

IR 2014

FTE Enrollment Comparison

End of Term Data

Spring 2013 vs Spring 2014

April 30, 2014

VALENCIA COLLEGE

Valencia College
FTE Enrollment Comparison (End of Term)
Preliminary EOT Report (as of 04/29/2014)
Spring Term 2013 (201320) to Spring Term 2014 (201420)

Notes:

1. Credit FTE includes Dev Ed and Educator Prep Institute.

	Collegewide				West Campus				East Campus			
	Spring EOT		Difference		Spring EOT		Difference		Spring EOT		Difference	
	2013	2014	Nbr.	Pct.	2013	2014	Nbr.	Pct.	2013	2014	Nbr.	Pct.
AP	8,679.5	8,702.0	22.5	0.3%	2,692.6	2,583.1	-109.5	-4.1%	3,548.3	3,582.0	33.7	1.0%
PSV	2,150.8	2,122.9	-27.9	-1.3%	1,005.7	999.2	-6.5	-0.6%	849.1	822.0	-27.1	-3.2%
Sub T AP/PSV	10,830.3	10,824.9	-5.4	0.0%	3,698.3	3,582.3	-116.0	-3.1%	4,397.4	4,404.0	6.6	0.2%
Dev Ed	1,008.7	880.9	-127.8	-12.7%	383.0	326.4	-56.6	-14.8%	346.3	291.5	-54.8	-15.8%
Ed. Prep. Institute	32.8	29.7	-3.1	-9.6%	32.8	29.7	-3.1	-9.6%	0.0	0.0	0.0	n/a
Sub T (Credit)	11,871.8	11,735.5	-136.3	-1.1%	4,114.1	3,938.4	-175.7	-4.3%	4,743.7	4,695.5	-48.2	-1.0%
PSAV	98.7	145.8	47.1	47.7%	0.0	0.0	0.0	n/a	98.7	145.8	47.1	47.7%
CWE *	0.0	14.1	14.1	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	98.7	159.9	61.2	62.0%	0.0	0.0	0.0	n/a	98.7	145.8	47.1	47.7%
Total	11,970.5	11,895.3	-75.2	-0.6%	4,114.1	3,938.4	-175.7	-4.3%	4,842.4	4,841.3	-1.1	0.0%
Percent of Total	100.0%	100.0%			34.4%	33.1%			40.5%	40.7%		

	Osceola Campus				Winter Park Campus				Lake Nona Campus			
	Spring EOT		Difference		Spring EOT		Difference		Spring EOT		Difference	
	2013	2014	Nbr.	Pct.	2013	2014	Nbr.	Pct.	2013	2014	Nbr.	Pct.
AP	1,768.3	1,817.6	49.3	2.8%	410.1	416.8	6.7	1.6%	260.3	298.6	38.3	14.7%
PSV	274.0	274.4	0.4	0.1%	17.3	16.4	-0.9	-5.2%	3.4	10.9	7.5	220.6%
Sub T AP/PSV	2,042.3	2,091.9	49.6	2.4%	427.4	433.2	5.8	1.3%	263.7	309.5	45.8	17.4%
Dev Ed	223.2	193.8	-29.4	-13.2%	33.5	32.4	-1.1	-3.3%	22.7	31.5	8.8	38.8%
Ed. Prep. Institute	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Credit)	2,265.5	2,285.7	20.2	0.9%	460.9	465.6	4.7	1.0%	286.4	341.0	54.6	19.1%
PSAV	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
CWE	0.0	0.0	0.0	n/a	0.0	14.1	14.1	n/a	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	0.0	0.0	0.0	n/a	0.0	14.1	14.1	n/a	0.0	0.0	0.0	n/a
Total	2,265.5	2,285.7	20.2	0.9%	460.9	479.7	18.8	4.1%	286.4	341.0	54.6	19.1%
Percent of Total	18.9%	19.2%			3.9%	4.0%			2.4%	2.9%		

Reference Table

State Instructional Discipline & Valencia Course Prefix

Note: Valencia Course Prefixes may appear in more than one category

Advanced & Professional Courses (AP—College Credit)	
University Parallel Courses—AA Degree	
State Instructional Disciplines	Valencia Course Prefixes
Architecture & Environ.	ARC
Biological Science	BOT, BSC, EVS, MCB, OCB, PCB, ZOO
Dev Ed	MAT
Communications	COM, JOU, MMC, RTV
Education	ARE, ASL, EDF, EDG, EEC, EEX, EME, HLP, HSC, INT, LNC, PEL, PEM, PEN, PEO, PET, SLS
Engineering	CET, COP, EET, EGS, EST
Fine and Applied Arts	ARH, ART, DAA, MUC, MUL, MUM, MUN, MUO, MUS, MUT, MVB, MVK, MVP, MVS, MVV, MVW, PGY, THE, TPA, TPP
Foreign Languages	ASL, FRE, GER, INT, LAT, POR, SPN
Health Professions	HSA, HSC, RTE
Interdisciplinary	HUM, IDH, LNC, PAX, PHI, REL
Letters	AML, CRW, EAP, ENC, ENG, ENL, INT, LIT, LNC, REA, SPC
Library Science	LIS
Mathematics	COT, INT, MAC, MAE, MAP, MAS, MAT, MGF, MHF, MTG, STA
Military Science	MSL
Physical Sciences	AST, CHM, ESC, GLY, MET, OCE, PHY, PSC
Psychology	CLP, DEP, EDP, INP, PSY, SOP
Social Sciences	AFA, AMH, ANT, ECO, EUH, GEA, GEO, HIS, INR, ISS, LNC, POS, SYG

Postsecondary Vocational Courses (PSV—College Credit)	
Workforce Development Credit Courses—AS, AAS, & Certificates	
State Instructional Disciplines	Valencia Course Prefixes
Agriculture	AOM, BOT, ENY, FRC, HOS, IPM, LDE, ORH, PLP, PLS, PMA, SWS, VEC
Business	ACG, APA, BUL, CGS, CIS, COP, COT, CTS, EET, EXL, GEB, MAN, MNA, MTB, OST, RMI, SBM, TAX
Dev Ed	MAT
Family & Consumer Sciences	HUN
Fine and Applied Arts	TPA
Health Occupations	BSC, CPT, CVT, DEH, DES, EMS, HSC, MCB, NUR, PSG, RET, RTE, SON
Industrial	ARC, BCN, BCT, CAP, CET, DIG, EET, EGN, EGS, ENC, EST, ETC, ETD, ETP, FIL, GRA, MTB, SUR, TAR, THE, TPA, TPP
Marketing	BAN, BRC, FIN, FOS, FSS, HFT, HUN, MAR, MKA, OST, REE
Public Service	CCJ, CJC, CJE, CJK, CJD, DIG, DSC, EVS, FFP, MUM, MUS, PLA, TPA

Dev Edaratory (PR)	
(NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Dev Ed	EAP, ENC, MAT, REA

Educator Preparation Institute (EPI)	
(NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Educator Prep Institute	EPI

Postsecondary Adult Vocational (AV)	
(NOT for College Credit; FTE included in Noncredit)	
State Instructional Disciplines	Valencia Course Prefixes
Business	EEV, GEB, MTB, OCA, OTA
Industrial	ENC, ETD
Public Service	CJD, CJK

**Valencia College
Preliminary FTE Enrollment
Spring 2014 EOT (Term 201420)**

Enrollment Bulletin: '201420','201405':

Enrolled: one student for each occurrence in a class
FTE: Full-Time Equivalent
SSH: Student Semester Hours
CHE: Non Credit

Unduplicated Headcounts	Headcount	
	Credit	Non-Credit
0 College Wide	39,745	544.0
1 Winter Park	3,279	282.0
2 East Campus	19,694	262.0
3 West Campus	16,834	0.0
4 Osceola Campus	10,380	0.0
5 Lake Nona Campus	2,196	0.0
6 Poinciana Campus	88	0.0

Enrollment Bulletin FTE Details	Enrolled	FTE	SSH	CHE
Collegewide Total	116,354	11,895.3	352,064	4,795.9
1 Winter Park	4,965	479.7	13,967	423.1
2 East Campus	48,677	4,841.3	140,866	4,372.8
3 West Campus	37,378	3,938.4	118,152	0.0
4 Osceola Campus	22,010	2,285.7	68,571	0.0
5 Lake Nona Campus	3,231	341.0	10,229	0.0
6 Poinciana Campus	93	9.3	279	0.0

College Wide	1 Advanced and Professional (Credit)	11102 Architecture & Environ. - AP	263	35.2	1,057	0.0
		11104 Biological Science - AP	7,391	895.5	26,865	0.0
		11109 Engineering - AP	894	66.5	1,995	0.0
		11112 Health Professions - AP	222	22.2	666	0.0
		11119 Physical Sciences - AP	4,552	546.2	16,385	0.0
		11210 Fine and Applied Arts - AP	2,888	245.5	7,366	0.0
		11311 Foreign Languages - AP	2,018	268.0	8,039	0.0
		11315 Letters - AP	17,295	1,728.0	51,841	0.0
		11408 Education - AP	4,290	395.3	11,860	0.0
		11617 Mathematics - AP	15,824	1,650.4	49,512	0.0
		11720 Psychology - AP	5,252	524.6	15,737	0.0
		11722 Social Sciences - AP	11,235	1,122.9	33,687	0.0
		11806 Communications - AP	98	8.8	263	0.0
		11818 Military Science - AP	27	1.8	54	0.0
	11849 Interdisciplinary - AP	11,892	1,191.1	35,734	0.0	
	Total	84,141	8,702.0	261,061	0.0	
	2 Postsecondary Vocational (Credit)	11109 Engineering - AP	21	2.1	63	0.0
		11210 Fine and Applied Arts - AP	69	6.9	207	0.0
		12101 Agriculture - PSV	123	12.5	374	0.0
		12201 Marketing - PSV	1,889	187.9	5,637	0.0
		12301 Health Occupations - PSV	2,715	373.1	11,193	0.0
		12301 Health Occupations - PSAV	0	0.0	0	0.0
		12401 Family & Consumer Sciences-PSV	739	73.9	2,217	0.0
		12501 Business - PSV	8,980	886.4	26,592	0.0
		12601 Industrial - PSV	2,872	286.6	8,597	0.0
		12701 Public Service - PSV	2,889	293.5	8,806	0.0
		12xx1	0	0.0	0	0.0
	Total	20,297	2,122.9	63,686	0.0	
	3 Dev Ed (Credit)	13103 EAP Dev Ed - PR	884	92.6	2,778	0.0
1310M Dev Ed Mathematics- PR		4,945	507.2	15,216	0.0	
1310R Dev Ed Reading- PR		1,274	127.4	3,822	0.0	
1310W Dev Ed Writing- PR		1,391	153.7	4,611	0.0	
Total		8,494	880.9	26,427	0.0	
4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	402	29.7	890	0.0	
	Total	402	29.7	890	0.0	
5 Postsecondary Adult Vocational (NonCredit)	12702 Public Service - PSAV	2,688	145.8	0	4,372.8	
	Total	2,688	145.8	0	4,372.8	
6 Continuing Workforce Education (NonCredit)	12703 Public Service - CWE	332	14.1	0	423.1	
	Total	332	14.1	0	423.1	

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6 Poinciana Campus	88	0.0

1 Winter Park	1 Advanced and Professional (Credit)	11104 Biological Science - AP	457	47.3	1,420	0.0
		11119 Physical Sciences - AP	228	22.8	684	0.0
		11210 Fine and Applied Arts - AP	94	9.4	282	0.0
		11311 Foreign Languages - AP	19	2.5	76	0.0
		11315 Letters - AP	752	75.2	2,256	0.0
		11408 Education - AP	151	15.1	453	0.0
		11617 Mathematics - AP	687	68.7	2,061	0.0
		11720 Psychology - AP	412	41.2	1,236	0.0
		11722 Social Sciences - AP	392	39.2	1,176	0.0
		11849 Interdisciplinary - AP	953	95.3	2,859	0.0
	Total	4,145	416.8	12,503	0.0	
	2 Postsecondary Vocational (Credit)	12501 Business - PSV	164	16.4	492	0.0
		Total	164	16.4	492	0.0
	3 Dev Ed (Credit)	1310M Dev Ed Mathematics- PR	246	24.6	738	0.0
1310R Dev Ed Reading- PR		39	3.9	117	0.0	
1310W Dev Ed Writing- PR		39	3.9	117	0.0	
Total		324	32.4	972	0.0	
6 Continuing Workforce Education (NonCredit)	12703 Public Service - CWE	332	14.1	0	423.1	
	Total	332	14.1	0	423.1	
2 East Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	2,497	295.6	8,868	0.0
		11119 Physical Sciences - AP	1,958	237.1	7,112	0.0
		11210 Fine and Applied Arts - AP	2,381	194.8	5,845	0.0
		11311 Foreign Languages - AP	1,056	140.2	4,207	0.0
		11315 Letters - AP	7,009	700.6	21,017	0.0
		11408 Education - AP	2,078	187.3	5,619	0.0
		11617 Mathematics - AP	6,335	664.3	19,928	0.0
		11720 Psychology - AP	2,132	213.0	6,391	0.0
		11722 Social Sciences - AP	4,938	493.4	14,802	0.0
		11806 Communications - AP	50	5.0	150	0.0
		11818 Military Science - AP	27	1.8	54	0.0
		11849 Interdisciplinary - AP	4,503	448.9	13,468	0.0
		Total	34,964	3,582.0	107,461	0.0
	2 Postsecondary Vocational (Credit)	11210 Fine and Applied Arts - AP	69	6.9	207	0.0
		12201 Marketing - PSV	42	4.2	126	0.0
		12301 Health Occupations - PSV	180	18.0	539	0.0
		12401 Family & Consumer Sciences-PSV	295	29.5	885	0.0
		12501 Business - PSV	4,275	423.7	12,711	0.0
		12601 Industrial - PSV	959	92.1	2,763	0.0
		12701 Public Service - PSV	2,430	247.6	7,429	0.0
		12xx1	0	0.0	0	0.0
	Total	8,250	822.0	24,660	0.0	
	3 Dev Ed (Credit)	13103 EAP Dev Ed - PR	199	21.1	633	0.0
		1310M Dev Ed Mathematics- PR	1,725	178.5	5,354	0.0
		1310R Dev Ed Reading- PR	363	36.3	1,089	0.0
		1310W Dev Ed Writing- PR	488	55.6	1,669	0.0
	Total	2,775	291.5	8,745	0.0	
	5 Postsecondary Adult Vocational (NonCredit)	12702 Public Service - PSAV	2,688	145.8	0	4,372.8
		Total	2,688	145.8	0	4,372.8

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3 West Campus	1 Advanced and Professional (Credit)	11102 Architecture & Environ. - AP	263	35.2	1,057	0.0
		11104 Biological Science - AP	2,592	323.4	9,701	0.0
		11109 Engineering - AP	894	66.5	1,995	0.0
		11112 Health Professions - AP	222	22.2	666	0.0
		11119 Physical Sciences - AP	1,281	153.4	4,601	0.0
		11210 Fine and Applied Arts - AP	175	17.5	525	0.0
		11311 Foreign Languages - AP	775	102.8	3,084	0.0
		11315 Letters - AP	5,395	538.8	16,165	0.0
		11408 Education - AP	1,099	101.5	3,046	0.0
		11617 Mathematics - AP	4,377	458.9	13,767	0.0
		11720 Psychology - AP	1,379	137.8	4,135	0.0
		11722 Social Sciences - AP	2,816	281.6	8,448	0.0
		11806 Communications - AP	44	3.5	104	0.0
		11849 Interdisciplinary - AP	3,366	340.0	10,199	0.0
	Total	24,678	2,583.1	77,493	0.0	
	2 Postsecondary Vocational (Credit)	11109 Engineering - AP	21	2.1	63	0.0
		12101 Agriculture - PSV	123	12.5	374	0.0
		12201 Marketing - PSV	1,752	174.2	5,226	0.0
		12301 Health Occupations - PSV	2,033	293.3	8,799	0.0
		12302 Health Occupations - PSAV	0	0.0	0	0.0
		12401 Family & Consumer Sciences-PSV	265	26.5	795	0.0
		12501 Business - PSV	2,866	280.0	8,399	0.0
		12601 Industrial - PSV	1,761	179.1	5,372	0.0
		12701 Public Service - PSV	316	31.6	948	0.0
		Total	9,137	999.2	29,976	0.0
	3 Dev Ed (Credit)	13103 EAP Dev Ed - PR	426	44.1	1,323	0.0
		1310M Dev Ed Mathematics- PR	1,751	179.2	5,375	0.0
		1310R Dev Ed Reading- PR	515	51.5	1,545	0.0
		1310W Dev Ed Writing- PR	469	51.7	1,550	0.0
		Total	3,161	326.4	9,793	0.0
	4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	402	29.7	890	0.0
		Total	402	29.7	890	0.0

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6 Poinciana Campus	88	0.0

4 Osceola Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	1,444	179.5	5,384	0.0
		11119 Physical Sciences - AP	850	102.7	3,082	0.0
		11210 Fine and Applied Arts - AP	214	21.4	642	0.0
		11311 Foreign Languages - AP	159	21.2	636	0.0
		11315 Letters - AP	3,521	351.8	10,553	0.0
		11408 Education - AP	851	80.3	2,409	0.0
		11617 Mathematics - AP	3,734	387.8	11,633	0.0
		11720 Psychology - AP	1,070	106.9	3,207	0.0
		11722 Social Sciences - AP	2,770	276.8	8,304	0.0
		11806 Communications - AP	4	0.3	9	0.0
		11849 Interdisciplinary - AP	2,890	288.9	8,668	0.0
	Total	17,507	1,817.6	54,527	0.0	
	2 Postsecondary Vocational (Credit)	12201 Marketing - PSV	95	9.5	285	0.0
		12301 Health Occupations - PSV	502	61.8	1,855	0.0
		12401 Family & Consumer Sciences-PSV	158	15.8	474	0.0
		12501 Business - PSV	1,632	162.0	4,861	0.0
		12601 Industrial - PSV	152	15.4	462	0.0
		12701 Public Service - PSV	98	9.8	294	0.0
	Total	2,637	274.4	8,231	0.0	
3 Dev Ed (Credit)	13103 EAP Dev Ed - PR	259	27.4	822	0.0	
	1310M Dev Ed Mathematics- PR	938	96.5	2,894	0.0	
	1310R Dev Ed Reading- PR	324	32.4	972	0.0	
	1310W Dev Ed Writing- PR	345	37.5	1,125	0.0	
	Total	1,866	193.8	5,813	0.0	
5 Lake Nona Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	401	49.7	1,492	0.0
		11119 Physical Sciences - AP	235	30.2	906	0.0
		11210 Fine and Applied Arts - AP	24	2.4	72	0.0
		11311 Foreign Languages - AP	9	1.2	36	0.0
		11315 Letters - AP	578	57.7	1,730	0.0
		11408 Education - AP	111	11.1	333	0.0
		11617 Mathematics - AP	691	70.8	2,123	0.0
		11720 Psychology - AP	259	25.6	768	0.0
		11722 Social Sciences - AP	319	31.9	957	0.0
		11849 Interdisciplinary - AP	180	18.0	540	0.0
	Total	2,807	298.6	8,957	0.0	
	2 Postsecondary Vocational (Credit)	12401 Family & Consumer Sciences-PSV	21	2.1	63	0.0
		12501 Business - PSV	43	4.3	129	0.0
		12701 Public Service - PSV	45	4.5	135	0.0
		Total	109	10.9	327	0.0
	3 Dev Ed (Credit)	1310M Dev Ed Mathematics- PR	232	23.2	696	0.0
		1310R Dev Ed Reading- PR	33	3.3	99	0.0
		1310W Dev Ed Writing- PR	50	5.0	150	0.0
		Total	315	31.5	945	0.0