

IR 2019

FTE Enrollment Comparison

End of Term Data

Summer 2018 vs Summer 2019

August 27, 2019

VALENCIA COLLEGE

Valencia College
FTE Enrollment Comparison (End of Term)
Preliminary EOT Report
Summer Term 2018 (201830) to Summer Term 2019 (201930)

Notes:

1. Credit FTE includes Dev Ed and Educator Prep Institute.

	Collegewide				West Campus				East Campus			
	Summer EOT		Difference		Summer EOT		Difference		Summer EOT		Difference	
	2018	2019	Nbr.	Pct.	2018	2019	Nbr.	Pct.	2018	2019	Nbr.	Pct.
AP	4,001.0	3,973.0	-28.0	-0.7%	1,245.8	1,333.7	87.9	7.1%	1,562.9	1,498.5	-64.4	-4.1%
PSV	1,632.6	1,728.8	96.2	5.9%	766.4	815.1	48.6	6.3%	500.0	524.3	24.3	4.9%
Sub T AP/PSV	5,633.7	5,701.9	68.2	1.2%	2,012.3	2,148.8	136.5	6.8%	2,063.0	2,022.8	-40.2	-1.9%
Dev Ed	198.7	197.9	-0.8	-0.4%	95.7	94.9	-0.8	-0.8%	50.9	49.0	-1.9	-3.8%
Ed. Prep. Institute	30.1	27.4	-2.6	-8.8%	22.9	27.4	4.5	19.8%	0.0	0.0	0.0	n/a
Sub T (Credit)	5,862.4	5,927.2	64.7	1.1%	2,130.8	2,271.1	140.2	6.6%	2,113.9	2,071.8	-42.1	-2.0%
PSAV	60.2	71.4	11.2	18.6%	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
CWE	13.5	15.1	1.6	11.9%	2.2	2.5	0.4	16.7%	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	73.7	86.5	12.8	17.3%	2.2	2.5	0.4	16.7%	0.0	0.0	0.0	n/a
Total	5,936.1	6,013.7	77.5	1.3%	2,133.0	2,273.6	140.6	6.6%	2,113.9	2,071.8	-42.1	-2.0%
Percent of Total	100.0%	100.0%			35.9%	37.8%			35.6%	34.5%		

	Osceola Campus				Winter Park Campus				Lake Nona Campus			
	Summer EOT		Difference		Summer EOT		Difference		Summer EOT		Difference	
	2018	2019	Nbr.	Pct.	2018	2019	Nbr.	Pct.	2018	2019	Nbr.	Pct.
AP	698.7	651.2	-47.5	-6.8%	219.4	233.4	14.0	6.4%	212.0	191.8	-20.2	-9.5%
PSV	279.4	298.3	18.9	6.8%	26.4	24.2	-2.2	-8.4%	48.6	55.0	6.4	13.1%
Sub T AP/PSV	978.1	949.5	-28.6	-2.9%	245.8	257.6	11.8	4.8%	260.6	246.8	-13.8	-5.3%
Dev Ed	45.3	46.2	0.8	1.8%	0.0	0.0	0.0	n/a	3.5	5.2	1.7	50.0%
Ed. Prep. Institute	7.2	0.0	-7.2	-100.0%	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Credit)	1,030.6	995.7	-34.9	-3.4%	245.8	257.6	11.8	4.8%	264.1	252.0	-12.1	-4.6%
PSAV	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
CWE	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Total	1,030.6	995.7	-34.9	-3.4%	245.8	257.6	11.8	4.8%	264.1	252.0	-12.1	-4.6%
Percent of Total	17.4%	16.6%			4.1%	4.3%			4.4%	4.2%		

	Poinciana Campus				School of Public Safety				No Campus			
	Summer EOT		Difference		Summer EOT		Difference		Summer EOT		Difference	
	2018	2019	Nbr.	Pct.	2018	2019	Nbr.	Pct.	2018	2019	Nbr.	Pct.
AP	62.2	64.1	1.9	3.0%	0.0	0.0	0.0	n/a	0.0	0.4	0.4	n/a
PSV	5.1	6.0	0.9	18.3%	6.6	5.9	-0.7	-10.6%	0.0	0.0	0.0	n/a
Sub T AP/PSV	67.3	70.1	2.8	4.2%	6.6	5.9	-0.7	-10.6%	0.0	0.4	0.4	n/a
Dev Ed	3.3	2.7	-0.7	-20.0%	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Ed. Prep. Institute	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Credit)	70.6	72.8	2.1	3.0%	6.6	5.9	-0.7	-10.6%	0.0	0.4	0.4	n/a
PSAV	0.0	0.0	0.0	n/a	60.2	71.4	11.2	18.6%	0.0	0.0	0.0	n/a
CWE	0.0	0.0	0.0	n/a	11.3	12.6	1.2	10.9%	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	0.0	0.0	0.0	n/a	71.5	84.0	12.4	17.4%	0.0	0.0	0.0	n/a
Total	70.6	72.8	2.1	3.0%	78.1	89.9	11.7	15.0%	0.0	0.4	0.4	n/a
Percent of Total	1.2%	1.2%			1.3%	1.5%			0.0%	0.0%		

Reference Table

State Instructional Discipline & Valencia Course Prefix

Note: Valencia Course Prefixes may appear in more than one category

Advanced & Professional Courses (AP—College Credit)	
University Parallel Courses—AA Degree	
State Instructional Disciplines	Valencia Course Prefixes
Architecture & Environ.	ARC
Biological Science	BOT, BSC, EVS, MCB, OCB, PCB, ZOO
Dev Ed	MAT
Communications	COM, JOU, MMC, RTV
Education	ARE, ASL, EDF, EDG, EEC, EEX, EME, HLP, HSC, INT, LNC, PEL, PEM, PEN, PEO, PET, SLS
Engineering	CET, COP, EET, EGS, EST
Fine and Applied Arts	ARH, ART, DAA, MUC, MUL, MUM, MUN, MUO, MUS, MUT, MVB, MVK, MVP, MVS, MVV, MVW, PGY, THE, TPA, TPP
Foreign Languages	ASL, FRE, GER, INT, LAT, POR, SPN
Health Professions	HSA, HSC, RTE
Interdisciplinary	HUM, IDH, LNC, PAX, PHI, REL
Letters	AML, CRW, EAP, ENC, ENG, ENL, INT, LIT, LNC, REA, SPC
Library Science	LIS
Mathematics	COT, INT, MAC, MAE, MAP, MAS, MAT, MGF, MHF, MTG, STA
Military Science	MSL
Physical Sciences	AST, CHM, ESC, GLY, MET, OCE, PHY, PSC
Psychology	CLP, DEP, EDP, INP, PSY, SOP
Social Sciences	AFA, AMH, ANT, ECO, EUH, GEA, GEO, HIS, INR, ISS, LNC, POS, SYG

Postsecondary Vocational Courses (PSV—College Credit)	
Workforce Development Credit Courses—AS, AAS, & Certificates	
State Instructional Disciplines	Valencia Course Prefixes
Agriculture	AOM, BOT, ENY, FRC, HOS, IPM, LDE, ORH, PLP, PLS, PMA, SWS, VEC
Business	ACG, APA, BUL, CGS, CIS, COP, COT, CTS, EET, EXL, GEB, MAN, MNA, MTB, OST, RMI, SBM, TAX
Dev Ed	MAT
Family & Consumer Sciences	HUN
Fine and Applied Arts	TPA
Health Occupations	BSC, CPT, CVT, DEH, DES, EMS, HSC, MCB, NUR, PSG, RET, RTE, SON
Industrial	ARC, BCN, BCT, CAP, CET, DIG, EET, EGN, EGS, ENC, EST, ETC, ETD, ETP, FIL, GRA, MTB, SUR, TAR, THE, TPA, TPP
Marketing	BAN, BRC, FIN, FOS, FSS, HFT, HUN, MAR, MKA, OST, REE
Public Service	CCJ, CJC, CJE, CJJ, CJL, DIG, DSC, EVS, FFP, MUM, MUS, PLA, TPA

Dev Education (PR)	
(NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Dev Ed	EAP, ENC, MAT, REA

Educator Preparation Institute (EPI)	
(NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Educator Prep Institute	EPI

Postsecondary Adult Vocational (AV)	
(NOT for College Credit; FTE included in Noncredit)	
State Instructional Disciplines	Valencia Course Prefixes
Business	EEV, GEB, MTB, OCA, OTA
Industrial	ENC, ETD
Public Service	CJD, CJK

**Valencia College
Preliminary FTE Enrollment
Summer 2019 EOT (Term 201930)**

Enrollment Bulletin: '201930','201907':

Enrolled: one student for each occurrence in a class
FTE: Full-Time Equivalent
SSH: Student Semester Hours
CHE: Non Credit

Unduplicated Headcounts	Headcount	
	Credit	Non-Credit
0 College Wide	27,580	470
1 Winter Park	2,319	0
2 East Campus	13,097	0
3 West Campus	13,131	62
4 Osceola Campus	6,578	0
5 Lake Nona Campus	2,033	0
6 Poinciana Campus	474	0
7 School of Public Safety	44	418
8 No Campus	12	0

Enrollment Bulletin FTE Details	Enrolled	FTE	SSH	CHE
Collegewide Total	57,662	6,013.7	177,815	2,594.8
1 Winter Park	2,554	257.6	7,728	0.0
2 East Campus	19,933	2,071.8	62,153	0.0
3 West Campus	21,188	2,273.6	68,132	76.3
4 Osceola Campus	9,280	995.7	29,870	0.0
5 Lake Nona Campus	2,388	252.0	7,560	0.0
6 Poinciana	694	72.8	2,183	0.0
7 School of Public Safety	1,613	89.9	177	2,518.6
8 No Campus	12	0.4	12	0.0

College Wide	1 Advanced and Professional (Credit)	11102 Architecture & Environ. - AP	239	26.8	805	0.0
		11104 Biological Science - AP	2,064	240.9	7,226	0.0
		11109 Engineering - AP	266	19.9	596	0.0
		11112 Health Professions - AP	535	54.1	1,623	0.0
		11119 Physical Sciences - AP	3,425	389.3	11,680	0.0
		11210 Fine and Applied Arts - AP	2,222	218.6	6,559	0.0
		11311 Foreign Languages - AP	1,106	146.5	4,395	0.0
		11408 Education - AP	3,646	353.5	10,606	0.0
		11505 Business & Management - AP	909	90.9	2,727	0.0
		11617 Mathematics - AP	7,688	795.6	23,869	0.0
		11720 Psychology - AP	1,555	155.2	4,657	0.0
		11722 Social Sciences - AP	3,818	381.5	11,445	0.0
		11806 Communications - AP	6,572	675.9	20,278	0.0
		11849 Interdisciplinary - AP	3,831	382.8	11,485	0.0
		12101 Agriculture - PSV	16	2.1	64	0.0
		12301 Health Occupations - PSV	24	1.7	50	0.0
		12401 Family & Consumer Sciences - PSV	152	15.2	456	0.0
		12501 Business - PSV	173	17.3	519	0.0
		12601 Industrial - PSV	50	4.5	134	0.0
		12701 Public Service - PSV	17	0.6	17	0.0
	Total	38,308	3,973.0	119,191	0.0	
	2 Postsecondary Vocational (Credit)	11109 Engineering - AP	134	13.4	402	0.0
		11112 Health Professions - AP	16	1.6	48	0.0
		11505 Business & Management - AP	93	9.3	279	0.0
		12101 Agriculture - PSV	92	9.5	285	0.0
		12201 Marketing - PSV	610	57.1	1,713	0.0
		12301 Health Occupations - PSV	5,304	692.6	20,778	0.0
		12401 Family & Consumer Sciences - PSV	91	9.1	273	0.0
		12501 Business - PSV	4,116	408.5	12,254	0.0
		12601 Industrial - PSV	4,394	432.7	12,980	0.0
		12701 Public Service - PSV	942	95.1	2,853	0.0
	Total	15,792	1,728.8	51,865	0.0	
	3 College Prep (Credit)	13103 EAP College Prep - PR	611	68.4	2,052	0.0
1310M College Prep Mathematics - PR		726	87.1	2,612	0.0	
1310W College Prep Writing - PR		318	42.4	1,272	0.0	
Total		1,655	197.9	5,936	0.0	

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6 Poinciana Campus	474	0
7 School of Public Safety	44	418
8 No Campus	12	0

4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	291	27.4	823	0.0
	Total	291	27.4	823	0.0
5 Postsecondary Adult Vocational (NonCredit)	12702 Public Service - PSAV	1,241	71.4	0	2,142.0
	Total	1,241	71.4	0	2,142.0
6 Continuing Workforce Education (NonCredit)	12703 Public Service - CWE	375	15.1	0	452.8
	Total	375	15.1	0	452.8

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1 Winter Park	1 Advanced and Professional (Credit)	11104 Biological Science - AP	236	25.1	754	0.0
		11119 Physical Sciences - AP	361	36.1	1,083	0.0
		11210 Fine and Applied Arts - AP	292	29.2	876	0.0
		11408 Education - AP	200	20.0	600	0.0
		11617 Mathematics - AP	392	39.9	1,196	0.0
		11720 Psychology - AP	93	9.3	279	0.0
		11722 Social Sciences - AP	167	16.7	501	0.0
		11806 Communications - AP	352	35.2	1,056	0.0
		11849 Interdisciplinary - AP	219	21.9	657	0.0
		Total	2,312	233.4	7,002	0.0
	2 Postsecondary Vocational (Credit)	12301 Health Occupations - PSV	117	11.7	351	0.0
		12501 Business - PSV	100	10.0	300	0.0
		12601 Industrial - PSV	25	2.5	75	0.0
Total		242	24.2	726	0.0	
2 East Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	640	74.3	2,229	0.0
		11119 Physical Sciences - AP	1,531	177.5	5,326	0.0
		11210 Fine and Applied Arts - AP	810	77.5	2,325	0.0
		11311 Foreign Languages - AP	708	93.4	2,803	0.0
		11408 Education - AP	1,647	160.2	4,806	0.0
		11617 Mathematics - AP	2,707	284.6	8,539	0.0
		11720 Psychology - AP	818	81.7	2,452	0.0
		11722 Social Sciences - AP	1,825	182.4	5,473	0.0
		11806 Communications - AP	2,352	239.5	7,185	0.0
		11849 Interdisciplinary - AP	1,133	113.1	3,393	0.0
		12401 Family & Consumer Sciences - PSV	68	6.8	204	0.0
		12501 Business - PSV	65	6.5	195	0.0
		12601 Industrial - PSV	8	0.3	8	0.0
		12701 Public Service - PSV	17	0.6	17	0.0
	Total	14,329	1,498.5	44,955	0.0	
	2 Postsecondary Vocational (Credit)	12201 Marketing - PSV	18	1.8	54	0.0
		12301 Health Occupations - PSV	919	105.2	3,156	0.0
		12401 Family & Consumer Sciences - PSV	46	4.6	138	0.0
		12501 Business - PSV	1,797	178.0	5,341	0.0
		12601 Industrial - PSV	1,913	185.7	5,570	0.0
		12701 Public Service - PSV	490	49.0	1,470	0.0
		Total	5,183	524.3	15,729	0.0
	3 College Prep (Credit)	13103 EAP College Prep - PR	162	16.2	486	0.0
		1310M College Prep Mathematics - PR	170	20.9	627	0.0
		1310W College Prep Writing - PR	89	11.9	356	0.0
		Total	421	49.0	1,469	0.0

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6 Poinciana Campus	474	0
7 School of Public Safety	44	418
8 No Campus	12	0

3 West Campus	1 Advanced and Professional (Credit)	11102 Architecture & Environ. - AP	239	26.8	805	0.0
		11104 Biological Science - AP	667	78.4	2,353	0.0
		11109 Engineering - AP	266	19.9	596	0.0
		11112 Health Professions - AP	535	54.1	1,623	0.0
		11119 Physical Sciences - AP	688	82.0	2,461	0.0
		11210 Fine and Applied Arts - AP	622	62.2	1,866	0.0
		11311 Foreign Languages - AP	341	45.5	1,364	0.0
		11408 Education - AP	989	95.9	2,878	0.0
		11505 Business & Management - AP	909	90.9	2,727	0.0
		11617 Mathematics - AP	2,262	232.9	6,987	0.0
		11720 Psychology - AP	332	33.2	996	0.0
		11722 Social Sciences - AP	982	98.1	2,944	0.0
		11806 Communications - AP	2,179	228.0	6,839	0.0
		11849 Interdisciplinary - AP	1,586	158.5	4,756	0.0
		12101 Agriculture - PSV	16	2.1	64	0.0
		12301 Health Occupations - PSV	24	1.7	50	0.0
		12401 Family & Consumer Sciences-PSV	84	8.4	252	0.0
		12501 Business - PSV	108	10.8	324	0.0
		12601 Industrial - PSV	42	4.2	126	0.0
	Total	12,871	1,333.7	40,011	0.0	
	2 Postsecondary Vocational (Credit)	11109 Engineering - AP	134	13.4	402	0.0
		11112 Health Professions - AP	16	1.6	48	0.0
		11505 Business & Management - AP	93	9.3	279	0.0
		12101 Agriculture - PSV	92	9.5	285	0.0
		12201 Marketing - PSV	371	33.2	996	0.0
		12301 Health Occupations - PSV	3,038	407.4	12,221	0.0
		12401 Family & Consumer Sciences-PSV	21	2.1	63	0.0
		12501 Business - PSV	1,339	132.6	3,977	0.0
		12601 Industrial - PSV	1,875	186.5	5,596	0.0
		12701 Public Service - PSV	195	19.5	585	0.0
	Total	7,174	815.1	24,452	0.0	
	3 College Prep (Credit)	13103 EAP College Prep - PR	332	38.8	1,164	0.0
		1310M College Prep Mathematics - PR	324	38.2	1,146	0.0
1310W College Prep Writing - PR		134	17.9	536	0.0	
Total		790	94.9	2,846	0.0	
4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	291	27.4	823	0.0	
	Total	291	27.4	823	0.0	
6 Continuing Workforce Education (NonCredit)	12703 Public Service - CWE	62	2.5	0	76.3	
	Total	62	2.5	0	76.3	

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5 Lake Nona Campus	2,033	0
6 Poinciana Campus	474	0
7 School of Public Safety	44	418
8 No Campus	12	0

4 Osceola Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	391	46.4	1,391	0.0
		11119 Physical Sciences - AP	608	67.3	2,018	0.0
		11210 Fine and Applied Arts - AP	380	38.0	1,140	0.0
		11311 Foreign Languages - AP	57	7.6	228	0.0
		11408 Education - AP	534	50.6	1,518	0.0
		11617 Mathematics - AP	1,743	178.2	5,346	0.0
		11720 Psychology - AP	184	18.2	547	0.0
		11722 Social Sciences - AP	581	57.9	1,738	0.0
		11806 Communications - AP	1,190	123.4	3,701	0.0
		11849 Interdisciplinary - AP	636	63.6	1,908	0.0
	Total	6,304	651.2	19,535	0.0	
	2 Postsecondary Vocational (Credit)	12201 Marketing - PSV	220	22.0	660	0.0
		12301 Health Occupations - PSV	892	127.8	3,834	0.0
		12501 Business - PSV	719	71.8	2,153	0.0
		12601 Industrial - PSV	562	56.1	1,682	0.0
12701 Public Service - PSV		198	20.7	621	0.0	
Total		2,591	298.3	8,950	0.0	
3 College Prep (Credit)	13103 EAP College Prep - PR	117	13.4	402	0.0	
	1310M College Prep Mathematics - PR	173	20.1	603	0.0	
	1310W College Prep Writing- PR	95	12.7	380	0.0	
	Total	385	46.2	1,385	0.0	
5 Lake Nona Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	70	9.2	276	0.0
		11119 Physical Sciences - AP	224	24.7	740	0.0
		11210 Fine and Applied Arts - AP	117	11.7	351	0.0
		11408 Education - AP	195	19.5	585	0.0
		11617 Mathematics - AP	411	42.7	1,282	0.0
		11720 Psychology - AP	88	8.8	264	0.0
		11722 Social Sciences - AP	233	23.3	699	0.0
		11806 Communications - AP	331	33.1	993	0.0
		11849 Interdisciplinary - AP	188	18.8	564	0.0
		Total	1,857	191.8	5,754	0.0
	2 Postsecondary Vocational (Credit)	12201 Marketing - PSV	1	0.1	3	0.0
		12301 Health Occupations - PSV	310	36.8	1,104	0.0
		12401 Family & Consumer Sciences - PSV	24	2.4	72	0.0
		12501 Business - PSV	157	15.7	471	0.0
		Total	492	55.0	1,650	0.0
3 College Prep (Credit)	1310M College Prep Mathematics- PR	39	5.2	156	0.0	
	Total	39	5.2	156	0.0	

**Valencia College
Preliminary FTE Enrollment
Summer 2019 EOT (Term 201930)**

Enrollment Bulletin: '201930','201907':

Enrolled: one student for each occurrence in a class
FTE: Full-Time Equivalent
SSH: Student Semester Hours
CHE: Non Credit

Unduplicated Headcounts	Headcount	
	Credit	Non-Credit
0 College Wide	27,580	470
1 Winter Park	2,319	0
2 East Campus	13,097	0
3 West Campus	13,131	62
4 Osceola Campus	6,578	0
5 Lake Nona Campus	2,033	0
6 Poinciana Campus	474	0
7 School of Public Safety	44	418
8 No Campus	12	0

6 Poinciana Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	60	7.4	223	0.0
		11119 Physical Sciences - AP	13	1.7	52	0.0
		11210 Fine and Applied Arts - AP	1	0.0	1	0.0
		11408 Education - AP	69	6.9	207	0.0
		11617 Mathematics - AP	173	17.3	519	0.0
		11720 Psychology - AP	40	4.0	119	0.0
		11722 Social Sciences - AP	30	3.0	90	0.0
		11806 Communications - AP	168	16.8	504	0.0
		11849 Interdisciplinary - AP	69	6.9	207	0.0
	Total	623	64.1	1,922	0	
	2 Postsecondary Vocational (Credit)	12301 Health Occupations - PSV	28	3.7	112	0.0
		12501 Business - PSV	4	0.4	12	0.0
		12601 Industrial - PSV	19	1.9	57	0.0
Total		51	6.0	181	0	
3 College Prep (Credit)	1310M College Prep Mathematics- PR	20	2.7	80	0	
	Total	20	2.7	80	0	
7 School of Public Safety	2 Postsecondary Vocational (Credit)	12701 Public Service - PSV	59	5.9	177	0.0
		Total	59	5.9	177	0.0
	5 Postsecondary Adult Vocational (NonCredit)	12702 Public Service - PSAV	1,241	71.4	0	2,142.0
		Total	1,241	71.4	0	2,142.0
	6 Continuing Workforce Education (NonCredit)	12703 Public Service - CWE	313	12.6	0	376.5
Total	313	12.6	0	376.5		
8 No Campus	1 Advanced and Professional	11408 Education - AP	12	0.4	12	0.0
		Total	12	0.4	12	0.0