



May 23, 2018

**TO:** THE DISTRICT BOARD OF TRUSTEES  
OF VALENCIA COLLEGE

**FROM:** SANFORD C. SHUGART  
President

**RE:** STUDENT FEES 2018-19

The 2018-19 Student Fee Rate Schedule is presented for Board approval, which includes no increase in tuition as described in the attached proposed fee schedule.

**RECOMMENDED ACTION:**

The President recommends that the Board of Trustees of Valencia College approve the 2018-19 Student Fee Rate Schedule as presented.

A handwritten signature in black ink, reading "Sanford C. Shugart", is written over a horizontal line.

President

# Student Fee Rate Schedule

<b>Resident Fees By Instructional Type</b>						
Program	State Fee Schedule			Valencia Current	Valencia Proposed	
	Standard	Minimum	Maximum			
<b>Associate (A&amp;P, PSV, College Prep)</b>						
Matriculation	\$ 71.98	\$ 64.78	\$ 82.78	\$ 82.66	\$ 82.66	
Technology(5%)	3.60	3.24	4.14	3.83	3.83	
Student Financial Aid (5%)	3.60	3.24	4.26	3.83	3.83	
Student Activities & Services (10%)	7.20	6.48	8.53	7.07	7.07	
Capital Improvement Fee (20%)	8.67	9.79	10.36	5.67	5.67	
<b>Total Associate Program Resident Rate</b>	<b>\$ 95.05</b>	<b>\$ 87.53</b>	<b>\$ 110.07</b>	<b>103.06</b>	<b>\$ 103.06</b>	
Full Time Resident Cost (30 Hrs)	\$ 2,851.41	\$ 2,625.81	\$ 3,302.10	\$ 3,091.80	\$ 3,091.80	
<b>Career Certificate/Applied Technology Diploma</b>						
Matriculation	\$ 69.90	\$ 66.41	\$ 73.40	\$ 73.40	\$ 73.40	
Technology(5%)	3.50	3.32	3.67	3.67	3.67	
Student Financial Aid (10%)	6.99	6.64	7.34	-	-	
Capital Improvement Fee (5%)	3.50	3.32	3.67	3.41	3.41	
<b>Total Career/Applied Technology Resident Rate</b>	<b>\$ 83.89</b>	<b>\$ 79.69</b>	<b>\$ 88.08</b>	<b>\$ 80.48</b>	<b>\$ 80.48</b>	
Contact Hour Rate	\$ 2.80	\$ 2.66	\$ 2.94	2.68	\$ 2.68	
	100% of total costs for programs			TBD	TBD	
<b>Continuing Workforce Education</b>						
<b>Baccalaureate Degree</b>						
			UCF 2017/18	Valencia	Valencia	
Matriculation			\$105.07	91.79	\$ 91.79	
Technology(5%)			5.16	3.83	3.83	
Student Financial Aid (5%)			5.16	3.83	3.83	
Student Activities & Services (10%)			11.67	7.07	7.07	
Capital Improvement Fee (20%)			6.76	5.67	5.67	
Tuition Differential			44.20	-	-	
Other Student Fees			34.26	-	-	
<b>Total Baccalaureate Resident Rate</b>			<b>\$212.28</b>	<b>112.19</b>	<b>\$ 112.19</b>	
Full Time Resident Cost (30 Hrs)	\$ -	\$ -	\$ 6,368.40	3,365.70	\$ 3,365.70	

**Non-Resident Fees By Instructional Type**

Program	State Fee Schedule				Proposed
	Standard	Minimum	Maximum	Current	
<b>Credit (A&amp;P, PSV, College Prep)</b>					
Out-of State Fee Technology (5%)	\$ 215.95	\$ 194.36	\$ 248.34	\$ 247.87	\$ 247.87
Student Financial Aid (5%)	14.40	12.96	16.56	15.34	15.34
Student Activities & Services (10%) Capital Improvement Fee (20%)	14.40	12.96	16.56	15.34	15.34
	7.20	6.48	8.28	7.07	7.07
<b>Total Associate Out-of-State Fees</b>	<b>31.17</b>	<b>28.24</b>	<b>35.54</b>	<b>22.68</b>	<b>22.68</b>
Add Resident Fee					
<b>Total Associate Non-Resident Rate</b>					
Full Time Out-of-State Cost (30 Hrs)	\$ 283.12	\$ 255.00	\$ 325.27	\$ 308.30	\$ 308.30
	71.98	64.78	82.78	82.66	82.66
	\$ 355.10	\$ 319.78	\$ 408.05	\$ 390.96	\$ 390.96
	\$ 10,652.94	\$ 9,593.46	\$ 12,241.50	\$ 11,728.80	\$ 11,728.80
<b>Career Certificate/Applied Technology Diploma</b>					
Out-of State Fee Technology (5%)	\$ 209.70	\$ 199.22	\$ 220.19	\$ 220.19	\$ 220.19
Student Financial Aid (10%) Capital Improvement Fee (5%)	13.98	13.28	14.68	14.68	14.68
<b>Total Career/Applied Technology Out-of-State Fee</b>	<b>27.96</b>	<b>26.56</b>	<b>29.36</b>	<b>-</b>	<b>- 7.07</b>
Add Resident Fees	13.98	13.28	14.68	7.07	
<b>Total Career/Applied Technology Non-Resident</b>					
Contact Hour Rate	\$ 265.62	\$ 252.34	\$ 278.91	\$ 241.94	\$ 241.94
	69.90	66.41	73.40	73.40	73.40
	\$ 335.52	\$ 318.75	\$ 352.31	\$ 315.34	\$ 315.34
	\$ 11.18	\$ 10.63	\$ 11.74	\$ 10.51	\$ 10.51
<b>Continuing Workforce Education</b>	100% of total costs for programs				TBD
<b>Baccalaureate Degree</b>					
			UCF 2017/18	Valencia	Valencia
Matriculation Technology (5%)					\$ 275.37
Student Financial Aid (5%)					15.34
Student Activities & Services (10%) Capital Improvement Fee (20%) Tuition Differential					15.34
Other Student Fees					7.07
<b>Total Baccalaureate Out-of-State Fees</b>					<b>22.68</b>
Add Resident Fees					-
<b>Total Baccalaureate Non-Resident Rate</b>					<b>-</b>
Full Time Resident Cost (30 Hrs)					
			\$ 643.82	\$ 335.80	\$ 335.80
			-	105.07	91.79
			748.89	427.59	427.59
	\$ -	\$ -	\$ 22,466.70	\$ 12,827.70	\$ 12,827.70