

IR 2015

FTE Enrollment Comparison

End of Term Data

Spring 2014 vs Spring 2015

May 7, 2015

VALENCIA COLLEGE

Valencia College
FTE Enrollment Comparison (End of Term)
Preliminary EOT Report (as of 05/07/2015)
Spring Term 2014 (201420) to Spring Term 2015 (201520)

Notes:

1. Credit FTE includes Dev Ed and Educator Prep Institute.

	Collegewide				West Campus				East Campus			
	Spring EOT		Difference		Spring EOT		Difference		Spring EOT		Difference	
	2014	2015	Nbr.	Pct.	2014	2015	Nbr.	Pct.	2014	2015	Nbr.	Pct.
AP	8,702.0	8,435.5	-266.5	-3.1%	2,583.1	2,475.7	-107.4	-4.2%	3,582.0	3,417.3	-164.7	-4.6%
PSV	2,122.9	2,900.9	778.0	36.6%	999.2	1,269.0	269.8	27.0%	822.0	1,097.7	275.7	33.5%
Sub T AP/PSV	10,824.9	11,336.4	511.5	4.7%	3,582.3	3,744.7	162.4	4.5%	4,404.0	4,515.0	111.0	2.5%
College Prep	880.9	454.0	-426.9	-48.5%	326.4	168.0	-158.4	-48.5%	291.5	143.7	-147.8	-50.7%
Ed. Prep. Institute	29.7	21.8	-7.9	-26.5%	29.7	21.8	-7.9	-26.6%	0.0	0.0	0.0	n/a
Sub T (Credit)	11,735.5	11,812.2	76.7	0.7%	3,938.4	3,934.5	-3.9	-0.1%	4,695.5	4,658.7	-36.8	-0.8%
PSAV	145.8	134.9	-10.8	-7.4%	0.0	0.0	0.0	n/a	145.8	0.0	-145.8	-100.0%
CWE *	14.1	0.0	-14.1	-100.0%	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	159.9	134.9	-25.0	-15.6%	0.0	0.0	0.0	n/a	145.8	0.0	-145.8	-100.0%
Total	11,895.3	11,947.1	51.8	0.4%	3,938.4	3,934.5	-3.9	-0.1%	4,841.3	4,658.7	-182.6	-3.8%
Percent of Total	100.0%	100.0%			33.1%	32.9%			40.7%	39.0%		

	Osceola Campus				Winter Park Campus				Lake Nona Campus			
	Spring EOT		Difference		Spring EOT		Difference		Spring EOT		Difference	
	2014	2015	Nbr.	Pct.	2014	2015	Nbr.	Pct.	2014	2015	Nbr.	Pct.
AP	1,817.6	1,834.2	16.6	0.9%	416.8	429.9	13.1	3.2%	298.6	271.1	-27.5	-9.2%
PSV	274.4	431.6	157.2	57.3%	16.4	34.7	18.3	111.8%	10.9	56.7	45.8	419.9%
Sub T AP/PSV	2,092.0	2,265.8	173.8	8.3%	433.2	464.7	31.5	7.3%	309.5	327.8	18.3	5.9%
College Prep	193.8	115.3	-78.5	-40.5%	32.4	12.8	-19.6	-60.4%	31.5	14.2	-17.3	-55.0%
Ed. Prep. Institute	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Credit)	2,285.8	2,381.1	95.3	4.2%	465.6	477.5	11.9	2.6%	341.0	342.0	1.0	0.3%
PSAV	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
CWE	0.0	0.0	0.0	n/a	14.1	0.0	-14.1	-100.0%	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	0.0	0.0	0.0	n/a	14.1	0.0	-14.1	-100.0%	0.0	0.0	0.0	n/a
Total	2,285.8	2,381.1	95.3	4.2%	479.7	477.5	-2.2	-0.5%	341.0	342.0	1.0	0.3%
Percent of Total	19.2%	19.9%			4.0%	4.0%			2.9%	2.9%		

	Poinciana Campus				Public Service Center			
	Spring EOT		Difference		Spring EOT		Difference	
	2014	2015	Nbr.	Pct.	2014	2015	Nbr.	Pct.
AP	0.0	7.2	7.2	n/a	0.0	0.0	0.0	n/a
PSV	0.0	0.0	0.0	n/a	0.0	11.1	11.1	n/a
Sub T AP/PSV	0.0	7.2	7.2	n/a	0.0	11.1	11.1	n/a
College Prep	0.0	0.0	0.0	n/a	0.0	12.8	12.8	n/a
Ed. Prep. Institute	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Credit)	0.0	7.2	7.2	n/a	0.0	24.0	24.0	n/a
PSAV	0.0	0.0	0.0	n/a	0.0	134.9	134.9	n/a
CWE	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	0.0	0.0	0.0	n/a	0.0	134.9	134.9	n/a
Total	0.0	7.2	7.2	n/a	0.0	158.9	158.9	n/a
Percent of Total	0.0%	0.1%			0.0%	1.3%		

Reference Table

State Instructional Discipline & Valencia Course Prefix

Note: Valencia Course Prefixes may appear in more than one category

Advanced & Professional Courses (AP—College Credit)	
University Parallel Courses—AA Degree	
State Instructional Disciplines	Valencia Course Prefixes
Architecture & Environ.	ARC
Biological Science	BOT, BSC, EVS, MCB, OCB, PCB, ZOO
Dev Ed	MAT
Communications	COM, JOU, MMC, RTV
Education	ARE, ASL, EDF, EDG, EEC, EEX, EME, HLP, HSC, INT, LNC, PEL, PEM, PEN, PEO, PET, SLS
Engineering	CET, COP, EET, EGS, EST
Fine and Applied Arts	ARH, ART, DAA, MUC, MUL, MUM, MUN, MUO, MUS, MUT, MVB, MVK, MVP, MVS, MVV, MVW, PGY, THE, TPA, TPP
Foreign Languages	ASL, FRE, GER, INT, LAT, POR, SPN
Health Professions	HSA, HSC, RTE
Interdisciplinary	HUM, IDH, LNC, PAX, PHI, REL
Letters	AML, CRW, EAP, ENC, ENG, ENL, INT, LIT, LNC, REA, SPC
Library Science	LIS
Mathematics	COT, INT, MAC, MAE, MAP, MAS, MAT, MGF, MHF, MTG, STA
Military Science	MSL
Physical Sciences	AST, CHM, ESC, GLY, MET, OCE, PHY, PSC
Psychology	CLP, DEP, EDP, INP, PSY, SOP
Social Sciences	AFA, AMH, ANT, ECO, EUH, GEA, GEO, HIS, INR, ISS, LNC, POS, SYG

Postsecondary Vocational Courses (PSV—College Credit)	
Workforce Development Credit Courses—AS, AAS, & Certificates	
State Instructional Disciplines	Valencia Course Prefixes
Agriculture	AOM, BOT, ENY, FRC, HOS, IPM, LDE, ORH, PLP, PLS, PMA, SWS, VEC
Business	ACG, APA, BUL, CGS, CIS, COP, COT, CTS, EET, EXL, GEB, MAN, MNA, MTB, OST, RMI, SBM, TAX
Dev Ed	MAT
Family & Consumer Sciences	HUN
Fine and Applied Arts	TPA
Health Occupations	BSC, CPT, CVT, DEH, DES, EMS, HSC, MCB, NUR, PSG, RET, RTE, SON
Industrial	ARC, BCN, BCT, CAP, CET, DIG, EET, EGN, EGS, ENC, EST, ETC, ETD, ETP, FIL, GRA, MTB, SUR, TAR, THE, TPA, TPP
Marketing	BAN, BRC, FIN, FOS, FSS, HFT, HUN, MAR, MKA, OST, REE
Public Service	CCJ, CJC, CJE, CJK, CIL, DIG, DSC, EVS, FFP, MUM, MUS, PLA, TPA

Dev Edaratory (PR)	
(NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Dev Ed	EAP, ENC, MAT, REA

Educator Preparation Institute (EPI)	
(NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Educator Prep Institute	EPI

Postsecondary Adult Vocational (AV)	
(NOT for College Credit; FTE included in Noncredit)	
State Instructional Disciplines	Valencia Course Prefixes
Business	EEV, GEB, MTB, OCA, OTA
Industrial	ENC, ETD
Public Service	CJD, CJK

**Valencia College
Preliminary FTE Enrollment
Spring 2015 EOT (Term 201520)**

Enrollment Bulletin: '201520','201505':

Enrolled: one student for each occurrence in a class
FTE: Full-Time Equivalent
SSH: Student Semester Hours
CHE: Non Credit

Unduplicated Headcounts	Headcount	
	Credit	Non-Credit
0 College Wide	40,353	236.0
1 Winter Park	3,465	0.0
2 East Campus	20,020	0.0
3 West Campus	17,112	0.0
4 Osceola Campus	10,696	0.0
5 Lake Nona Campus	2,183	0.0
6 Poinciana Campus	65	0.0
7 Public Service Center	62	236.0

Enrollment Bulletin FTE Details	Enrolled	FTE	SSH	CHE
Collegewide Total	116,669	11,947.1	354,365	4,047.4
1 Winter Park	4,722	477.5	14,325	0.0
2 East Campus	45,595	4,658.7	139,761	0.0
3 West Campus	37,223	3,934.5	118,036	0.0
4 Osceola Campus	22,904	2,381.1	71,434	0.0
5 Lake Nona Campus	3,187	342.0	10,259	0.0
6 Poinciana Campus	72	7.2	216	0.0
7 Public Service Center	2,966	146.1	334	4,047.4

College Wide	1 Advanced and Professional (Credit)	11102 Architecture & Environ. - AP	216	29.4	883	0.0
		11104 Biological Science - AP	4,684	557.9	16,736	0.0
		11109 Engineering - AP	254	27.1	813	0.0
		11112 Health Professions - AP	263	26.0	781	0.0
		11119 Physical Sciences - AP	5,117	590.7	17,720	0.0
		11210 Fine and Applied Arts - AP	6,544	616.8	18,503	0.0
		11311 Foreign Languages - AP	1,956	259.5	7,784	0.0
		11408 Education - AP	5,240	493.5	14,806	0.0
		11617 Mathematics - AP	17,017	1,770.1	53,102	0.0
		11720 Psychology - AP	4,379	437.5	13,124	0.0
		11722 Social Sciences - AP	8,802	879.3	26,380	0.0
		11806 Communications - AP	19,039	1,902.4	57,071	0.0
		11818 Military Science - AP	16	1.1	32	0.0
		11849 Interdisciplinary - AP	8,139	814.9	24,447	0.0
	12101 Agriculture - PSV	133	14.1	424	0.0	
	12401 Family & Consumer Sciences - PSV	147	14.7	441	0.0	
	12601 Industrial - PSV	6	0.6	18	0.0	
	Total	81,952	8,435.5	253,065	0.0	
	2 Postsecondary Vocational (Credit)	11109 Engineering - AP	406	31.9	956	0.0
		11112 Health Professions - AP	25	2.5	75	0.0
12101 Agriculture - PSV		111	11.7	350	0.0	
12201 Marketing - PSV		1,044	102.5	3,076	0.0	
12301 Health Occupations - PSV		6,529	831.3	24,938	0.0	
12401 Family & Consumer Sciences - PSV		203	20.3	609	0.0	
12501 Business - PSV		8,202	811.8	24,353	0.0	
12601 Industrial - PSV		8,936	875.8	26,275	0.0	
12701 Public Service - PSV		2,150	213.1	6,394	0.0	
Total		27,606	2,900.9	87,026	0.0	
3 College Preparatory (Credit)	13103 EAP College Prep - PR	762	78.8	2,364	0.0	
	1310M College Prep Mathematics - PR	2,306	267.9	8,036	0.0	
	1310R College Prep Reading - PR	224	22.4	672	0.0	
	1310W College Prep Writing - PR	665	84.9	2,548	0.0	
	Total	3,957	454.0	13,620	0.0	
4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	304	21.8	654	0.0	
	Total	304	21.8	654	0.0	
5 Postsecondary Adult Vocational (NonCredit)	12702 Public Service - PSAV	2,850	134.9	0	4,047.4	
	Total	2,850	134.9	0	4,047.4	

**Valencia College
Preliminary FTE Enrollment
Spring 2015 EOT (Term 201520)**

Enrollment Bulletin: '201520','201505':

Enrolled: one student for each occurrence in a class
FTE: Full-Time Equivalent
SSH: Student Semester Hours
CHE: Non Credit

Unduplicated Headcounts	Headcount	
	Credit	Non-Credit
0 College Wide	40,353	236.0
1 Winter Park	3,465	0.0
2 East Campus	20,020	0.0
3 West Campus	17,112	0.0
4 Osceola Campus	10,696	0.0
5 Lake Nona Campus	2,183	0.0
6 Poinciana Campus	65	0.0
7 Public Service Center	62	236.0

1 Winter Park	1 Advanced and Professional (Credit)	11104 Biological Science - AP	380	38.7	1,162	0.0
		11119 Physical Sciences - AP	310	31.0	930	0.0
		11210 Fine and Applied Arts - AP	370	37.0	1,110	0.0
		11311 Foreign Languages - AP	33	4.4	132	0.0
		11408 Education - AP	116	11.5	345	0.0
		11617 Mathematics - AP	705	72.5	2,175	0.0
		11720 Psychology - AP	281	28.1	843	0.0
		11722 Social Sciences - AP	431	43.1	1,293	0.0
		11806 Communications - AP	827	82.6	2,479	0.0
		11849 Interdisciplinary - AP	819	81.0	2,429	0.0
	Total	4,272	429.9	12,898	0.0	
	2 Postsecondary Vocational (Credit)	12301 Health Occupations - PSV	113	12.1	364	0.0
		12501 Business - PSV	226	22.6	678	0.0
Total		339	34.7	1,042	0.0	
3 College Preparatory (Credit)	1310M College Prep Mathematics - PR	95	10.7	321	0.0	
	1310W College Prep Writing - PR	16	2.1	64	0.0	
	Total	111	12.8	385	0.0	
2 East Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	1,322	159.0	4,771	0.0
		11119 Physical Sciences - AP	2,133	248.3	7,448	0.0
		11210 Fine and Applied Arts - AP	3,245	287.0	8,611	0.0
		11311 Foreign Languages - AP	1,007	134.0	4,019	0.0
		11408 Education - AP	2,444	226.8	6,804	0.0
		11617 Mathematics - AP	6,794	708.4	21,252	0.0
		11720 Psychology - AP	1,925	192.5	5,775	0.0
		11722 Social Sciences - AP	3,834	383.2	11,496	0.0
		11806 Communications - AP	7,773	776.7	23,301	0.0
		11818 Military Science - AP	16	1.1	32	0.0
		11849 Interdisciplinary - AP	2,840	283.2	8,497	0.0
		12101 Agriculture - PSV	108	10.8	324	0.0
		12401 Family & Consumer Sciences - PSV	63	6.3	189	0.0
		Total	33,504	3,417.3	102,519	0.0
	2 Postsecondary Vocational (Credit)	12201 Marketing - PSV	28	2.8	84	0.0
		12301 Health Occupations - PSV	1,482	169.7	5,091	0.0
		12401 Family & Consumer Sciences - PSV	88	8.8	264	0.0
		12501 Business - PSV	3,711	369.1	11,073	0.0
		12601 Industrial - PSV	4,174	412.2	12,367	0.0
		12701 Public Service - PSV	1,365	135.1	4,053	0.0
		Total	10,848	1,097.7	32,932	0.0
	3 College Preparatory (Credit)	13103 EAP College Prep Ed - PR	178	19.0	570	0.0
		1310M College Prep Mathematics - PR	797	92.9	2,788	0.0
		1310R College Prep Reading - PR	77	7.7	231	0.0
		1310W College Prep Writing - PR	191	24.0	721	0.0
		Total	1,243	143.7	4,310	0.0

**Valencia College
Preliminary FTE Enrollment
Spring 2015 EOT (Term 201520)**

Enrollment Bulletin: '201520','201505':

Enrolled: one student for each occurrence in a class
FTE: Full-Time Equivalent
SSH: Student Semester Hours
CHE: Non Credit

Unduplicated Headcounts	Headcount	
	Credit	Non-Credit
0 College Wide	40,353	236.0
1 Winter Park	3,465	0.0
2 East Campus	20,020	0.0
3 West Campus	17,112	0.0
4 Osceola Campus	10,696	0.0
5 Lake Nona Campus	2,183	0.0
6 Poinciana Campus	65	0.0
7 Public Service Center	62	236.0

3 West Campus	1 Advanced and Professional (Credit)	11102 Architecture & Environ. - AP	216	29.4	883	0.0
		11104 Biological Science - AP	1,716	205.2	6,156	0.0
		11109 Engineering - AP	254	27.1	813	0.0
		11112 Health Professions - AP	263	26.0	781	0.0
		11119 Physical Sciences - AP	1,463	169.8	5,095	0.0
		11210 Fine and Applied Arts - AP	1,502	150.1	4,504	0.0
		11311 Foreign Languages - AP	713	94.0	2,821	0.0
		11408 Education - AP	1,432	136.4	4,092	0.0
		11617 Mathematics - AP	4,855	507.1	15,214	0.0
		11720 Psychology - AP	1,000	100.0	3,000	0.0
		11722 Social Sciences - AP	1,822	182.1	5,464	0.0
		11806 Communications - AP	5,911	590.4	17,713	0.0
		11849 Interdisciplinary - AP	2,428	245.5	7,365	0.0
		12101 Agriculture - PSV	25	3.3	100	0.0
		12401 Family & Consumer Sciences-PSV	84	8.4	252	0.0
	12601 Industrial - PSV	6	0.6	18	0.0	
	Total	23,690	2,475.7	74,271	0.0	
	2 Postsecondary Vocational (Credit)	11109 Engineering - AP	406	31.9	956	0.0
		11112 Health Professions - AP	25	2.5	75	0.0
		12101 Agriculture - PSV	111	11.7	350	0.0
		12201 Marketing - PSV	949	93.0	2,791	0.0
		12301 Health Occupations - PSV	3,483	470.9	14,127	0.0
		12401 Family & Consumer Sciences-PSV	43	4.3	129	0.0
		12501 Business - PSV	2,557	249.9	7,496	0.0
		12601 Industrial - PSV	3,822	370.4	11,112	0.0
		12701 Public Service - PSV	345	34.5	1,035	0.0
		Total	11,741	1,269.0	38,071	0.0
		3 College Preparatory (Credit)	13103 EAP College Prep - PR	314	32.8	984
	1310M College Prep Mathematics - PR		812	91.8	2,753	0.0
	1310R College Prep Reading - PR		105	10.5	315	0.0
	1310W College Prep Writing - PR		257	32.9	988	0.0
	Total		1,488	168.0	5,040	0.0
	4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	304	21.8	654	0.0
		Total	304	21.8	654	0.0

**Valencia College
Preliminary FTE Enrollment
Spring 2015 EOT (Term 201520)**

Enrollment Bulletin: '201520','201505':

Enrolled: one student for each occurrence in a class
FTE: Full-Time Equivalent
SSH: Student Semester Hours
CHE: Non Credit

Unduplicated Headcounts	Headcount	
	Credit	Non-Credit
0 College Wide	40,353	236.0
1 Winter Park	3,465	0.0
2 East Campus	20,020	0.0
3 West Campus	17,112	0.0
4 Osceola Campus	10,696	0.0
5 Lake Nona Campus	2,183	0.0
6 Poinciana Campus	65	0.0
7 Public Service Center	62	236.0

4 Osceola Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	991	121.1	3,632	0.0
		11119 Physical Sciences - AP	979	112.0	3,361	0.0
		11210 Fine and Applied Arts - AP	1,316	131.5	3,945	0.0
		11311 Foreign Languages - AP	177	23.6	708	0.0
		11408 Education - AP	1,150	109.1	3,272	0.0
		11617 Mathematics - AP	4,046	418.6	12,558	0.0
		11720 Psychology - AP	995	99.1	2,973	0.0
		11722 Social Sciences - AP	2,433	242.7	7,281	0.0
		11806 Communications - AP	3,841	384.0	11,519	0.0
	11849 Interdisciplinary - AP	1,926	192.6	5,778	0.0	
	Total	17,854	1,834.2	55,027	0.0	
	2 Postsecondary Vocational (Credit)	12201 Marketing - PSV	67	6.7	201	0.0
		12301 Health Occupations - PSV	1,166	144.0	4,319	0.0
		12401 Family & Consumer Sciences - PSV	48	4.8	144	0.0
		12501 Business - PSV	1,557	155.1	4,653	0.0
		12601 Industrial - PSV	940	93.2	2,796	0.0
		12701 Public Service - PSV	278	27.8	834	0.0
	Total	4,056	431.6	12,947	0.0	
	3 College Preparatory (Credit)	13103 EAP College Prep - PR	270	27.0	810	0.0
1310M College Prep Mathematics - PR		495	60.2	1,805	0.0	
1310R College Prep Reading- PR		42	4.2	126	0.0	
1310W College Prep Writing- PR		187	24.0	719	0.0	
Total	994	115.3	3,460	0.0		
5 Lake Nona Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	275	33.8	1,015	0.0
		11119 Physical Sciences - AP	232	29.5	886	0.0
		11210 Fine and Applied Arts - AP	111	11.1	333	0.0
		11311 Foreign Languages - AP	26	3.5	104	0.0
		11408 Education - AP	98	9.8	293	0.0
		11617 Mathematics - AP	617	63.4	1,903	0.0
		11720 Psychology - AP	178	17.8	533	0.0
		11722 Social Sciences - AP	282	28.3	846	0.0
		11806 Communications - AP	627	62.6	1,879	0.0
	11849 Interdisciplinary - AP	114	11.4	342	0.0	
	Total	2,560	271.2	8,134	0.0	
	2 Postsecondary Vocational (Credit)	12301 Health Occupations - PSV	285	34.6	1,037	0.0
		12401 Family & Consumer Sciences-PSV	24	2.4	72	0.0
		12501 Business - PSV	151	15.1	453	0.0
		12701 Public Service - PSV	46	4.6	138	0.0
	Total	506	56.7	1,700	0.0	
	3 College Preparatory (Credit)	1310M College Prep Mathematics- PR	107	12.3	369	0.0
		1310W College Prep Writing- PR	14	1.9	56	0.0
	Total	121	14.2	425	0.0	
6 Poinciana Campus	1 Advanced and Professional (Credit)	11806 Public Service - PSV	60	6.0	180	0.0
		11849 Interdisciplinary - AP	12	1.2	36	0.0
	Total	72	7.2	216	0.0	
7 Public Service Center	2 Postsecondary Vocational (Credit)	12701 Public Service - PSV	116	11.1	334	0.0
		Total	116	11.1	334	0.0
5 Postsecondary Adult Vocational	12702 Public Service - PSAV		2,850	134.9	0	4,047.4
		Total	2,850	134.9	0	4,047.4