

CREDIT REGISTRATION REPORT FOR 200910
ALL PARTS OF TERM
Monday, 11/17/2008
FINAL REPORT

| | COLLEGE | WEST | EAST | OSCEOLA | WINTER PARK |
|---|----------------|---------------|---------------|---------------|---------------|
| HEADCOUNT COMPARISONS | | | | | |
| This Day Last Year 200810 | 32772 | 14698 | 16103 | 6545 | 2525 |
| Today | 35592 | 16046 | 17194 | 7923 | 2726 |
| Diff From This Day Last Year 200810 and Today | 2820 | 1348 | 1091 | 1378 | 201 |
| Diff From Yesterday's Registration 200910 | -12 | -4 | -4 | -2 | -1 |
| Pct Chg vs Last Year | 8.6% | 9.2% | 6.8% | 21.1% | 8.0% |
| End of Registration Headcount One Year Ago 200810 | 32772 | 14698 | 16103 | 6545 | 2525 |
| Difference between End of Registration Headcount One Year Ago & Today | 2820 | 1348 | 1091 | 1378 | 201 |
| Percent of End of Registration Headcount One Year Ago | 108.6% | 109.2% | 106.8% | 121.1% | 108.0% |
| FULL-TIME EQUIVALENT (FTE) COMPARISONS | | | | | |
| This Day Last Year 200810 | 10065 | 3749 | 4274 | 1626 | 414 |
| Today | 11012 | 4096 | 4531 | 1948 | 437 |
| Diff From This Day Last Year 200810 and Today | 947 | 347 | 257 | 322 | 23 |
| Diff From Yesterday's Registration 200910 | 0 | 0 | 0 | 0 | 0 |
| Pct Chg vs Last Year | 9.4% | 9.3% | 6.0% | 19.8% | 5.6% |
| End of Registration FTE One Year Ago 200810 | 10065 | 3749 | 4274 | 1626 | 414 |
| Difference between End of Registration FTE One Year Ago & Today | 947 | 347 | 257 | 322 | 23 |
| Percent of End of Registration FTE One Year Ago | 109.4% | 109.3% | 106.0% | 119.8% | 105.6% |
| End of Term FTE for 200810 | | | | | |
| | 10067.1 | 3748.5 | 4276.5 | 1627.6 | 414.5 |
| Difference between End of Term FTE & Today's FTE | 944.9 | 347.5 | 254.5 | 320.4 | 22.5 |
| Percent of End of Term FTE & Today's FTE | 109.4% | 109.3% | 106.0% | 119.7% | 105.4% |
| AVAILABLE SEMESTER HOURS | | | | | |
| Current Year Potential | 378218 | 137734 | 160698 | 64879 | 14907 |
| Current Year Actual | 330356 | 122879 | 135934 | 58425 | 13118 |
| Current Year Pct Utilized | 87.3% | 89.2% | 84.6% | 90.1% | 88.0% |
| This Day Last Year Potential | 351419 | 130795 | 150201 | 55948 | 14310 |
| This Day Last Year Actual | 301913 | 112426 | 128205 | 48791 | 12431 |
| This Day Last Year Pct Utilized | 85.9% | 86.0% | 85.4% | 87.2% | 86.9% |
| % Utilized: Current minus Last Year | 1.4% | 3.3% | -0.8% | 2.8% | 1.1% |
| Diff from Day Last Yr Potential | 26799 | 6939 | 10497 | 8931 | 597 |
| Diff from Day Last Yr Actual | 28443 | 10453 | 7729 | 9634 | 687 |
| Diff from Day Last Yr Pct Chg Potential | 7.6% | 5.3% | 7.0% | 16.0% | 4.2% |
| Diff from Day Last Yr Pct Chg Actual | 9.4% | 9.3% | 6.0% | 19.7% | 5.5% |