</b>	<b>-7.0%</b>	<b>#DIV/0!</b>
<b>End of Registration Headcount One Year Ago 201110</b>	<b>41517</b>	<b>18252</b>	<b>20869</b>	<b>11167</b>	<b>3593</b>	<b>0</b>
Difference between End of Registration Headcount One Year Ago & Today	1470	1008	-272	-195	-251	1268
<b>Percent of End of Registration Headcount One Year Ago</b>	<b>103.5%</b>	<b>105.5%</b>	<b>98.7%</b>	<b>98.3%</b>	<b>93.0%</b>	<b>#DIV/0!</b>
<b>FULL-TIME EQUIVALENT (FTE) COMPARISONS</b>						
This Day Last Year 201110	12841	4472	5293	2549	527	0
<b>Today</b>	<b>13155</b>	<b>4721</b>	<b>5224</b>	<b>2547</b>	<b>496</b>	<b>166</b>
Diff From This Day Last Year 201110 and Today	314	249	-69	-2	-31	166
Diff From Yesterday's Registration 201210	-18	-9	-5	-3	-1	0
<b>Pct Chg vs Last Year</b>	<b>2.4%</b>	<b>5.6%</b>	<b>-1.3%</b>	<b>-0.1%</b>	<b>-5.9%</b>	<b>#DIV/0!</b>
<b>End of Registration FTE One Year Ago 201110</b>	<b>12841</b>	<b>4472</b>	<b>5293</b>	<b>2549</b>	<b>527</b>	<b>0</b>
Difference between End of Registration FTE One Year Ago & Today	314	249	-69	-2	-31	166
<b>Percent of End of Registration FTE One Year Ago</b>	<b>102.4%</b>	<b>105.6%</b>	<b>98.7%</b>	<b>99.9%</b>	<b>94.1%</b>	<b>#DIV/0!</b>
<b>End of Term FTE for 201110</b>	<b>12836</b>	<b>4470</b>	<b>5292</b>	<b>2477</b>	<b>527</b>	<b>72</b>
Difference between End of Term FTE & Today's FTE	319	251	-68	71	-31	94
<b>Percent of End of Term FTE &amp; Today's FTE</b>	<b>102.5%</b>	<b>105.6%</b>	<b>98.7%</b>	<b>102.8%</b>	<b>94.2%</b>	<b>231.8%</b>
<b>AVAILABLE SEMESTER HOURS</b>						
Current Year Potential Semester Hours	466816	164755	189513	88320	18210	6018
Current Year Actual Semester Hours	394643	141627	156733	76419	14871	4993
<b>Current Year Pct Utilized</b>	<b>84.5%</b>	<b>86.0%</b>	<b>82.7%</b>	<b>86.5%</b>	<b>81.7%</b>	<b>83.0%</b>
This Day Last Year Potential Semester Hours	430371	148859	180886	83652	16974	0
This Day Last Year Actual Semester Hours	385198	134146	158788	76460	15804	0
<b>This Day Last Year Pct Utilized</b>	<b>89.5%</b>	<b>90.1%</b>	<b>87.8%</b>	<b>91.4%</b>	<b>93.1%</b>	<b>#DIV/0!</b>
<b>% Utilized: Current minus Last Year</b>	<b>-5.0%</b>	<b>-4.2%</b>	<b>-5.1%</b>	<b>-4.9%</b>	<b>-11.4%</b>	<b>#DIV/0!</b>
Diff from Day Last Yr Potential Semester Hours	36445	15896	8627	4668	1236	6018
Diff from Day Last Yr Actual Semester Hours	9445	7481	-2055	-41	-933	4993
Diff from Day Last Yr Pct Chg Potential Semester Hours	8.5%	10.7%	4.8%	5.6%	7.3%	#DIV/0!
Diff from Day Last Yr Pct Chg Actual Semester Hours	2.5%	5.6%	-1.3%	-0.1%	-5.9%	#DIV/0!