



June 20, 2024

TO: THE DISTRICT BOARD OF TRUSTEES OF VALENCIA COLLEGE

FROM: DR. KATHLEEN PLINSKE
President

RE: CAPITAL IMPROVEMENT PLAN (CIP)
FISCAL YEARS 2024/2025 – 2027/2028

The Capital Improvement Plan (CIP) is created to identify, document, and justify legislative requests for state funding of College capital projects including remodeling, renovation, and new construction of facilities. A capital project must be recommended in the College's approved Educational Plant Survey in order to be eligible to be listed in the CIP.

RECOMMENDED ACTION:

The President recommends that the District Board of Trustees of Valencia College approve the Capital Improvement Program for the Fiscal Years 2024/2025 – 2027/2028, as presented.



President

FLORIDA COLLEGE SYSTEM
CIP 1
CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR
YEAR 2024-25

CIP 1

COLLEGE:	Valencia College
DATE:	1-Jun-24

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ESTIMATED OR ACTUAL COMPLETION DATE
Current Status: Completed									
Library & High Tech Classrooms - Osceola Campus (pce) (FECGP)	6	PECO, Local, Grant	2012-13	179,037	\$0	\$0	\$0	\$0	8/1/2013
Osceola Robotics Tech Program Space Renovation	6	CIF, Local, Grant	2022-23	1,800	\$0	\$0	\$250,000	\$250,000	8/1/2023
Osceola Chiller 2 & 3 Range Extenders	6	PECO, Local	2022-23	N/A	\$55,906	\$0	\$0	\$55,906	12/1/2023
West Chillers 1 & 4 Refurbish	1	PECO, Local	2022-23	N/A	\$500,000	\$0	\$59,852	\$559,852	6/1/2024
Water Softener Upgrades for Chilled Water Systems	1,2,6,7 & 10	PECO, Local	2022-23	N/A	\$430,000	\$0	\$42,300	\$472,300	6/1/2024
New Elevator Code Upgrades	1,2 & 5	PECO, Local	2022-23	N/A	\$246,267	\$0	\$0	\$246,267	6/1/2024
Major Equipment, Site & Building Repairs (Over \$5,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2023-24	N/A	\$0	\$0	\$800,000	\$800,000	6/30/2024
Minor Renovation Projects (Under \$325,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2023-24	N/A	\$0	\$0	\$3,000,000	\$3,000,000	6/30/2024
Minor Deferred Maintenance Projects (Between \$5,000 and \$325,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2023-24	N/A	\$0	\$0	\$1,700,000	\$1,700,000	6/30/2024

FLORIDA COLLEGE SYSTEM
CIP 1
CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR
YEAR 2024-25

CIP 1

COLLEGE: Valencia College
DATE: 1-Jun-24

PROJECT TITLE (Include Site) Current Status: Construction	SITE No.	FUNDING SOURCE(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ESTIMATED OR ACTUAL COMPLETION DATE
Poinciana Solar	10	CIF, Local, Grant	2020-21	N/A	\$0	\$0	\$1,300,000	\$1,300,000	1/31/2025
West Building 2 Roof	1	CIF, CO&DS	2021-22	N/A	\$0	\$0	\$1,300,000	\$1,300,000	9/1/2024
College Wide Network Facilities Upgrade & Security	1,2,3,5,6,7,10 & 11	CIF, Local	2022-23	N/A	\$0	\$0	\$6,500,000	\$6,500,000	9/1/2024
East AHU Replacements	2	PECO, Local	2022-23	N/A	\$3,900,000	\$0	\$367,470	\$4,267,470	12/1/2025
West SSB AHU & Buildings 1 & 2 Outside Air Replacement	1	PECO, Local	2022-23	N/A	\$830,000	\$0	\$133,998	\$963,998	8/1/2024
West & East Cooling Tower Replacement	1 & 2	PECO, Local	2022-23	N/A	\$2,000,000	\$0	\$627,242	\$2,627,242	8/1/2024
East Chiller 1 Refurbish	2	PECO, Local	2022-23	N/A	\$289,481	\$0	\$0	\$289,481	7/15/2024
Commissioning of Mechanical Systems and Test & Balance	1,2,5,6,7,10 & 11	PECO, Local	2022-23	N/A	\$1,000,000	\$0	\$0	\$1,000,000	12/1/2025
OIT Backup Power Upgrades & Physical Security	1,2,3,5,6,7,10 & 11	PECO, Local	2022-23	N/A	\$1,500,000	\$0	\$0	\$1,500,000	6/1/2025
Irrigation Main Line Replacement	1, 2 & 6	PECO, Local	2022-23	N/A	\$500,000	\$0	\$0	\$500,000	6/1/2025
West & East Roadway and Parking Lot Resurfacing	1 & 2	PECO, Local	2022-23	N/A	\$2,520,000	\$0	\$0	\$2,520,000	8/15/2024
West Storm Drainage	1	PECO, Local	2022-23	N/A	\$250,000	\$0	\$0	\$250,000	8/1/2024
West & East ADA Restroom Renovations	1 & 2	PECO, Local	2022-23	N/A	\$3,500,000	\$0	\$0	\$3,500,000	12/1/2025
Exterior & Interior Signage Replacement & Upgrades	1,2,3,5,6,7,10 & 11	CIF, Local	2022-23	N/A	\$0	\$0	\$1,300,000	\$1,300,000	8/1/2025
West Campus Building 10 Office Space Renovation	1	CIF, Local	2022-23	8,700	\$0	\$0	\$3,000,000	\$3,000,000	12/31/2024
Food Services Renovations	1,2,3,5,6,7,10 & 11	CIF, Local	2022-23	12,314	\$0	\$0	\$3,000,000	\$3,000,000	8/30/2025
Osceola Optics Lab Renovation	6	CIF, Local, Grant	2023-24	1,632	\$0	\$0	\$700,000	\$700,000	9/1/2024
Master Planning & Space Allocation Review	1,2,3,5,6,7,10 & 11	CIF, Local	2023-24	N/A	\$0	\$0	\$900,000	\$900,000	10/1/2024
Food Pantry Renovations	1,2 & 6	CIF, Local, Grant	2023-24	4,800	\$0	\$0	\$250,000	\$250,000	8/30/2025
Winter Park Chiller Replacements	5	CIF, Local	2023-24	N/A	\$0	\$0	\$650,000	\$650,000	1/31/2025
West AHS Building Rooftop Exhaust Replacement	1	CIF, Local	2023-24	N/A	\$0	\$0	\$450,000	\$450,000	4/1/2025
Fire Alarm Panel Upgrades	1,2,3,5,6,7,10 & 11	CIF, Local	2023-24	N/A	\$0	\$0	\$800,000	\$800,000	8/1/2025
Furniture & Equipment Refresh	1,2,3,5,6,7,10 & 11	CIF, Local	2023-24	N/A	\$0	\$0	\$4,000,000	\$4,000,000	6/30/2025
Major Equipment, Site & Building Repairs (Over \$5,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2024-25	N/A	\$0	\$0	\$800,000	\$800,000	6/30/2025
Minor Renovation Projects (Under \$325,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2024-25	N/A	\$0	\$0	\$3,000,000	\$3,000,000	6/30/2025
Minor Deferred Maintenance Projects (Between \$5,000 and \$325,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2024-25	N/A	\$0	\$0	\$1,700,000	\$1,700,000	6/30/2025

**FLORIDA COLLEGE SYSTEM
CIP 1
CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR
YEAR 2024-25**

CIP 1

COLLEGE: Valencia College
DATE: 1-Jun-24

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ESTIMATED OR ACTUAL COMPLETION DATE
Current Status: Planning									
Lake Nona Building 2	7	PECO, Local, Grant	2018-19	90,909	\$8,000,000	\$43,929,914	\$2,146,934	\$54,076,848	8/1/2027
Horizon West Southwest Campus Development Planning	8	PECO, CIF, Local	2021-22	N/A	\$0	\$0	\$300,000	\$300,000	7/1/2025
West Building 1 Roof	1	PECO, CIF, CO&DS, Grant	2021-22	N/A	\$0	\$0	\$1,000,000	\$1,000,000	5/1/2025
Osceola Landscape Shade Canopy	6	CIF, Local, Grant	2022-23	N/A	\$0	\$0	\$900,000	\$900,000	8/1/2025
East Building 3 Roof Replacement	2	PECO, CIF, CO&DS, Grant	2023-24	N/A	\$0	\$0	\$1,700,000	\$1,700,000	12/31/2025
Student Services Support Renovation & Remodel Planning	1,2,3,5,6,7,10 & 11	CIF, Local	2023-24	N/A	\$0	\$0	\$500,000	\$500,000	12/1/2025
West Building 7 Roof	1	PECO, CIF, CO&DS, Grant	2023-24	N/A	\$0	\$0	\$1,000,000	\$1,000,000	6/30/2026
Osceola Additional Robotics Tech Program Space Renovation	6	CIF, Local, Grant	2023-24	5,800	\$0	\$0	\$1,500,000	\$1,500,000	1/31/2025
NW CAT Electrical and Plumbing Program Space Renovation	1	CIF, Local, Grant	2023-24	N/A	\$0	\$0	\$300,000	\$300,000	1/31/2025
Downtown Phase II Design Planning	3	CIF, Local	2023-24	30,000	\$0	\$0	\$50,000	\$50,000	12/31/2025
CAT Building Design Planning	1,2,3,5,6,7,10 & 11	CIF, Local, Grant	2023-24	30,000	\$0	\$0	\$500,000	\$500,000	6/30/2026
Roadway and Parking Lot Resurfacing	1,2,3,5,6,7,10 & 11	CIF, Local	2024-25	N/A	\$0	\$0	\$2,000,000	\$2,000,000	7/1/2025
East Covered Walkway Roofing Repair & Replacement	2	CIF, Local	2024-25	N/A	\$0	\$0	\$500,000	\$500,000	7/1/2025
OIT Hardware & Infrastructure Upgrades	1,2,3,5,6,7,10 & 11	CIF, Local	2024-25	N/A	\$0	\$0	\$3,370,000	\$3,370,000	6/30/2027
Furniture & Equipment Refresh	1,2,3,5,6,7,10 & 11	CIF, Local	2024-25	N/A	\$0	\$0	\$1,000,000	\$1,000,000	6/30/2026
Project Planning Resulting from Master Planning & Space Allocation	1,2,3,5,6,7,10 & 11	CIF, Local	2024-25	N/A	\$0	\$0	\$500,000	\$500,000	6/30/2027
<i>FECGP State match funds will be used to replenish Local fund for deferred maintenance projects</i>									

NOTES:
 * Please include any outstanding Facility Enhancement Challenge Grant Projects that remain eligible for future funding and indicate how any state match funds will be used as a note. (Identify by adding FECGP in parentheses at the end of project name.)
 ** Projects using state funds and/or Capital Improvement Fees must be survey recommended (except for maintenance & repair projects).
 *** Projects using CO&DS funds must also be included on the constitutionally-required Project Priority List (PPL).