

*Institutional Report*

*Enrollment Bulletin  
FTE Comparison  
Preliminary Report  
Fall 2011 (Term 201210)  
End of Term*

*January 2012*

**Valencia Community College**  
**FTE Enrollment Comparison (End of Term)**  
**Preliminary EOT Report (as of 01/12/2012)**  
**Fall 2010 (Term 201110) - Fall 2011 (Term 201210)**

Notes:

1. Credit FTE includes College Prep and Educator Prep Institute.
2. CWE excludes Sand Lake data which will not be available until February.
4. For comparison purposes, Sand Lake Center uses prior year FTE.

|                       | Collegewide     |                 |               |               | West Campus    |                |              |             | East Campus    |                |               |               |
|-----------------------|-----------------|-----------------|---------------|---------------|----------------|----------------|--------------|-------------|----------------|----------------|---------------|---------------|
|                       | Fall EOT        |                 | Difference    |               | Fall EOT       |                | Difference   |             | Fall EOT       |                | Difference    |               |
|                       | 2010            | 2011            | Nbr.          | Pct.          | 2010           | 2011           | Nbr.         | Pct.        | 2010           | 2011           | Nbr.          | Pct.          |
| AP                    | 9,131.0         | 9,466.1         | 335.1         | 3.7%          | 2,881.0        | 3,047.3        | 166.3        | 5.8%        | 3,881.3        | 3,921.2        | 39.9          | 1.0%          |
| PSV                   | 2,373.1         | 2,263.8         | -109.3        | -4.6%         | 1,056.6        | 1,087.8        | 31.2         | 2.9%        | 977.0          | 844.0          | -133.0        | -13.6%        |
| <b>Sub T AP/PSV</b>   | <b>11,504.1</b> | <b>11,729.9</b> | <b>225.8</b>  | <b>2.0%</b>   | <b>3,937.6</b> | <b>4,135.1</b> | <b>197.4</b> | <b>5.0%</b> | <b>4,858.3</b> | <b>4,765.2</b> | <b>-93.1</b>  | <b>-1.9%</b>  |
| College Prep          | 1,302.2         | 1,366.0         | 63.8          | 4.9%          | 502.2          | 545.2          | 43.0         | 8.6%        | 433.7          | 447.4          | 13.7          | 3.2%          |
| Ed. Prep. Institute   | 30.0            | 33.2            | 3.2           | 10.5%         | 30.0           | 33.2           | 3.2          | 10.5%       | 0.0            | 0.0            | 0.0           | n/a           |
| <b>Sub T (Credit)</b> | <b>12,836.4</b> | <b>13,129.2</b> | <b>292.8</b>  | <b>2.3%</b>   | <b>4,469.9</b> | <b>4,713.5</b> | <b>243.6</b> | <b>5.4%</b> | <b>5,292.0</b> | <b>5,212.6</b> | <b>-79.3</b>  | <b>-1.5%</b>  |
| PSAV                  | 66.4            | 36.2            | -30.2         | -45.4%        | 0.0            | 0.0            | 0.0          | n/a         | 66.4           | 35.3           | -31.1         | -46.9%        |
| CWE *                 | 138.3           | 37.9            | -100.4        | -72.6%        | 0.0            | 0.0            | 0.0          | n/a         | 0.0            | 0.0            | 0.0           | n/a           |
| LLL                   | 0.0             | 0.0             | 0.0           | n/a           | 0.0            | 0.0            | 0.0          | n/a         | 0.0            | 0.0            | 0.0           | n/a           |
| <b>Sub T (Ncred)</b>  | <b>204.7</b>    | <b>74.1</b>     | <b>-130.6</b> | <b>-63.8%</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>   | <b>n/a</b>  | <b>66.4</b>    | <b>35.3</b>    | <b>-31.1</b>  | <b>-46.9%</b> |
| <b>Total</b>          | <b>13,041.1</b> | <b>13,203.2</b> | <b>162.2</b>  | <b>1.2%</b>   | <b>4,469.9</b> | <b>4,713.5</b> | <b>243.6</b> | <b>5.4%</b> | <b>5,358.3</b> | <b>5,247.9</b> | <b>-110.4</b> | <b>-2.1%</b>  |
|                       |                 |                 |               |               | n/a            | 34.3%          |              |             | n/a            | 41.1%          |               |               |

|                       | Osceola Campus |                |             |             | Winter Park Campus |              |              |              | Lake Nona (First term 201110 reported) |              |             |               |
|-----------------------|----------------|----------------|-------------|-------------|--------------------|--------------|--------------|--------------|--|--------------|-------------|---------------|
|                       | Fall EOT       |                | Difference  |             | Fall EOT           |              | Difference   |              | Fall EOT                               |              | Difference  |               |
|                       | 2010           | 2011           | Nbr.        | Pct.        | 2010               | 2011         | Nbr.         | Pct.         | 2010                                   | 2011         | Nbr.        | Pct.          |
| AP                    | 1,860.7        | 1,924.1        | 63.3        | 3.4%        | 436.4              | 416.6        | -19.8        | -4.5%        | 71.6                                   | 156.9        | 85.4        | 119.3%        |
| PSV                   | 320.3          | 311.7          | -8.7        | -2.7%       | 19.2               | 18.0         | -1.2         | -6.3%        | 0.0                                    | 2.4          | 2.4         | n/a           |
| <b>Sub T AP/PSV</b>   | <b>2,181.1</b> | <b>2,235.7</b> | <b>54.7</b> | <b>2.5%</b> | <b>455.6</b>       | <b>434.6</b> | <b>-21.0</b> | <b>-4.6%</b> | <b>71.6</b>                            | <b>159.3</b> | <b>87.8</b> | <b>122.6%</b> |
| College Prep          | 295.4          | 306.7          | 11.3        | 3.8%        | 70.9               | 60.0         | -10.9        | -15.4%       | 0.0                                    | 6.7          | 6.7         | n/a           |
| Ed. Prep. Institute   | 0.0            |                | 0.0         | n/a         | 0.0                | 0.0          | 0.0          | n/a          | 0.0                                    | 0.0          | 0.0         | n/a           |
| <b>Sub T (Credit)</b> | <b>2,476.5</b> | <b>2,542.4</b> | <b>66.0</b> | <b>2.7%</b> | <b>526.5</b>       | <b>494.6</b> | <b>-31.9</b> | <b>-6.1%</b> | <b>71.6</b>                            | <b>166.0</b> | <b>94.5</b> | <b>132.0%</b> |
| PSAV                  | 0.0            | 0.0            | 0.0         | n/a         | 0.0                | 0.0          | 0.0          | n/a          | 0.0                                    | 0.0          | 0.0         | n/a           |
| CWE                   | 0.0            | 0.0            | 0.0         | n/a         | 34.0               | 37.9         | 3.8          | 11.3%        | 0.0                                    | 0.0          | 0.0         | n/a           |
| LLL                   | 0.0            | 0.0            | 0.0         | n/a         | 0.0                | 0.0          | 0.0          | n/a          | 0.0                                    | 0.0          | 0.0         | n/a           |
| <b>Sub T (Ncred)</b>  | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>  | <b>n/a</b>  | <b>34.0</b>        | <b>37.9</b>  | <b>3.8</b>   | <b>11.3%</b> | <b>0.0</b>                             | <b>0.0</b>   | <b>0.0</b>  | <b>n/a</b>    |
| <b>Total</b>          | <b>2,476.5</b> | <b>2,542.4</b> | <b>66.0</b> | <b>2.7%</b> | <b>560.5</b>       | <b>532.5</b> | <b>-28.1</b> | <b>-5.0%</b> | <b>71.6</b>                            | <b>166.0</b> | <b>94.5</b> | <b>132.0%</b> |
| Pct of Total          | n/a            | 19.0%          |             |             | n/a                | 4.3%         |              |              | n/a                                    | 0.5%         |             |               |

| Sand Lake (CWE only)                     |      |            |        |
|--|------|------------|--------|
| Incomplete, current yr uses prior yr FTE |      |            |        |
| Fall EOT                                 |      | Difference |        |
| 2010                                     | 2011 | Nbr.       | Pct.   |
| 70.4                                     | 0.9  | -69.5      | -98.7% |

## Reference Table

### State Instructional Discipline & Valencia Course Prefix

Note: Valencia Course Prefixes may appear in more than one category

| <b>Advanced &amp; Professional Courses (AP—College Credit)</b><br><b>University Parallel Courses—AA Degree</b> |  |
|--|--|
| State Instructional Disciplines  | Valencia Course Prefixes   |
| Architecture & Environ.  | ARC  |
| Biological Science   | BOT, BSC, EVS, MCB, OCB, PCB, ZOO  |
| College Prep   | MAT  |
| Communications   | COM, JOU, MMC, RTV   |
| Education  | ARE, ASL, EDF, EDG, EEC, EEX, EME, HLP, HSC, INT, LNC, PEL, PEM, PEN, PEO, PET, SLS                |
| Engineering  | CET, COP, EET, EGS, EST  |
| Fine and Applied Arts  | ARH, ART, DAA, MUC, MUL, MUM, MUN, MUO, MUS, MUT, MVB, MVK, MVP, MVS, MVV, MVW, PGY, THE, TPA, TPP |
| Foreign Languages  | ASL, FRE, GER, INT, LAT, POR, SPN  |
| Health Professions   | HSA, HSC, RTE  |
| Interdisciplinary  | HUM, IDH, LNC, PAX, PHI, REL   |
| Letters  | AML, CRW, EAP, ENC, ENG, ENL, INT, LIT, LNC, REA, SPC  |
| Library Science  | LIS  |
| Mathematics  | COT, INT, MAC, MAE, MAP, MAS, MAT, MGF, MHF, MTG, STA  |
| Military Science   | MSL  |
| Physical Sciences  | AST, CHM, ESC, GLY, MET, OCE, PHY, PSC   |
| Psychology   | CLP, DEP, EDP, INP, PSY, SOP   |
| Social Sciences  | AFA, AMH, ANT, ECO, EUH, GEA, GEO, HIS, INR, ISS, LNC, POS, SYG                                    |

| <b>Postsecondary Vocational Courses (PSV—College Credit)</b><br><b>Workforce Development Credit Courses—AS, AAS, &amp; Certificates</b> |  |
|---|--|
| State Instructional Disciplines   | Valencia Course Prefixes   |
| Agriculture   | AOM, BOT, ENY, FRC, HOS, IPM, LDE, ORH, PLP, PLS, PMA, SWS, VEC  |
| Business  | ACG, APA, BUL, CGS, CIS, COP, COT, CTS, EET, EXL, GEB, MAN, MNA, MTB, OST, RMI, SBM, TAX                     |
| College Prep  | MAT  |
| Family & Consumer Sciences  | HUN  |
| Fine and Applied Arts   | TPA  |
| Health Occupations  | BSC, CPT, CVT, DEH, DES, EMS, HSC, MCB, NUR, PSG, RET, RTE, SON  |
| Industrial  | ARC, BCN, BCT, CAP, CET, DIG, EET, EGN, EGS, ENC, EST, ETC, ETD, ETP, FIL, GRA, MTB, SUR, TAR, THE, TPA, TPP |
| Marketing   | BAN, BRC, FIN, FOS, FSS, HFT, HUN, MAR, MKA, OST, REE  |
| Public Service  | CCJ, CJC, CJE, CJJ, CJL, DIG, DSC, EVS, FFP, MUM, MUS, PLA, TPA  |

| <b>College Preparatory (PR)</b><br><b>(NOT for College Credit; FTE included in Credit)</b> |                          |
|--|--------------------------|
| State Instructional Disciplines  | Valencia Course Prefixes |
| College Prep   | EAP, ENC, MAT, REA       |

| <b>Educator Preparation Institute (EPI)</b><br><b>(NOT for College Credit; FTE included in Credit)</b> |                          |
|--|--------------------------|
| State Instructional Disciplines  | Valencia Course Prefixes |
| Educator Prep Institute  | EPI                      |

| <b>Postsecondary Adult Vocational (AV)</b><br><b>(NOT for College Credit; FTE included in Noncredit)</b> |                          |
|--|--------------------------|
| State Instructional Disciplines  | Valencia Course Prefixes |
| Business   | EEV, GEB, MTB, OCA, OTA  |
| Industrial   | ENC, ETD                 |
| Public Service   | CJD, CJK                 |