

May 22, 2025

TO: THE DISTRICT BOARD OF TRUSTEES OF VALENCIA COLLEGE

**FROM:** DR. KATHLEEN PLINSKE

President

**RE:** 2025-2026 OPERATING BUDGET FRAMEWORK

Consistent with our established annual budget development and approval process, the 2025-2026 Valencia College budget framework is presented to the District Board of Trustees for preliminary review and approval. The final College 2025-2026 budget will be presented to the District Board of Trustees for consideration and formal approval at the regular meeting of June 19, 2025.

## **RECOMMENDED ACTION:**

The President recommends that the District Board of Trustees of Valencia College approve the 2025–2026 Operating Budget framework as a preliminary step toward the formal adoption of the final 2025-2026 operating budget, which will be presented for consideration and approval at the Board's June 19, 2025 meeting.

Kattleen Plinsle President