

**CREDIT REGISTRATION REPORT FOR SUMMER 2013 (201330)**  
**ALL PARTS OF TERM**  
**FINAL**

	COLLEGE	WEST	EAST	OSCEOLA	WINTER PARK	LAKE NONA
<b>HEADCOUNT COMPARISONS</b>						
This Day Last Year 201230	25782	11409	11875	6660	1867	501
<b>Today</b>	25248	10945	12137	5780	1830	838
Diff From This Day Last Year 201230 and Today	-534	-464	262	-880	-37	337
Diff From Yesterday's Registration 201330	0	0	0	0	0	0
<b>Pct Chg vs Last Year</b>	<b>-2.1%</b>	<b>-4.1%</b>	<b>2.2%</b>	<b>-13.2%</b>	<b>-2.0%</b>	<b>67.3%</b>
<b>End of Registration Headcount One Year Ago 201230</b>	25781	11410	11874	6659	1867	501
Difference between End of Registration Headcount One Year Ago & Today	-533	-465	263	-879	-37	337
<b>Percent of End of Registration Headcount One Year Ago</b>	<b>97.9%</b>	<b>95.9%</b>	<b>102.2%</b>	<b>86.8%</b>	<b>98.0%</b>	<b>167.3%</b>
<b>FULL-TIME EQUIVALENT (FTE) COMPARISONS</b>						
This Day Last Year 201230	5611	2175	2117	1041	222	56
<b>Today</b>	5351	2002	2104	933	213	100
Diff From This Day Last Year 201230 and Today	-260	-173	-13	-108	-9	44
Diff From Yesterday's Registration 201330	0	0	0	0	0	0
<b>Pct Chg vs Last Year</b>	<b>-4.6%</b>	<b>-8.0%</b>	<b>-0.6%</b>	<b>-10.4%</b>	<b>-4.1%</b>	<b>78.6%</b>
<b>End of Registration FTE One Year Ago 201230</b>	5613	2175	2118	1042	222	56
Difference between End of Registration FTE One Year Ago & Today	-262	-173	-14	-109	-9	44
<b>Percent of End of Registration FTE One Year Ago</b>	<b>95.3%</b>	<b>92.0%</b>	<b>99.3%</b>	<b>89.5%</b>	<b>95.9%</b>	<b>178.6%</b>
<b>End of Term FTE for 201230</b>	<b>5611</b>	<b>2175</b>	<b>2117</b>	<b>1041</b>	<b>222</b>	<b>56</b>
Difference between End of Term FTE & Today's FTE	-260	-173	-13	-108	-9	44
<b>Percent of End of Term FTE 201230 &amp; Today's FTE 201330</b>	<b>95.4%</b>	<b>92.0%</b>	<b>99.4%</b>	<b>89.6%</b>	<b>95.9%</b>	<b>178.6%</b>
<b>Percent of End of Term FTE 201230 &amp; Same Day Last Year's FTE</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>AVAILABLE SEMESTER HOURS</b>						
Current Year Potential Semester Hours	221862	80428	89034	38091	9999	4310
Current Year Actual Semester Hours	160573	60058	63123	28002	6401	2989
<b>Current Year Pct Utilized</b>	<b>72.4%</b>	<b>74.7%</b>	<b>70.9%</b>	<b>73.5%</b>	<b>64.0%</b>	<b>69.4%</b>
This Day Last Year Potential Semester Hours	233524	85139	93664	44084	10633	
This Day Last Year Actual Semester Hours	168397	65261	63543	32924	6666	
<b>This Day Last Year Pct Utilized</b>	<b>72.1%</b>	<b>76.7%</b>	<b>67.8%</b>	<b>74.7%</b>	<b>62.7%</b>	
<b>% Utilized: Current minus Last Year</b>	<b>0.3%</b>	<b>-2.0%</b>	<b>3.1%</b>	<b>-1.2%</b>	<b>1.3%</b>	
Diff from Day Last Yr Potential Semester Hours	-11662	-4711	-4630	-5993	-634	
Diff from Day Last Yr Actual Semester Hours	-7824	-5203	-420	-4922	-265	
Diff from Day Last Yr Pct Chg Potential Semester Hours	-5.0%	-5.5%	-4.9%	-13.6%	-6.0%	
Diff from Day Last Yr Pct Chg Actual Semester Hours	-4.6%	-8.0%	-0.7%	-14.9%	-4.0%	