

# **A Snapshot of Our 2021-22 Strategic Discussions**

Board of Trustees Meeting  
June 23, 2022

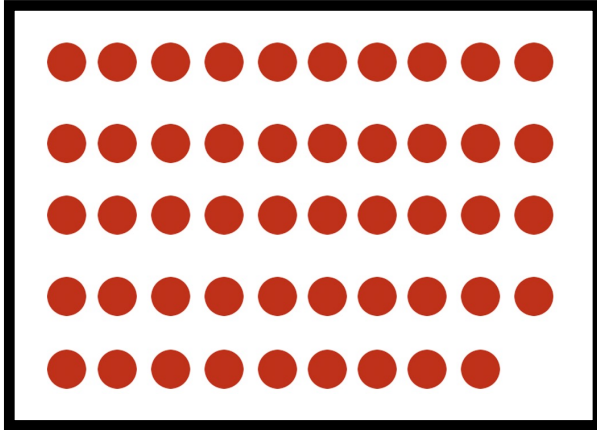


# Who Are Our Students?



# How Many Students Do We Serve?

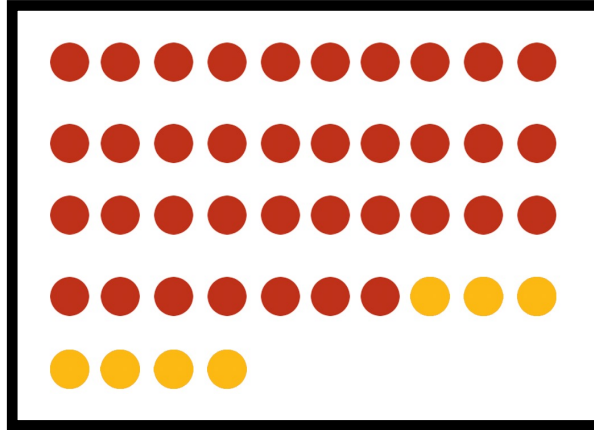
Fall 2020



~49,000

(49,000 "new" in 2020-21)

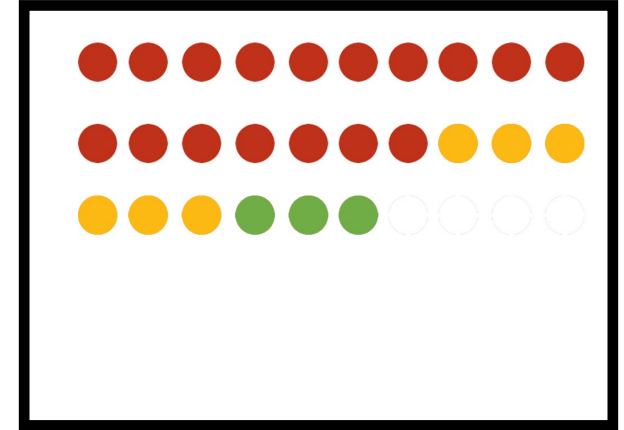
Spring 2021



~44,000

(37,000 continuing + 7,000 "new")

Summer 2021



~26,000

(23,000 continuing + 3,000 "new")

Continuing Education



~6,000

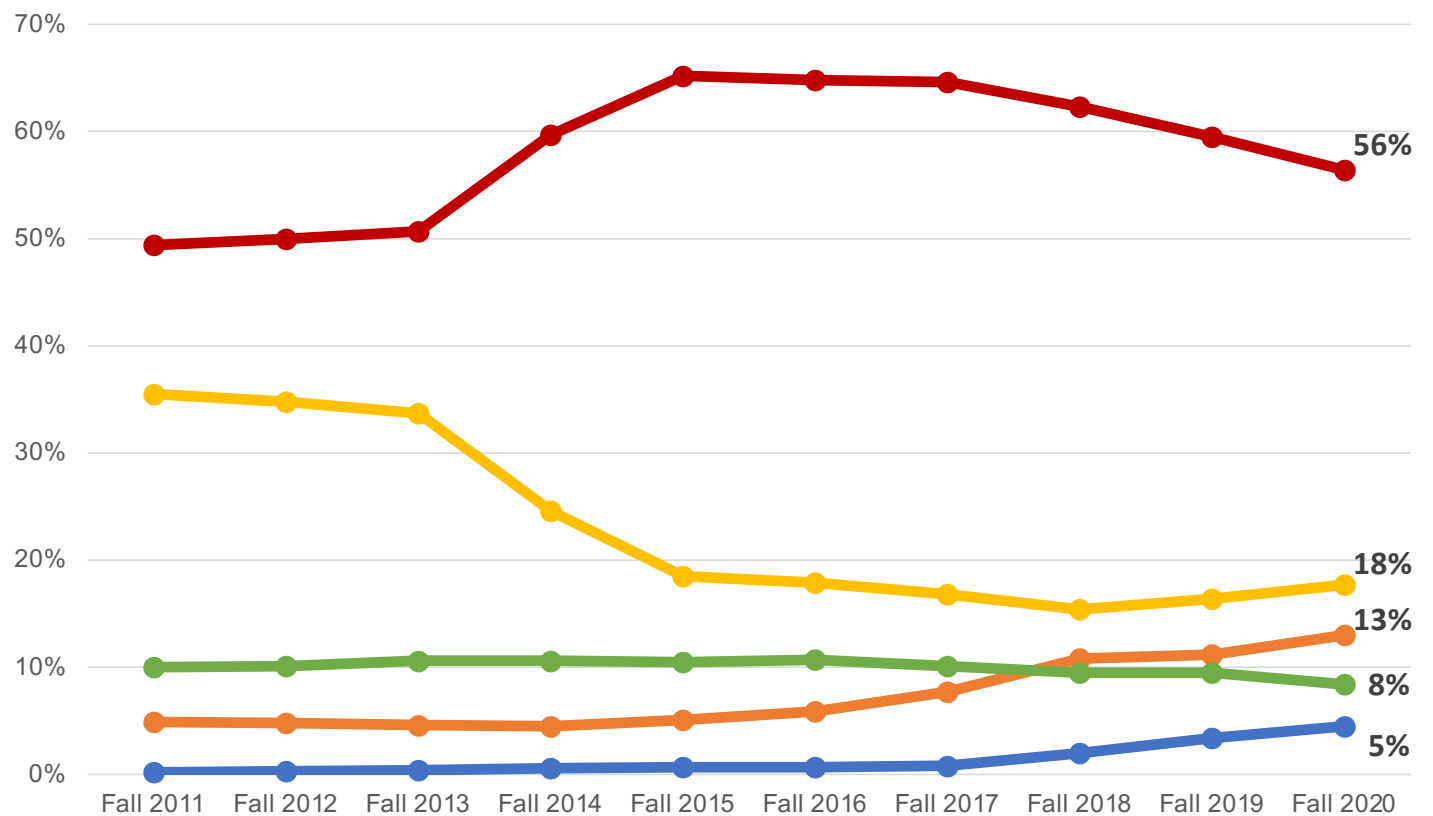
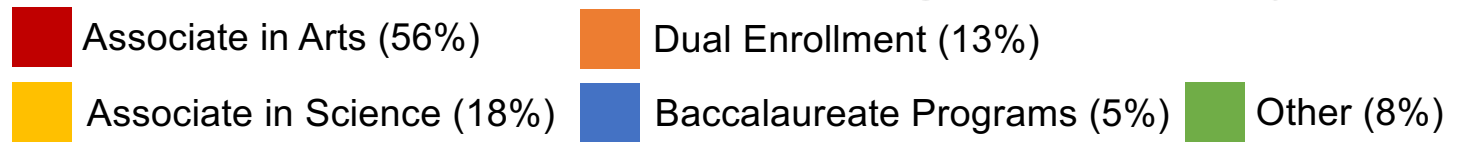
(6,000 "new")

$$49,000 + 7,000 + 3,000 + 6,000 = 65,000$$



**Fall 2020**

# Program Type



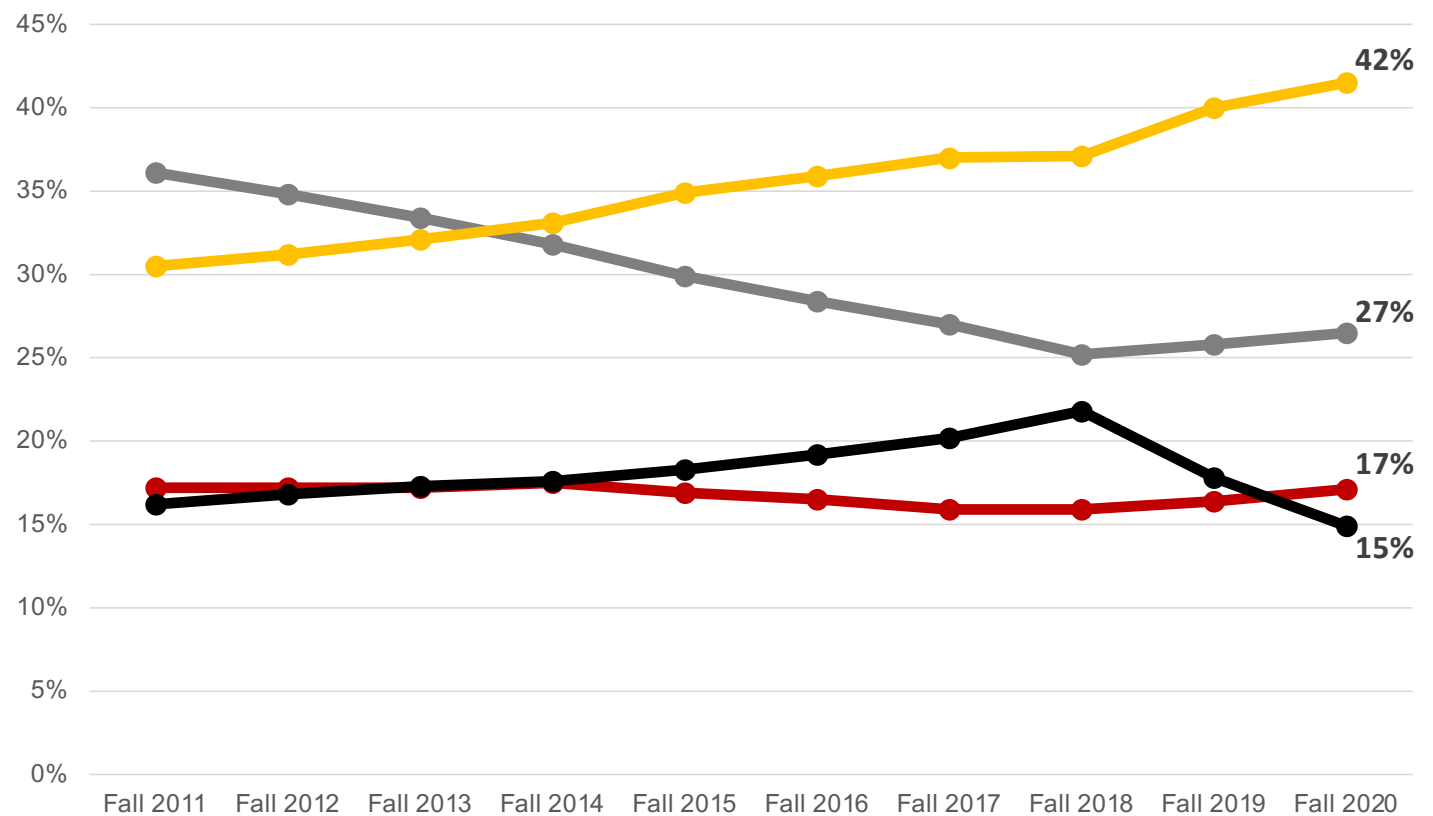


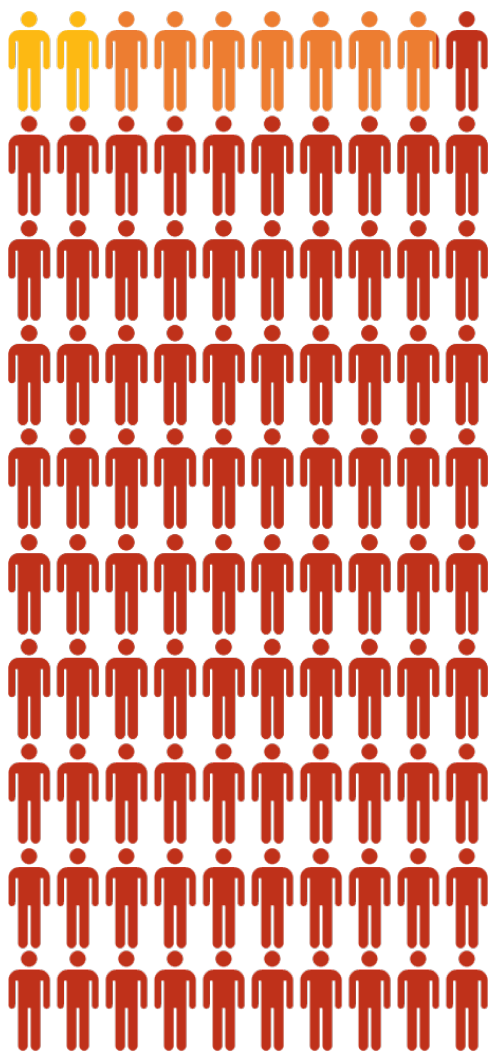


Fall 2020

# Race/Ethnicity

Black (17%) Caucasian (27%) Hispanic (42%) Other (15%)

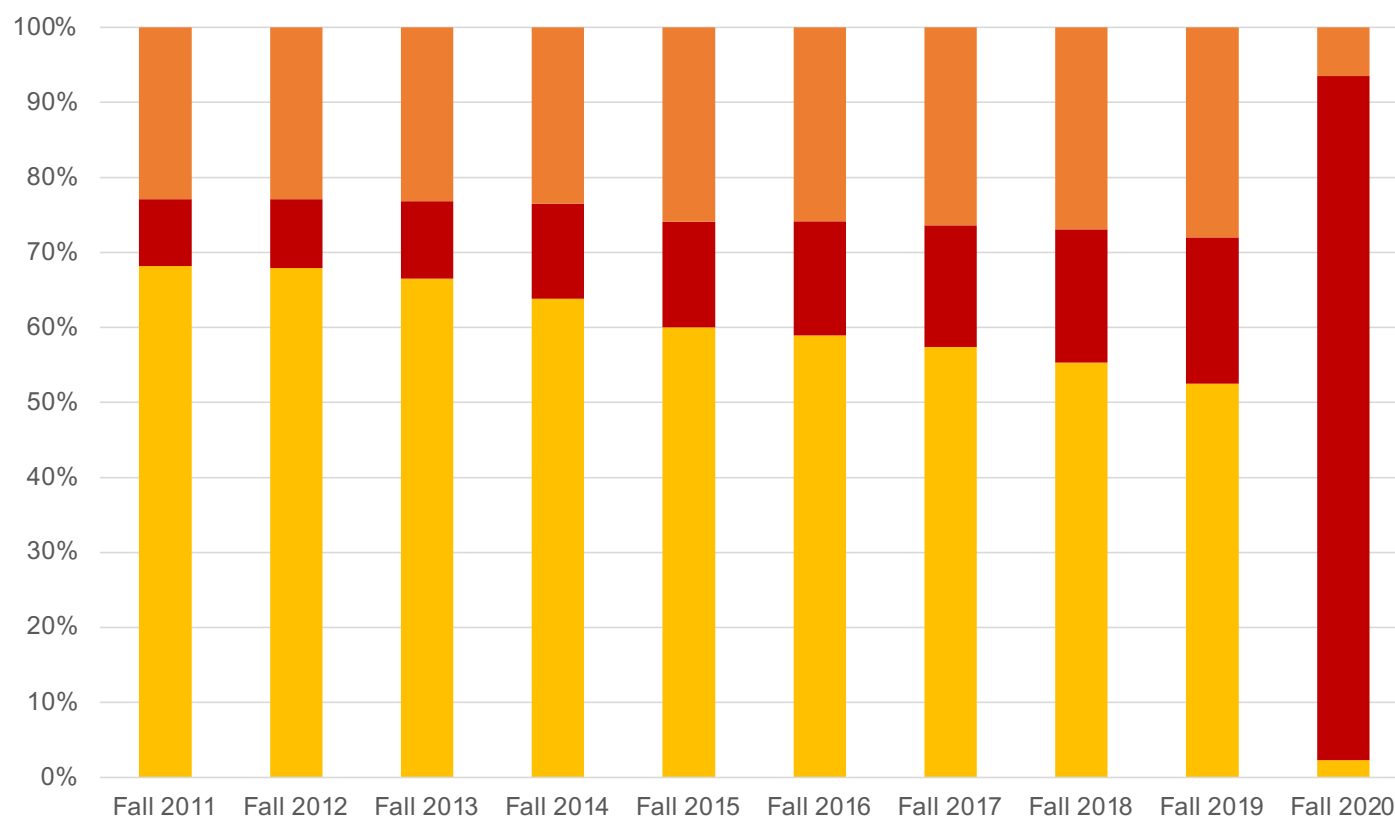




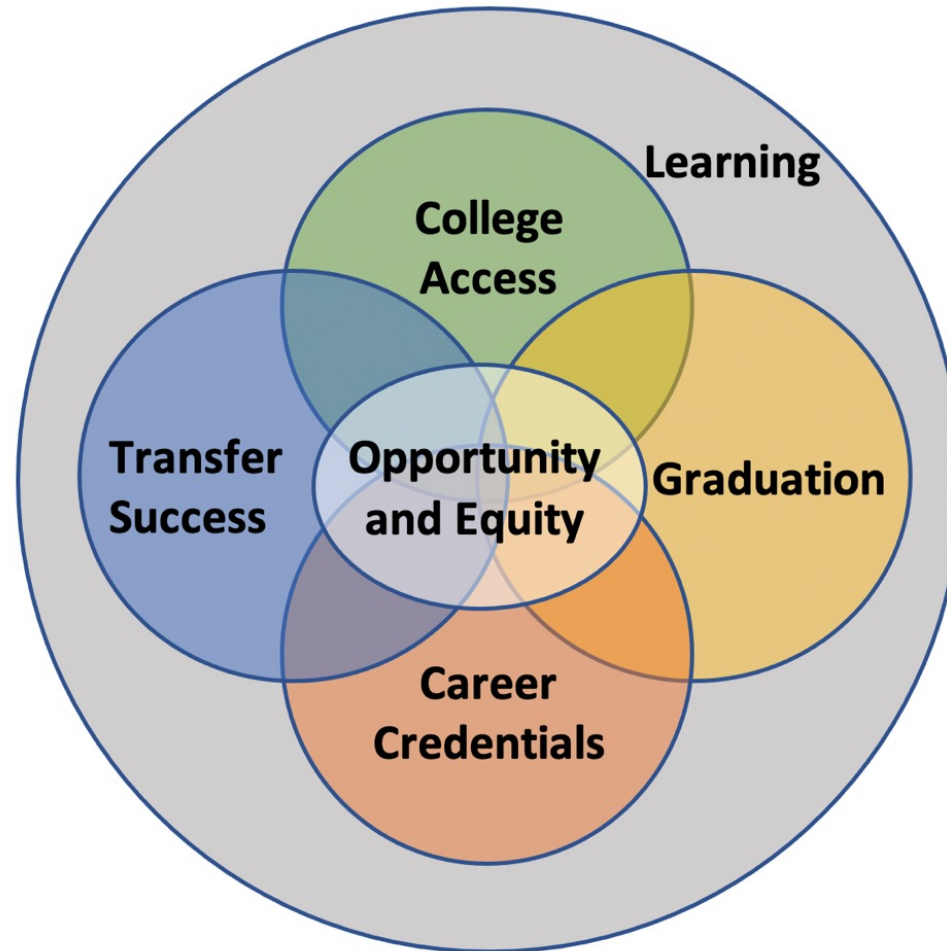
**Fall 2020**

# Modality

On-Site Only (2%)    On-Site and Online (7%)    Online Only (91%)

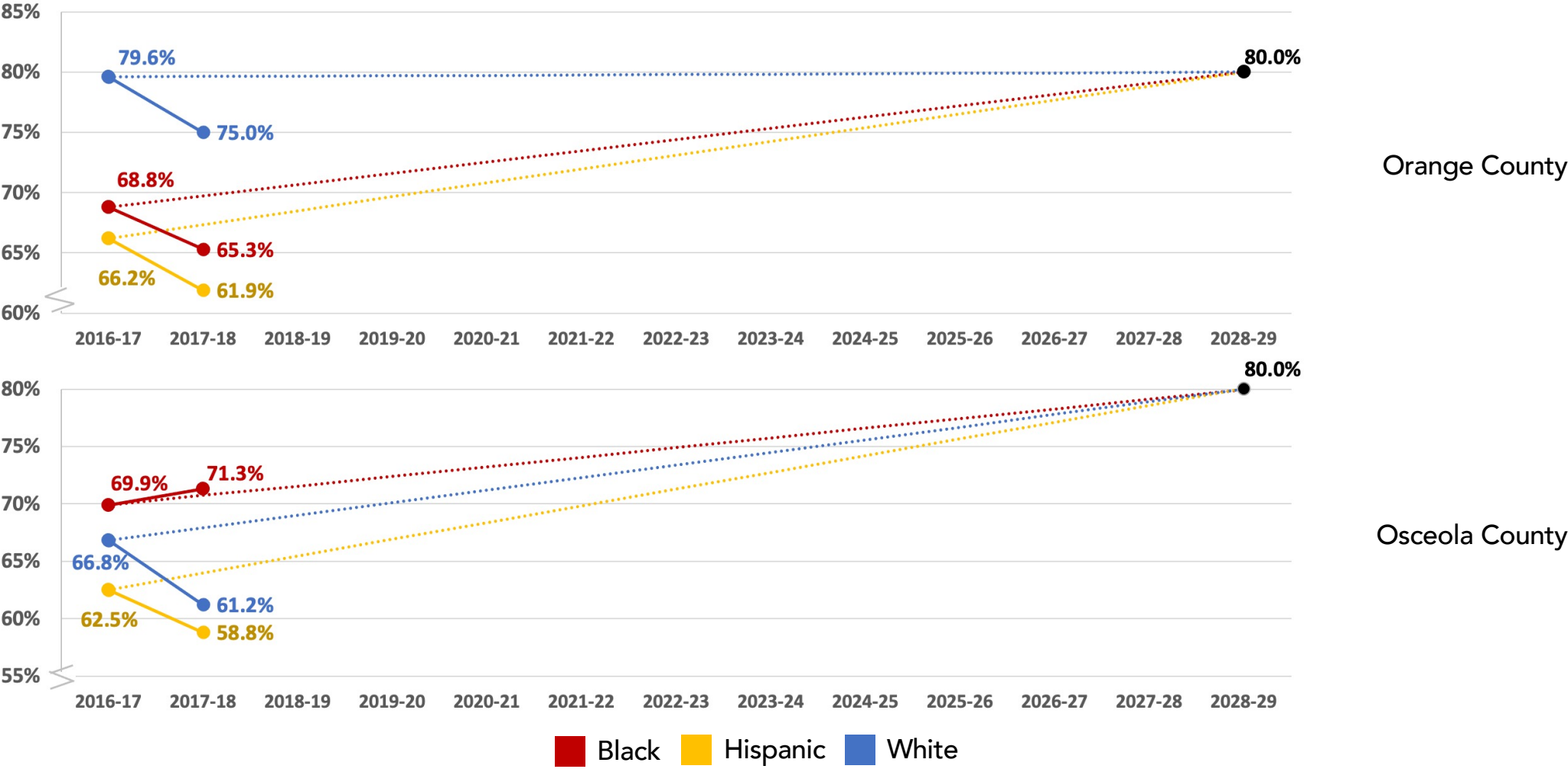


# 2030 Strategic Impact Plan: Goal Areas

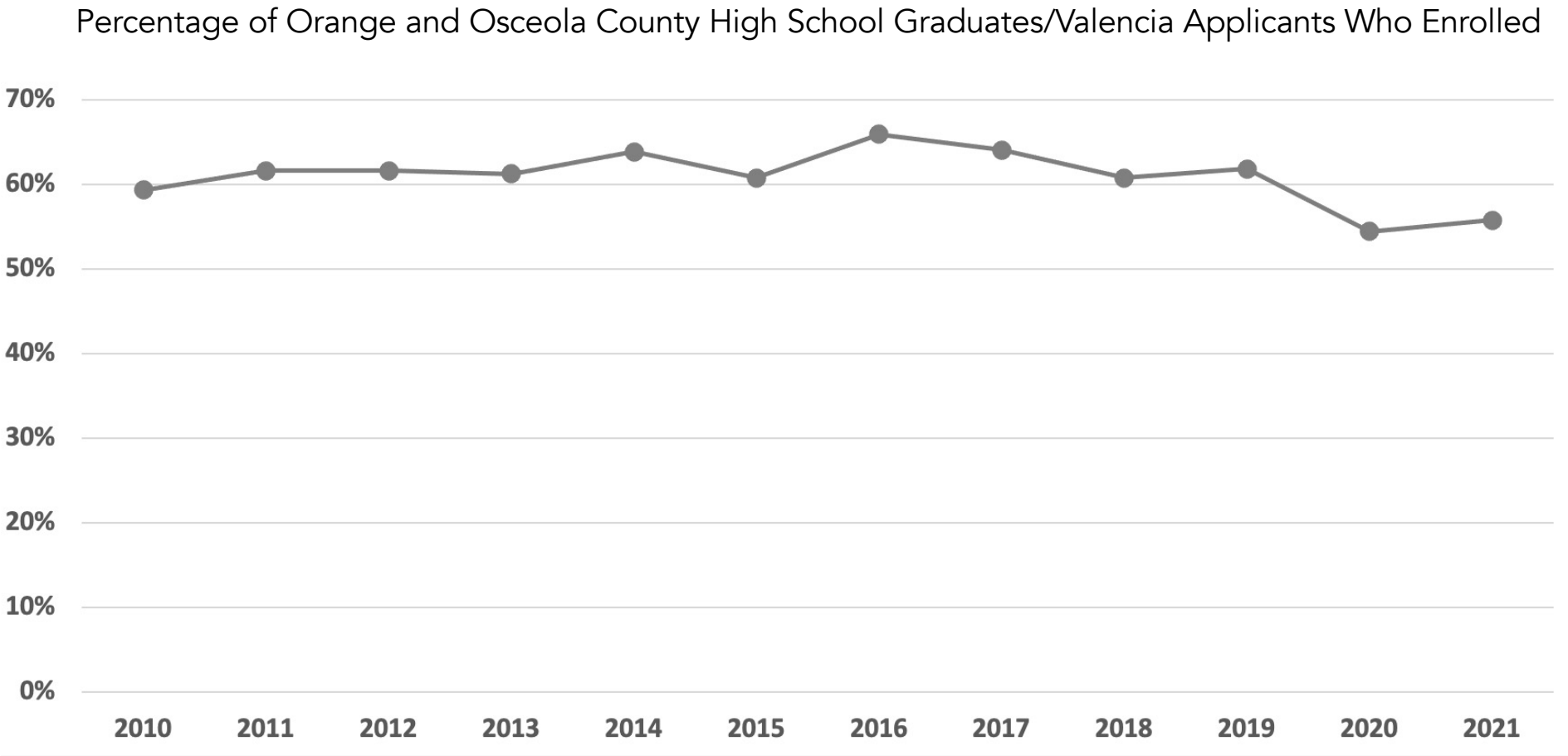


# College Access Goal: Progress Through 2017-18

Percentage of Students Enrolled in Postsecondary Institution in Year Following High School Graduation



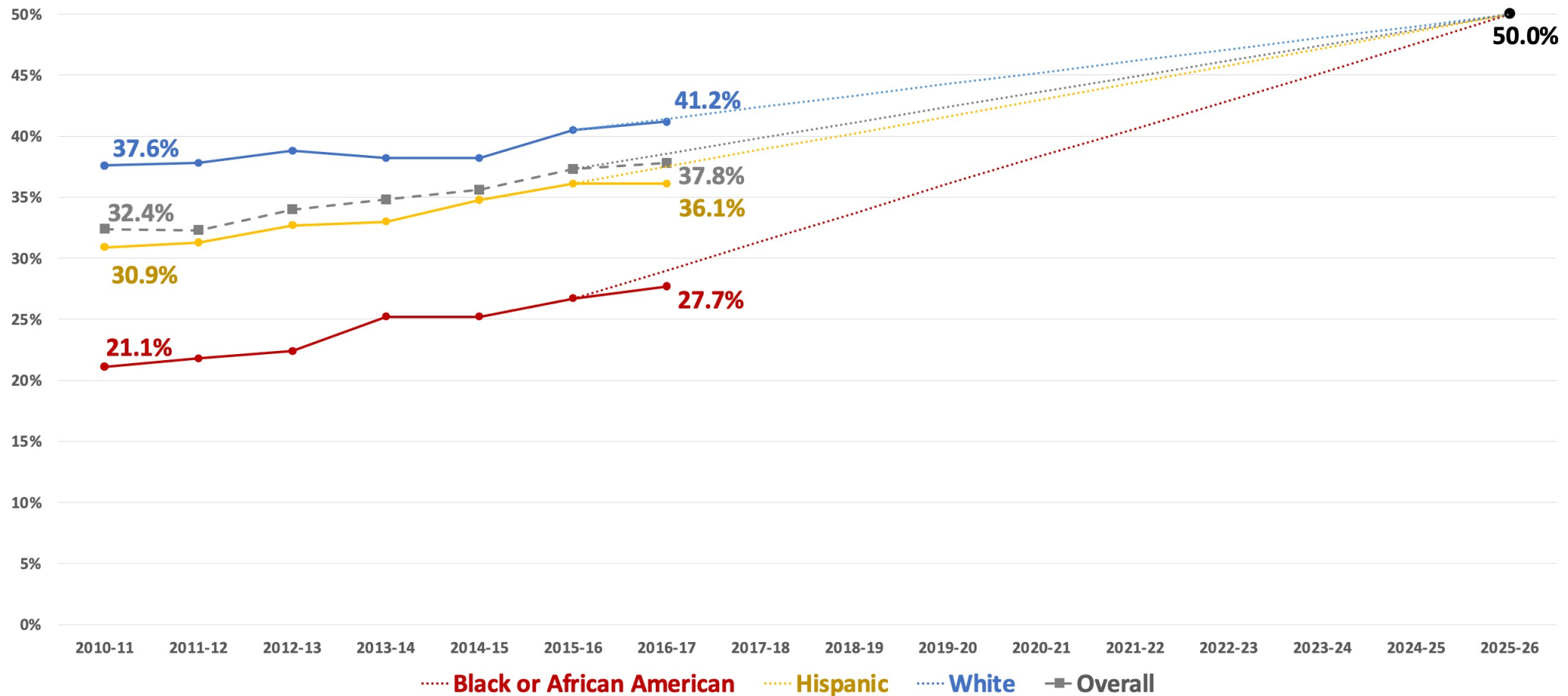
# College Access Goal: Leading Indicator





# Graduation Goal: Progress Through 2020-2021

Percentage of Degree-Seeking Students Who Completed an Associate Degree within Five Years by Incoming Cohort



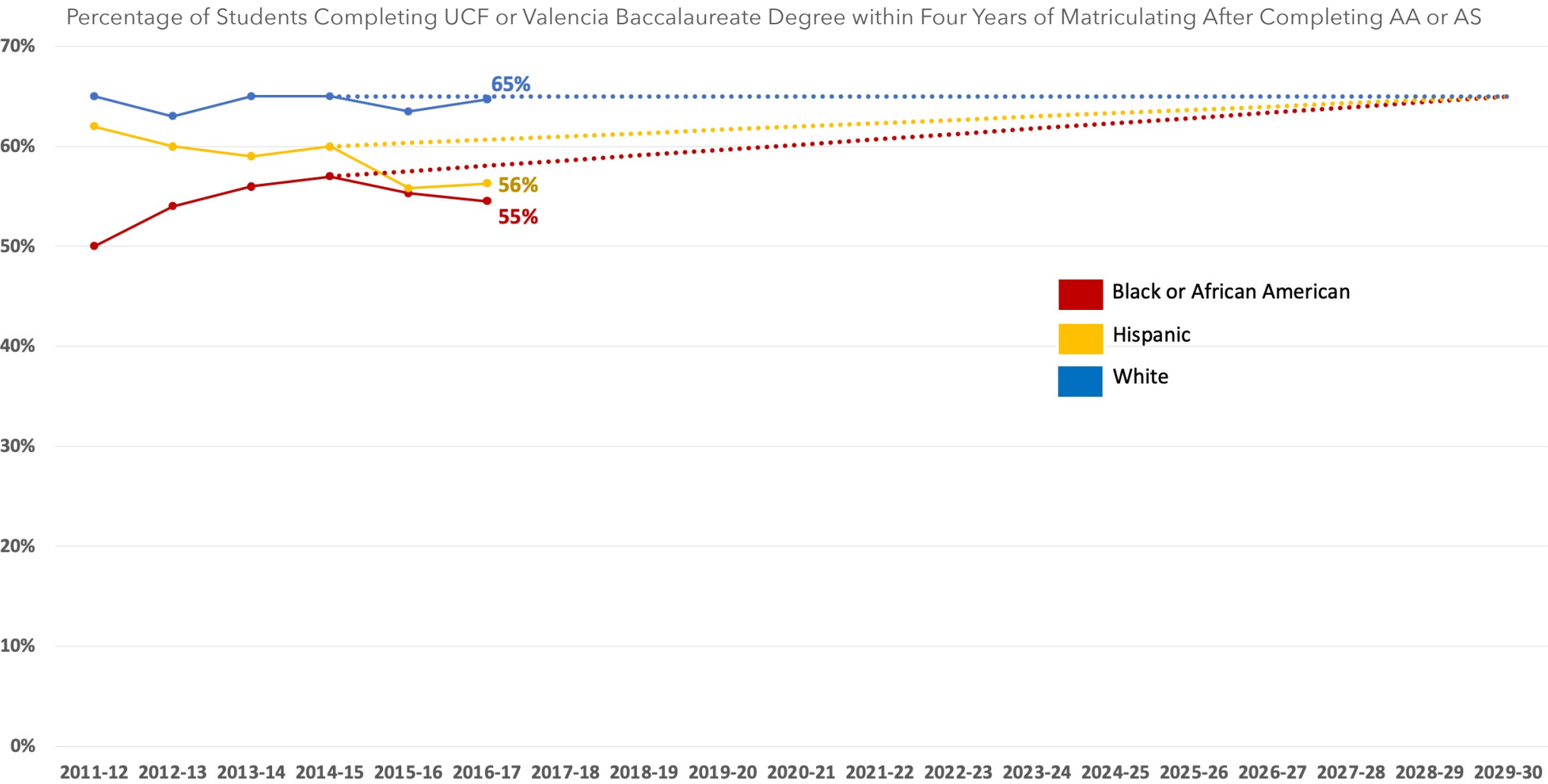
**What does 0.5%  
represent?**





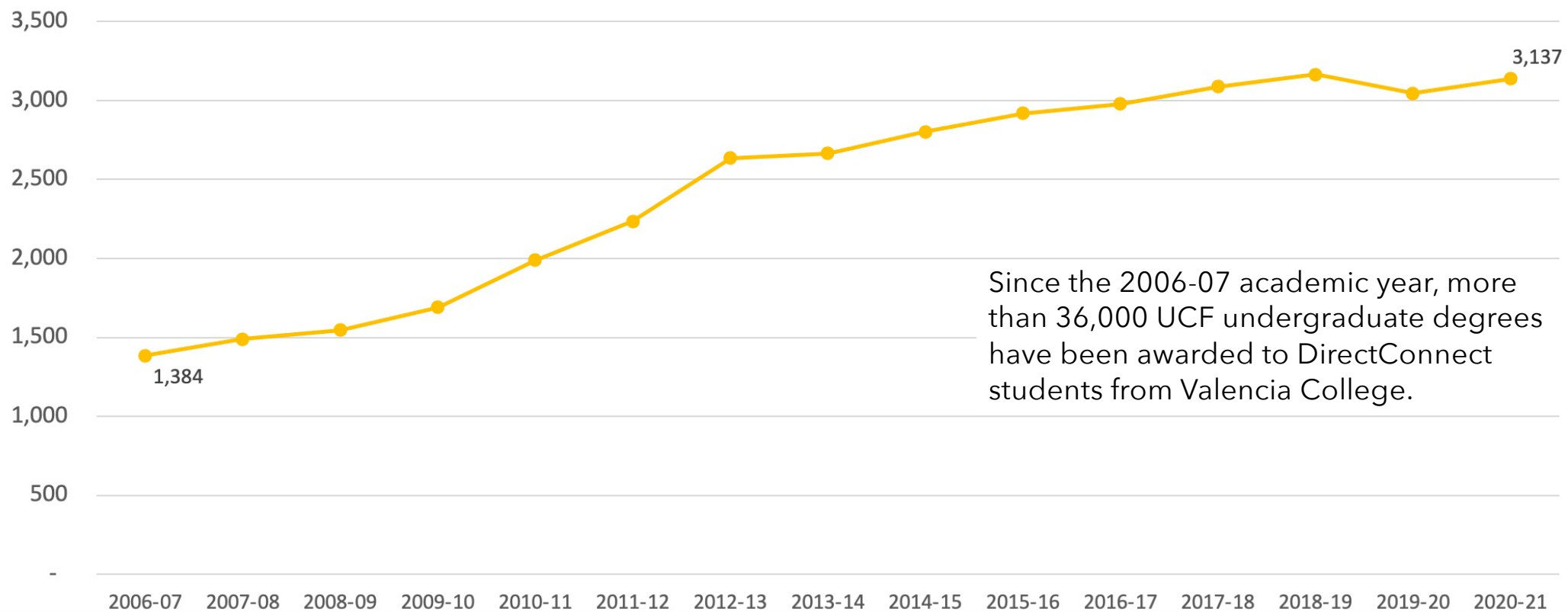


# Transfer Success Goal: Progress Through 2021-22



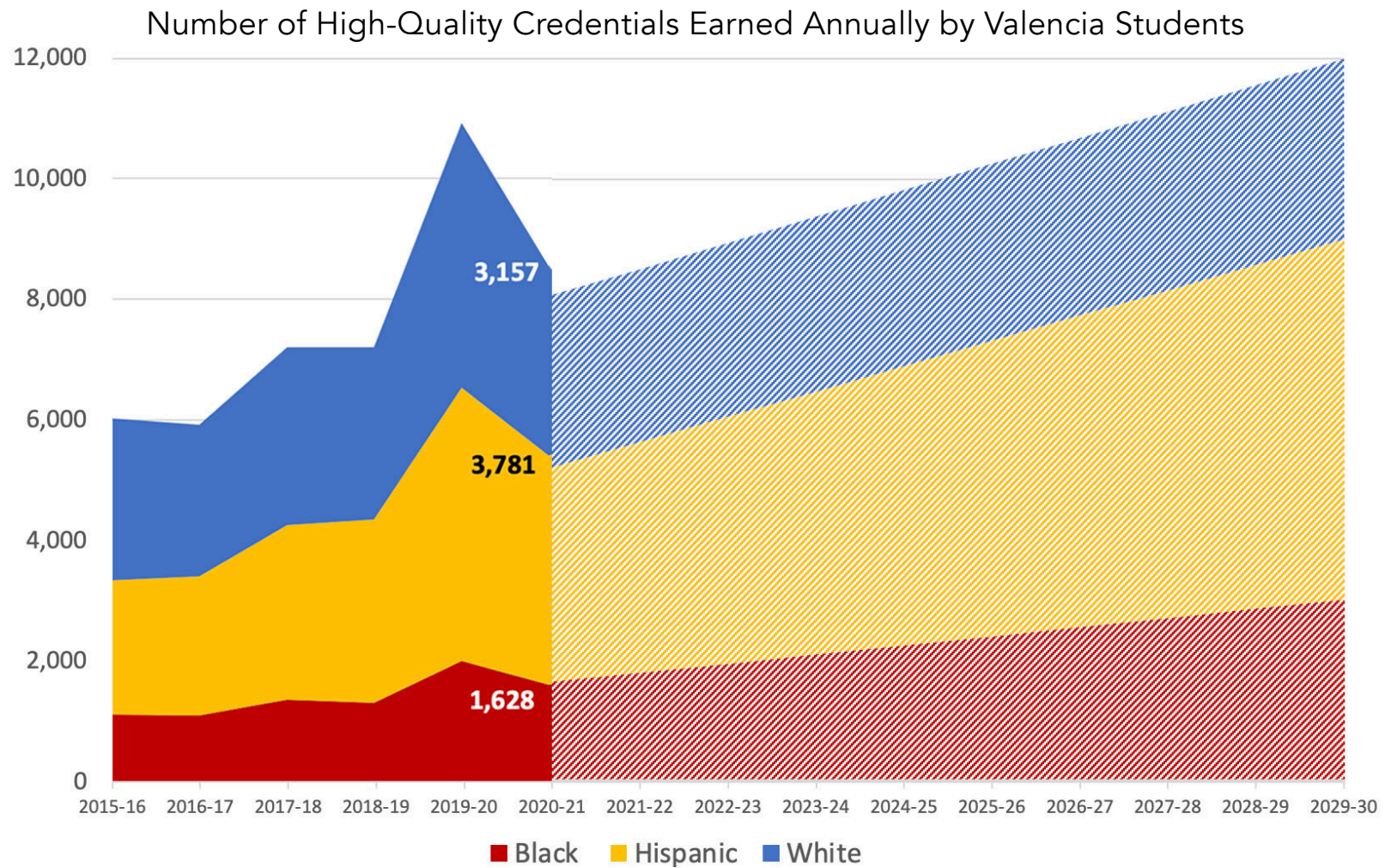
# Impact of the DirectConnect to UCF Pathway

UCF Undergraduate Degrees Awarded to Valencia College DirectConnect Students





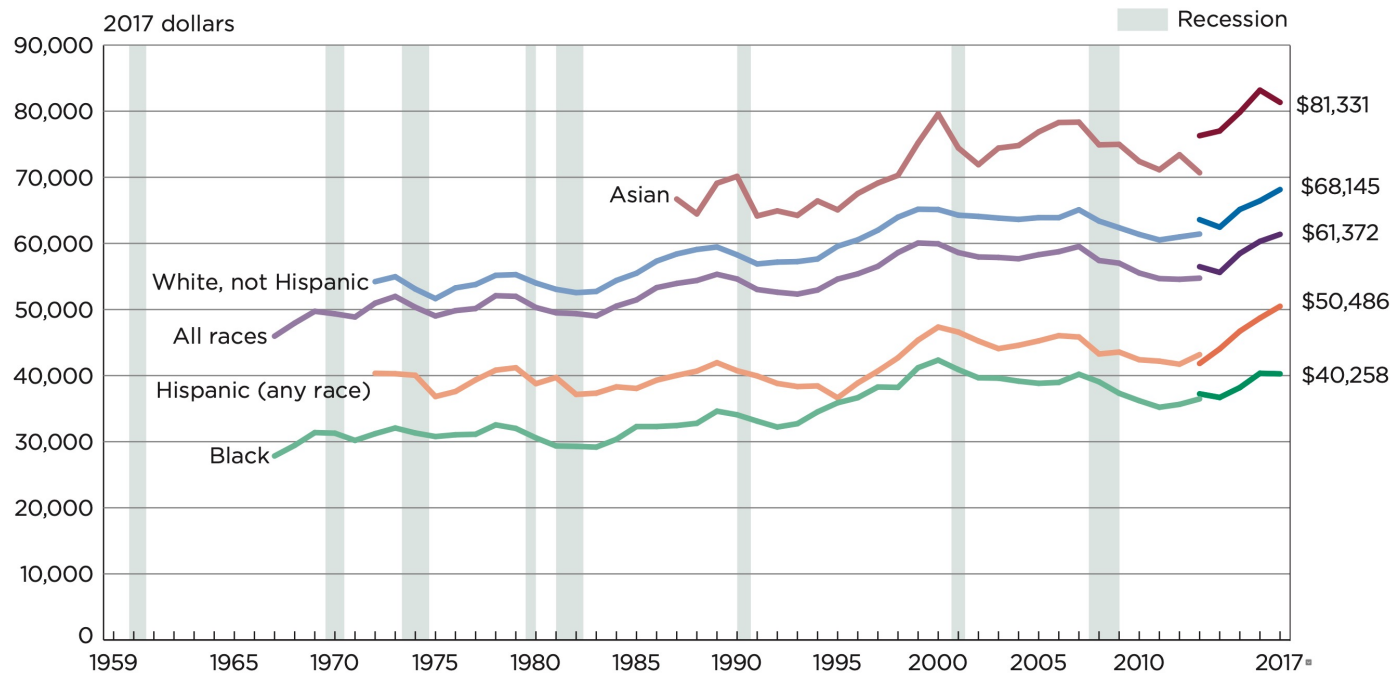
# Career Credentials Goal: Progress Through 2020-2021



# Career Credentials Goal: Equity

Valencia serves as a critical point of access for education and training necessary for high-wage careers that are in high demand. We must ensure that we create opportunities for all members of our community to achieve economic prosperity, resulting in reduced income disparities in our community by race/ethnicity.

**Real Median Household Income by Race and Hispanic Origin: 1967 to 2017**



**2019 Median Household Income**

## Orange County

Asian	\$78,006
White	\$76,978
Hispanic	\$51,334
Black	\$50,667

## Osceola County

Asian	\$75,481
White	\$61,296
Hispanic	\$47,169
Black	\$46,532

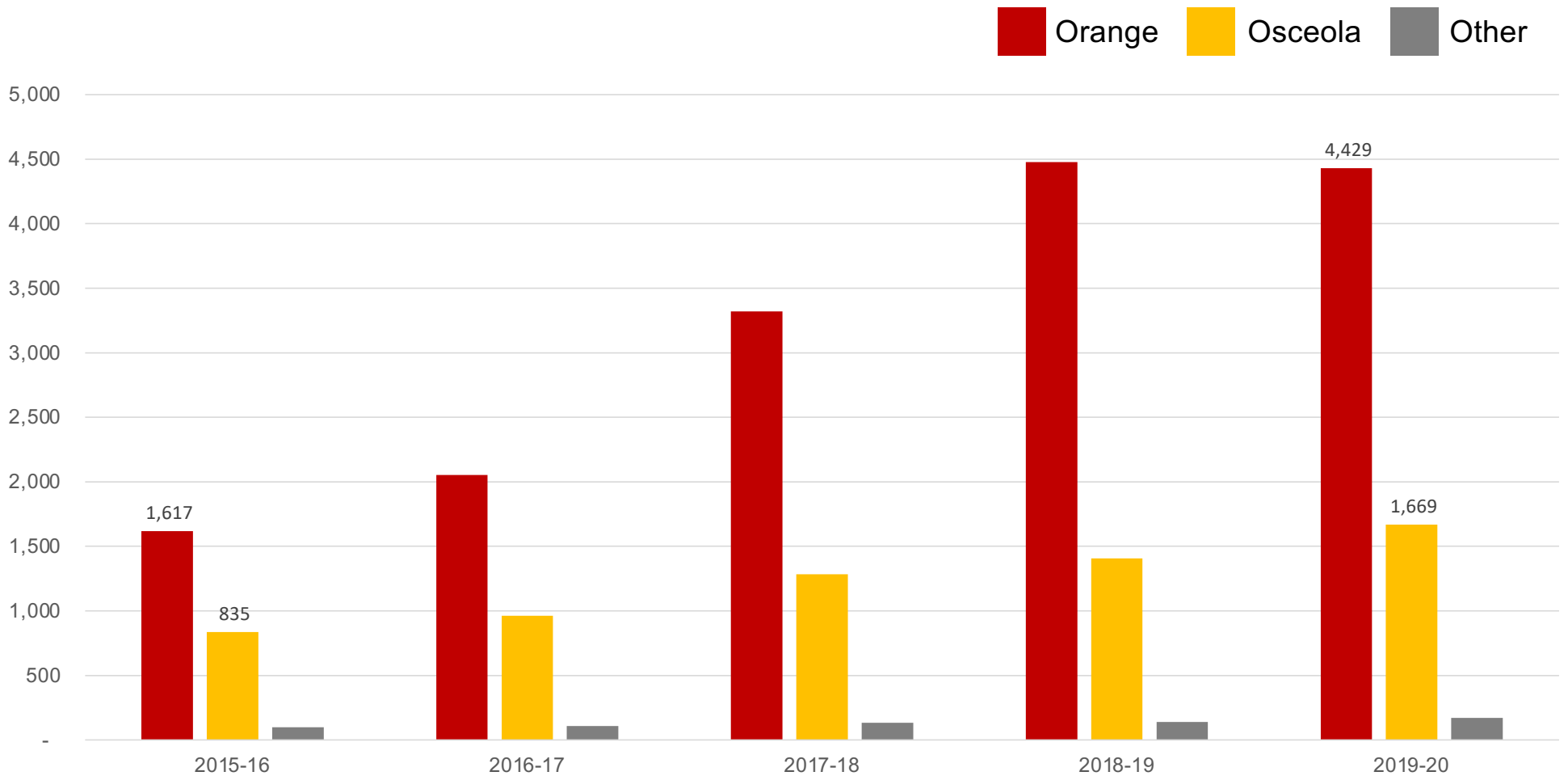
From: <https://www.census.gov/content/dam/Census/library/visualizations/2018/demo/p60-263/figure1.pdf>  
2019 American Community Survey.



# **Strategic Discussion: Dual Enrollment**



# Dual Enrollment Headcount by County





# “Lost Revenue” Illustration in 2019-20

## Fall and Spring Terms

	Dual Enrolled Student Rate*	Actual Revenues Collected for Dual Enrollment
Tuition	\$71.98	\$6,441,976
Technology	-	
Financial Aid Fee	-	
Student Activity Fee	-	
Capital Improvement Fee	-	
<b>Total</b>	<b>\$71.98</b>	<b>\$6,441,976</b>

Associate-Level Florida Resident Rate	“Lost” Revenue Illustration
\$82.66	\$955,828
\$3.83	\$342,774
*	-
\$7.07	\$632,744
\$5.67	\$507,448
<b>\$99.23</b>	<b>\$2,438,794</b>

## Summer Term

	Dual Enrolled Student Rate*	Actual Revenues Collected for Dual Enrollment
Tuition	-	-
Technology	-	-
Financial Aid Fee	-	-
Student Activity Fee	-	-
Capital Improvement Fee	-	-
<b>Total</b>	<b>-</b>	<b>-</b>

Associate-Level Florida Resident Rate	“Lost” Revenue Illustration
\$82.66	\$840,818
\$3.83	\$38,959
*	-
\$7.07	\$71,916
\$5.67	\$57,675
<b>\$99.23</b>	<b>\$1,009,368</b>

Lost revenue illustration excludes collection of user fees such as laboratory fees and distance learning fees.



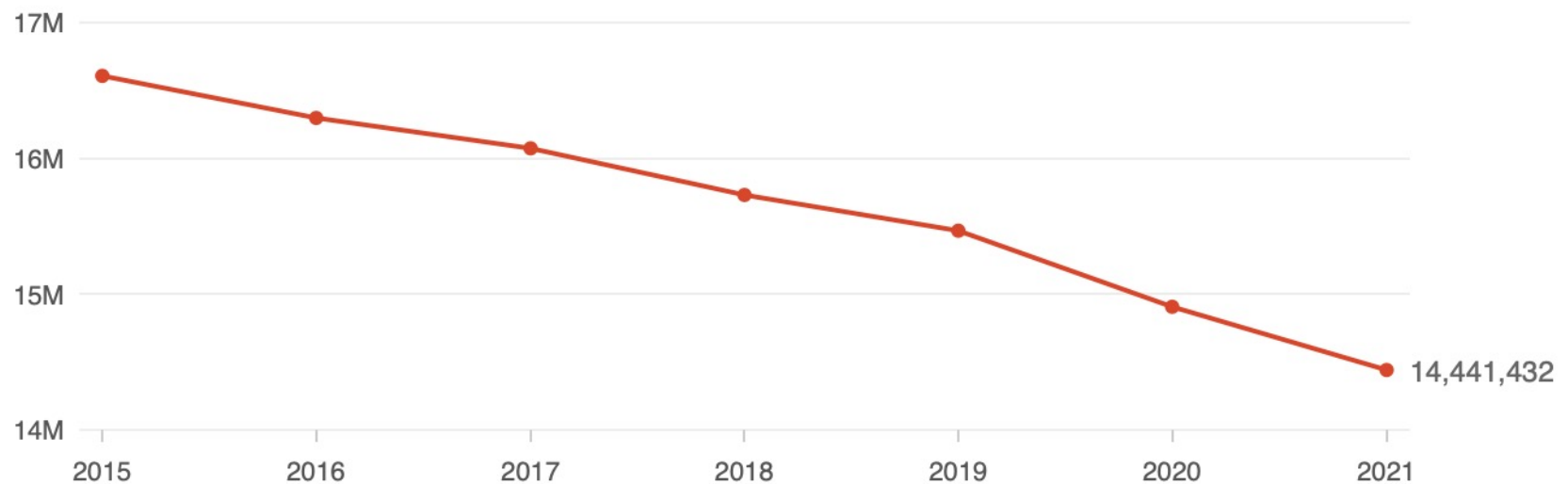
# Current Enrollment Trends in Higher Education: Expected Impacts and Future Implications

Board of Trustees Meeting  
January 27, 2022

# More than 1 million fewer students are in college. Here's how that impacts the economy



Undergraduate student enrollment fell 6.6% from fall 2019



Source: [National Student Clearinghouse Research Center](#)

Credit: Tien Le/NPR

# More than 1 million fewer students are in college. Here's how that impacts the economy



Community college enrollment is down 13% since fall 2019



Source: [National Student Clearinghouse Research Center](#)

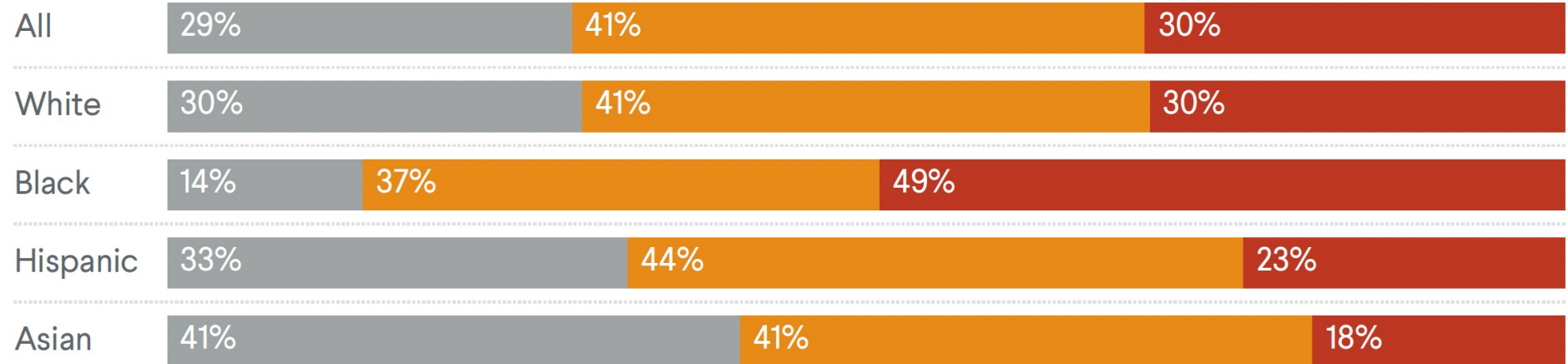
Credit: Tien Le/NPR

# 2022 Annual Affordability Report

Board of Trustees Meeting  
February 24, 2022

# Amounts borrowed by 2015-16 bachelor's degree graduates, by race/ethnicity

■ No debt ■ Under \$30K ■ \$30K or more

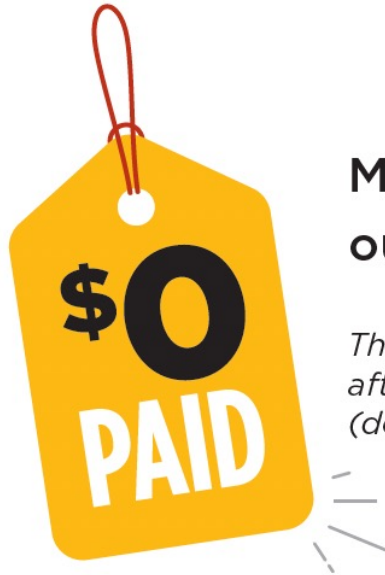


Note: Percentages do not always add up to 100 due to rounding.

Source: American Council on Education.

**COUNCIL***on*  
**FOREIGN**  
**RELATIONS**





More than 1/3 of students pay nothing  
out of pocket for tuition and fees.

*This includes students who paid \$0 in tuition and fees  
after support from grants, scholarships, and waivers  
(does not include loans).*



**33%**

In 2020-21 only 23% of enrolled Valencia College students took out a loan to support their educational experience. For students who took out a loan, the average loan amount was \$5,496.

*Incoming transfer students and those who leave without earning a credential are excluded to narrow the data for this specific question.*

23%



# Looking Ahead: Future Board Discussion

- Which discussions stood out to you as most important to inform the College's strategy and policy decisions in the future?
- Which topics would you like to revisit during our July Board Workshop or during our Strategic Discussions next year?
- What other topics would you like to learn more about?