



May 26, 2022

TO: THE DISTRICT BOARD OF TRUSTEES OF VALENCIA COLLEGE

FROM: DR. KATHLEEN PLINSKE
President

RE: APPROVAL OF STUDENT FEES 2022-2023

The 2022-2023 Student Block Tuition & Fee Rate Schedule is presented for Board consideration and approval. For the ninth consecutive year, this proposed Schedule includes no increase in matriculation, technology, student financial aid, student activity, or capital improvement fees. These fees are specified in the attached proposed Fee Schedule.

The Schedule includes proposed modifications to select laboratory fees, which are user fees representing amounts up to but not exceeding the actual cost of the services and goods provided in those respective classes as needed for an optimal learning experience. These resources include personnel, materials and supplies, and equipment. As prescribed by applicable law, these user fees will not exceed the cost of services and goods provided and shall be charged only to persons receiving the services or goods. Also as required by state law, these proposed changes have been posted in a timely manner on the College website, all currently enrolled students have been notified via email, and a press release has been issued.

RECOMMENDED ACTION:

The President recommends that the District Board of Trustees of Valencia College approve the 2022-2023 Student Block Tuition & Fee Rate Schedule and changes in laboratory fees, as presented.



President

VALENCIA COLLEGE 2022-23 BLOCK TUITION & FEES PROPOSAL

Resident Fees by Instructional Type						
Program	State Fee Schedule			Valencia 2021-22	Valencia 2022-23	Proposed
	Standard	Minimum	Maximum			
Associate (A&P, PSV, College Prep)						
Matriculation	\$71.98	\$64.78	\$82.78	\$82.66		\$82.66
Technology	3.60	3.24	4.14	3.83		3.83
Student Financial Aid	3.60	3.24	4.14	3.83		3.83
Student Activities & Services	7.20	6.48	8.28	7.07		7.07
Capital Improvement Fee	14.40	12.96	16.56	5.67		5.67
Total Associate Program Resident Rate	\$100.78	\$90.70	\$115.90	\$103.06		\$103.06
Full-Time Resident Cost (30 Hrs)	\$3,023.40	\$2,721.00	\$3,477.00	\$3,091.80		\$3,091.80
Career Certificate/Applied Technology Diploma						
Matriculation	\$69.90	\$66.41	\$73.40	\$73.40		\$73.40
Technology	3.50	3.32	3.67	3.67		3.67
Student Financial Aid	6.99	6.64	7.34	0.00		0.00
Capital Improvement Fee	3.50	3.32	3.67	3.41		3.41
Total Career/Applied Technology Resident Rate	\$83.89	\$79.69	\$88.08	\$80.48		\$80.48
Contact Hour Rate	\$2.80	\$2.66	\$2.94	\$2.68		\$2.68
Baccalaureate Degree						
			UCF 2021-22	Valencia 2021-22	Valencia 2022-23	Proposed
Matriculation			\$105.07	\$91.79		\$91.79
Technology			5.16	3.83		3.83
Student Financial Aid			5.16	3.83		3.83
Student Activities & Services			11.67	7.07		7.07
Capital Improvement Fee			6.76	5.67		5.67
Tuition Differential			44.20	0.00		0.00
Other Student Fees			34.26	0.00		0.00
Total Baccalaureate Resident Rate			\$212.28	\$112.19		\$112.19
Full-Time Resident Cost (30 Hrs)			\$6,368.40	\$3,365.70		\$3,365.70
Non-Resident Fees by Instructional Type						
Program	State Fee Schedule			Valencia 2021-22	Valencia 2022-23	Proposed
	Standard	Minimum	Maximum			
Associate (A&P, PSV, College Prep)						
Matriculation	\$215.94	\$194.35	\$248.33	\$247.87		\$247.87
Technology	14.40	12.96	16.56	15.34		15.34
Student Financial Aid	14.40	12.96	16.56	15.34		15.34
Student Activities & Services	7.20	6.48	8.28	7.07		7.07
Capital Improvement Fee	57.58	51.83	66.22	22.68		22.68
Resident Fee	71.98	64.78	82.78	82.66		82.66
Total Associate Program Non-Resident Rate	\$381.50	\$343.36	\$438.73	\$390.96		\$390.96
Full-Time Non-Resident Cost (30 Hrs)	\$11,445.00	\$10,300.80	\$13,161.90	\$11,728.80		\$11,728.80
Career Certificate/Applied Technology Diploma						
Matriculation	\$209.70	\$199.22	\$220.19	\$220.19		\$220.19
Technology	13.98	13.28	14.68	14.68		14.68
Student Financial Aid	27.96	26.56	29.36	0.00		0.00
Capital Improvement Fee	13.98	13.28	14.68	7.07		7.07
Resident Fee	69.90	66.41	73.40	73.40		73.40
Total Career/Applied Technology Non-Resident Rate	\$335.52	\$318.75	\$352.31	\$315.34		\$315.34
Baccalaureate Degree						
			UCF 2021-22	Valencia 2021-22	Valencia 2022-23	Proposed
Matriculation			\$105.07	\$275.37		\$275.37
Technology			5.16	15.34		15.34
Student Financial Aid			30.71	15.34		15.34
Student Activities & Services			11.67	7.07		7.07
Capital Improvement Fee			6.76	22.68		22.68
Tuition Differential			44.20	0.00		0.00
Other Student Fees			34.26	0.00		0.00
Resident Fee			511.06	91.79		91.79
Total Baccalaureate Non-Resident Rate			\$748.89	\$427.59		\$427.59
Full-Time Non-Resident Cost (30 Hrs)			\$22,466.70	\$12,827.70		\$12,827.70

Summary of Proposed Changes to Laboratory Fees for the 2022-23 Academic Year

Valencia offers more than 720 courses with lab fees, and 711 of those have no recommended changes from the amount listed in the current College catalog. The proposed changes are:

- Audio Technology and Sound Production is implementing a \$130 lab fee for its Avid Pro Tools 101/110, 201/210M,130 and 210/210P courses, which were new in the 2021-22 academic year.
- Digital Media will introduce a new course – Digital Drawing and Design (DIG2132C) – which will adopt a lab fee of \$68.
- Graphics will introduce a new course – Advanced Interactive Design II (GRA2134C) – which will adopt a lab fee of \$117.
- Hospitality & Tourism has changed the course numbering for its Beverage Management and Service course from HFT2861C to HFT2872C. With this change, Hospitality & Tourism is transferring the current \$118 lab fee from HFT2861C to HFT2872C.
- Respiratory Therapy will introduce a new course – Clinical Practice IV (RET2877L) – which will adopt a \$110 lab fee. All other lab courses within the Respiratory Therapy curriculum will experience an average fee decrease of \$66. These changes are being made as part of a change to the Respiratory Therapy curriculum.
- Sonography has changed the course numbering for their Sonography Instructional Lab I-III lab courses from SON1000C, SON1001C, and SON1112C to SON1000L, SON1001L, and SON1112L. With this change, Sonography is transferring SON1000C, SON1001C, and SON1112C current lab fees of \$44, \$4, and \$31 to SON1000L, SON1001L, and SON1112L.

If approved by the trustees, the recommended lab fee schedule will be effective beginning in the fall 2022 term. For a complete listing of the proposed fee changes, please visit www.valenciacollege.edu/about/budget/