



FLORIDA DEPARTMENT OF
EDUCATION
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Florida State Board of Education 2020-21 Proposed Education Budget Request

August 21, 2019

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Policy Alignment: College & Career Readiness

- **\$24 million increase to College funding – tiered approach to better align with student growth and demand**
- **\$16 million increase for Dual Enrollment Scholarships for home, summer and private school students**
- **\$10 million increase to Performance Funding – creating a new Dual Enrollment component**
- **\$5 million increase for Postsecondary Certificates**
- **\$11 million increase for District-Level Certificates**
- **\$1.5 million for Last Mile College Completion – *new***
- **\$1 million increase for Underserved Students' Access to Advanced Placement (AP) courses**
- **\$1 million increase for College Industry Certification Incentives**

Policy Alignment: Fixed Capital Outlay

- **Fixed Capital Outlay – Total Recommendation \$1.6 billion:**
- **\$263.6 million for Maintenance Repair, Renovation and Remodeling**
 - **\$173.9 million for Charter Schools (equity with traditional public schools)**
 - **\$37.8 million for the Florida College System (per statutory formula)**
- **\$50.0 million for the Educational Facilities Security Grant**
- **\$41.3 million for Special Facility Construction**
 - **\$7.2 million for Gilchrist (3rd of 3 years)**
 - **\$8.5 million for Baker (1st of 3 years)**
 - **\$13.2 million for Bradford (1st of 3 years)**
 - **\$12.4 million for Levy (1st of 3 years)**
- **\$28 million for Florida College System Projects**