



June 23, 2021

TO: THE DISTRICT BOARD OF TRUSTEES
OF VALENCIA COLLEGE

FROM: SANFORD C. SHUGART
President

RE: CAPITAL IMPROVEMENT PROGRAM (CIP)
Fiscal Years 2022/2023 – 2026/2027

The Capital Improvement Program (CIP) is created to identify, document and justify legislative requests for dollars for the major categories of capital projects, remodeling, renovation, and new construction.

RECOMMENDED ACTION:

The President recommends the Board of Trustees approve the Capital Improvement Program for the Fiscal Years 2022/2023 – 2026/2027.

A handwritten signature in black ink that reads "Sanford C. Shugart". The signature is written in a cursive style with a large, looping initial 'S'.

President

FLORIDA COLLEGE SYSTEM
CIP 1
CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR FY 2021-22

COLLEGE: Valencia
DATE: June 1, 2021

PROJECT TITLE (Include Site)	Funding Source(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY?***	ON APPROVED PPL?***	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION DATE
West - HSB Generator	CIF, CO&DS	2019-20	N/A	0	0	\$275,000	\$275,000	YES	YES	Complete	12/1/2020
Osceola - Road Extension	CIF	2019-20	N/A	0	0	\$700,000	\$700,000	YES	NO	Complete	2/1/2021
West - SSB Roof	CIF, CO&DS	2020-21	48,000	0	0	\$1,200,000	\$1,200,000	YES	YES	Complete	4/1/2021
SPS - CEP Upgrades	CIF, CO&DS	2020-21	1,700	0	0	\$350,000	\$350,000	YES	YES	Complete	1/15/2021
East - Chiller 2 Replacement	CIF, CO&DS	2020-21	N/A	0	0	\$420,000	\$420,000	YES	YES	Complete	5/1/2021
College Wide - ADA Upgrades	CIF, CO&DS	2018-19	N/A	0	0	\$100,000	\$100,000	YES	YES	Complete	4/1/2021
College Wide - HVAC Controls & LED Lighting	CIF	2018-19	N/A	0	0	\$350,000	\$350,000	YES	NO	Complete	10/1/2020
West - Site Roundabout	Local, CIF	2019-20	22,000	0	0	\$800,000	\$800,000	YES	NO	Complete	8/15/2020
West - Energy Management Controls Technology Lab	Local, CIF, Grant	2017-19	1,812	0	0	\$900,000	\$900,000	YES	NO	Complete	3/15/2021
DO - Roof	CIF, CO&DS	2020-21	27,000	0	0	\$1,000,000	\$1,000,000	YES	YES	Complete	5/15/2021
Library & High Tech Classrooms - Osceola Campus (pce) (FECGP)	PECO, Local, Grant	2012-13	179,037	0	0	\$5,181,896	\$5,181,896	YES	NO	Complete	8/1/2013
Osceola - Bldg 1 Remodel	CIF	2018-19	10,100	0	0	\$1,500,000	\$1,500,000	YES	NO	Construction	5/1/2021
West - Midtown CAT	Local, CIF, Grant	2020-21	26,400	0	0	\$2,400,000	\$2,400,000	YES	NO	Construction	8/15/2021
Osceola Building 14 Remodel	CIF	2020-21	3,000	0	0	\$300,000	\$300,000	YES	NO	Construction	8/1/2021
College Wide - OIT Building Infrastructure Upgrades (HEERF)	Grant	2020-21	N/A	0	0	\$1,500,000	\$1,500,000	YES	NO	Construction	5/1/2021
SPS - Phase 1 Expansion Planning	CIF	2019-20	N/A	0	0	\$50,000	\$50,000	YES	NO	Planning	8/1/2023
West Building 2 Roof	CIF, CO&DS	2021-22	20,743	0	0	\$900,000	\$900,000	YES	YES	Planning	4/1/2022
East Building 1 & 1A Roof	CIF, CO&DS	2021-22	39,628	0	0	\$1,000,000	\$1,000,000	YES	YES	Planning	4/1/2022
East - CAT Building	CIF, Grant	2020-21	14,000	0	0	\$5,500,000	\$5,500,000	YES	NO	Planning	1/1/2023
Lake Nona - Building 2	Local, PECO	2018-19	90,909	0	43,866,291	\$2,146,934	\$46,013,225	YES	NO	Planning	8/1/2026
East - Building 5 Remodel	PECO	2018-19	14,700	0	7,006,802	\$0	\$7,006,802	YES	NO	Planning	8/1/2023
Downtown - Event Space	CIF	2019-20	4,000	0	0	\$1,300,000	\$1,300,000	YES	NO	Planning	8/1/2022
Poinciana Solar	CIF, Local, Grant	2020-21	N/A	0	0	\$1,500,000	\$1,500,000	YES	NO	Planning	8/15/2022
Horizons West Development Planning	CIF, Local	2021-22	N/A	0	0	\$100,000	\$100,000	NO	NO	Planning	7/1/2022
Poinciana Lab Renovation	CIF, Local	2021-22	3,000	0	0	\$500,000	\$500,000	YES	NO	Planning	8/15/2022
College Wide Mechanical System Air Quality & Classroom Upgrades (HEERF)	Grant	2020-21	N/A	0	0	\$3,000,000	\$3,000,000	YES	NO	Planning	8/15/2022

FECGP State match funds will be used to replenish Local fund for deferred maintenance projects.

Add lines as necessary.

NOTES:

* Please include any outstanding Facility Enhancement Challenge Grant Projects that remain eligible for future funding and indicate how any state match funds will be used as a note. (Identify by adding FECGP in parentheses at the end of project name.)

** Projects using state funds and/or Capital Improvement Fees must be survey recommended (except for maintenance & repair projects).

*** Projects using CO&DS funds must also be included on the constitutionally-required Project Priority List (PPL).

**FLORIDA COLLEGE SYSTEM
CIP 2 SUMMARY
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST
2022-2023 through 2026-2027**

COLLEGE: Valencia

MAINTENANCE, REPAIR & RENOVATION PROJECTS

Priority #	Initial Request Yr	Project Type	PROJECT TITLE (include Site)	SITE NO.	PAGE REF	2022-23	2023-24	2024-25	2025-26	2026-27	FIVE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
1	2021	Maint/Repair	East Building 2 Roof Replacement	2	86	\$1,000,000					\$1,000,000			\$1,000,000	YES
2	2021	Renovation	West ADA Restroom Renovations	1	86	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000			\$5,000,000	YES
3	2021	Renovation	East ADA Restroom Renovations	2	86	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000			\$5,000,000	YES
4	2021	Maint/Repair	West Campus Road Replacement	1	86		\$2,000,000				\$2,000,000			\$2,000,000	YES
5	2021	Maint/Repair	West Building 7 Roof Replacement	1	86		\$900,000				\$900,000			\$900,000	YES
6	2021	Maint/Repair	West Building 1 Roof Replacement	1	86			\$900,000			\$900,000			\$900,000	YES
7	2021	Renovation	East PAC Building ADA Emergency Egress Renovation	2	86			\$600,000			\$600,000			\$600,000	YES
8	2021	Maint/Repair	West Building 3 Roof Replacement	1	86				\$900,000		\$900,000			\$900,000	YES
9	2021	Maint/Repair	West Chillers 1, 2 & 4 Replacement	1	86				\$1,500,000		\$1,500,000			\$1,500,000	YES
10	2021	Maint/Repair	East Chiller 1 Replacement	2	86					\$500,000	\$500,000			\$500,000	YES
											\$0			\$0	
											\$0			\$0	
											\$0			\$0	

*Total Project Cost includes funding from all sources

TOTAL MAINTENANCE, REPAIR & RENOVATION PROJECTS \$3,000,000 \$4,900,000 \$3,500,000 \$4,400,000 \$2,500,000 \$18,300,000

REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS

Priority #	Initial Request Yr	Project Type	PROJECT TITLE (include Site)	SITE NO.	PAGE REF	2022-23	2023-24	2024-25	2025-26	2026-27	FIVE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
1	2018	New Const	Lake Nona - Building 2	7	93	\$43,866,291	\$0	\$0	\$0	\$0	\$43,866,291	\$0	\$2,146,934	\$46,013,225	YES
2	2017	New Const	East - Building 5 Remodel	2	89	\$7,006,802	\$0	\$0	\$0	\$0	\$7,006,802	\$0	\$0	\$7,006,802	YES
											\$0			\$0	
											\$0			\$0	
											\$0			\$0	
											\$0			\$0	

*Total Project Cost includes funding from all sources

TOTAL REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS \$50,873,093 \$0 \$0 \$0 \$0 \$50,873,093

GRAND TOTAL OF ALL PROJECTS \$53,873,093 \$4,900,000 \$3,500,000 \$4,400,000 \$2,500,000 \$69,173,093