



February 5, 2026

**TO:** THE DISTRICT BOARD OF TRUSTEES OF VALENCIA COLLEGE

**FROM:** DR. KATHLEEN PLINSKE  
President

**RE:** 2026-2027 CAPITAL IMPROVEMENT PLAN (CIP) FRAMEWORK

The Capital Improvement Plan (CIP) is developed to identify, document, and justify legislative funding requests for the major categories of capital projects, remodeling, renovation, deferred maintenance, and new construction. The Capital Improvement Plan will be presented for formal approval to the District Board of Trustees at its June 11, 2026 regular meeting.

**RECOMMENDED ACTION:**

The President recommends that the District Board of Trustees of Valencia College approve the Capital Improvement Plan Framework for the Fiscal Year 2026-2027, as presented. The formal approval of the Capital Improvement Plan will be recommended at the District Board of Trustees Regular meeting on June 11, 2026.

Kathleen Plinske  
President

**FLORIDA COLLEGE SYSTEM  
CIP 1  
CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR  
YEAR 2026-27**

**CIP 1**

COLLEGE: DATE:	Valencia College 1-Jun-26												ESTIMATED OR ACTUAL COMPLETION
PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY??	ON APPROVED PPL???	CURRENT STATUS (Select One from List)		
Library & High Tech Classrooms - Osceola Campus (pce) (FECGP)	6	PECO, Local, Grant	2012-13	179,037	\$0	\$5,181,896	\$0	\$5,181,896	YES	NO	Complete	8/1/2013	
Food Services Renovations	1,2,3,5,6,7,10 & 11	CIF, Local	2022-23	12,314	\$0	\$0	\$3,000,000	\$3,000,000	YES	NO	Complete	4/30/2026	
Osceola Optics Lab Renovation	6	CIF, Local, Grant	2023-24	1,632	\$0	\$0	\$700,000	\$700,000	YES	NO	Complete	8/1/2025	
Master Planning & Space Allocation Review	1,2,3,5,6,7,10 & 11	CIF, Local	2023-24	N/A	\$0	\$0	\$900,000	\$900,000	YES	NO	Complete	7/31/2025	
Osceola Additional Robotics Tech Program Space Renovation	6	CIF, Local, Grant	2023-24	5,800	\$0	\$0	\$1,500,000	\$1,500,000	YES	NO	Complete	5/31/2026	
West Building 1 Roof	1	PECO, CIF, CO&DS, Grant	2024-25	N/A	\$0	\$0	\$1,500,000	\$1,500,000	YES	YES	Complete	5/1/2026	
West CEP Roof	1	CIF, Local	2024-25	N/A	\$0	\$0	\$400,000	\$400,000	YES	NO	Complete	5/1/2026	
Furniture & Equipment Refresh	1,2,3,5,6,7,10 & 11	CIF, Local	2024-25	N/A	\$0	\$0	\$2,000,000	\$2,000,000	YES	NO	Complete	6/30/2026	
Major Equipment, Site & Building Repairs (Over \$5,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2024-25	N/A	\$0	\$0	\$800,000	\$800,000	YES	NO	Complete	6/30/2026	
Minor Renovation Projects (Under \$325,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2024-25	N/A	\$0	\$0	\$3,000,000	\$3,000,000	YES	NO	Complete	6/30/2026	
Minor Deferred Maintenance Projects (Between \$5,000 and \$325,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2024-25	N/A	\$0	\$0	\$1,700,000	\$1,700,000	YES	NO	Complete	6/30/2026	
Poinciana Solar	10	CIF, Local, Grant	2020-21	N/A	\$0	\$0	\$1,300,000	\$1,300,000	YES	NO	Construction	8/31/2026	
Commissioning of Mechanical Systems and Test & Balance	1,2,5,6,7,10 & 11	PECO, Local	2022-23	N/A	\$1,000,000	\$0	\$0	\$1,000,000	YES	NO	Construction	12/1/2026	
OIT Backup Power Upgrades & Physical Security	1,2,3,5,6,7,10 & 11	PECO, Local	2022-23	N/A	\$1,500,000	\$0	\$0	\$1,500,000	YES	NO	Construction	8/1/2026	
Irrigation Main Line Replacement	1, 2 & 6	CIF, Local	2022-23	N/A	\$5,960	\$0	\$494,040	\$500,000	YES	NO	Construction	6/1/2027	
West & East ADA Restroom Renovations	1 & 2	PECO, Local	2022-23	N/A	\$3,500,000	\$0	\$750,000	\$4,250,000	YES	NO	Construction	12/1/2026	
Exterior & Interior Signage Replacement & Upgrades	1,2,3,5,6,7,10 & 11	CIF, Local	2022-23	N/A	\$0	\$0	\$1,300,000	\$1,300,000	YES	NO	Construction	8/1/2027	
Fire Alarm Panel Upgrades	1,2,3,5,6,7,10 & 11	CIF, Local	2023-24	N/A	\$0	\$0	\$800,000	\$800,000	YES	NO	Construction	12/1/2026	
Food Pantry Renovations	1,2 & 6	CIF, Local, Grant	2023-24	4,800	\$0	\$0	\$250,000	\$250,000	YES	NO	Construction	8/30/2027	
OIT Hardware & Infrastructure Upgrades	1,2,3,5,6,7,10 & 11	CIF, Local	2024-25	N/A	\$0	\$0	\$3,370,000	\$3,370,000	YES	NO	Construction	6/30/2030	
East Building 1 Outside Air Unit Replacement	2	CIF, Local, Grant	2025-26	N/A	\$0	\$0	\$550,000	\$550,000	YES	NO	Construction	8/1/2026	
East Building 1 AHU 4 Replacement	2	CIF, Local	2025-26	N/A	\$0	\$0	\$600,000	\$600,000	YES	NO	Construction	8/1/2026	
Furniture & Equipment Refresh	1,2,3,5,6,7,10 & 11	CIF, Local	2025-26	N/A	\$0	\$0	\$2,000,000	\$2,000,000	YES	NO	Construction	6/30/2027	
Major Equipment, Site & Building Repairs (Over \$5,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2025-26	N/A	\$0	\$0	\$800,000	\$800,000	YES	NO	Construction	6/30/2027	
Minor Renovation Projects (Under \$325,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2025-26	N/A	\$0	\$0	\$3,000,000	\$3,000,000	YES	NO	Construction	6/30/2027	
Minor Deferred Maintenance Projects (Between \$5,000 and \$325,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2025-26	N/A	\$0	\$0	\$1,700,000	\$1,700,000	YES	NO	Construction	6/30/2027	
Lake Nona Building 2	7	PECO, Local, Grant	2018-19	90,909	\$8,000,000	\$43,929,914	\$2,146,934	\$54,076,848	YES	NO	Planning	8/1/2029	
Horizon West Southwest Campus Development Planning	8	PECO, CIF, Local	2021-22	N/A	\$0	\$0	\$300,000	\$300,000	YES	NO	Planning	7/1/2027	
Osceola Landscape Shade Canopy	6	CIF, Local, Grant	2022-23	N/A	\$0	\$0	\$900,000	\$900,000	YES	NO	Planning	8/1/2026	
East Building 3 Roof Replacement	2	PECO, CIF, CO&DS, Grant	2023-24	N/A	\$0	\$0	\$1,700,000	\$1,700,000	YES	YES	Planning	12/31/2026	
Student Services Support Renovation & Remodel Planning	1,2,3,5,6,7,10 & 11	CIF, Local, Grant	2023-24	N/A	\$0	\$0	\$500,000	\$500,000	YES	NO	Planning	12/1/2026	
West Building 7 Roof	1	PECO, CIF, CO&DS, Grant	2023-24	N/A	\$0	\$0	\$1,400,000	\$1,400,000	YES	YES	Planning	6/30/2027	
NW CAT Electrical and Plumbing Program Space Renovation	1	CIF, Local, Grant	2023-24	N/A	\$0	\$0	\$300,000	\$300,000	YES	NO	Planning	12/31/2026	
CAT Building Design Planning	1,2,3,5,6,7,10 & 11	CIF, Local, Grant	2023-24	30,000	\$0	\$0	\$500,000	\$500,000	YES	NO	Planning	6/30/2027	
Roadway and Parking Lot Resurfacing	1,2,3,5,6,7,10 & 11	CIF, Local	2024-25	N/A	\$0	\$0	\$2,000,000	\$2,000,000	YES	NO	Planning	7/1/2027	
East Covered Walkway Roofing Repair & Replacement	2	CIF, Local	2024-25	N/A	\$0	\$0	\$500,000	\$500,000	YES	NO	Planning	7/1/2027	
Furniture & Equipment Refresh	1,2,3,5,6,7,10 & 11	CIF, Local	2026-27	N/A	\$0	\$0	\$2,500,000	\$2,500,000	YES	NO	Planning	6/30/2027	
Project Planning Resulting from Master Planning & Space Allocation	1,2,3,5,6,7,10 & 11	CIF, Local	2024-25	N/A	\$0	\$0	\$500,000	\$500,000	YES	NO	Planning	6/30/2027	
West Campus HSB Nursing Simulation Remodel	1	CIF, Local, Grant	2024-25	16,350	\$0	\$4,107,600	\$5,092,400	\$9,200,000	YES	NO	Planning	12/1/2027	
SPS Advanced Fire Training Area	11	CIF, Local	2024-25	N/A	\$0	\$0	\$300,000	\$300,000	YES	NO	Planning	12/1/2026	
East PAC Electrical Infrastructure and Lighting Upgrades	2	CIF, Local	2024-25	N/A	\$0	\$0	\$500,000	\$500,000	YES	NO	Planning	10/1/2027	
Osceola Nursing and Workforce Training Center Planning	6	CIF, Local, Grant	2024-25	N/A	\$0	\$0	\$100,000	\$100,000	YES	NO	Planning	8/1/2028	
Campus & Faculty Support Hub Renovations	1,2,3,5,6,7,10 & 11	CIF, Local	2025-26	N/A	\$0	\$0	\$1,500,000	\$1,500,000	YES	NO	Planning	12/1/2027	
Science Lab Renovations	1,2 & 6	CIF, Local	2025-26	N/A	\$0	\$0	\$1,000,000	\$1,000,000	YES	NO	Planning	8/1/2027	
East PAC Roof	2	CIF, Local, Grant	2026-27	N/A	\$0	\$0	\$500,000	\$500,000	YES	NO	Planning	8/1/2027	
West HSB Roof & Building Envelope	1	CIF, Local, Grant	2026-27	N/A	\$0	\$0	\$1,500,000	\$1,500,000	YES	NO	Planning	8/1/2027	
Osceola Chiller #1 Refresh	6	CIF, Local	2026-27	N/A	\$0	\$0	\$500,000	\$500,000	YES	NO	Planning	4/1/2027	
Physical Security/Access Control	1,2,3,5,6,7,10 & 11	CIF, Local, Grant	2026-27	N/A	\$0	\$0	\$1,500,000	\$1,500,000	YES	NO	Planning	12/31/2027	

FECGP State match funds will be used to replenish Local fund for deferred maintenance projects

Add lines as necessary.

NOTES:

\* Please include any outstanding Facility Enhancement Challenge Grant Projects that remain eligible for future funding and indicate how any state match funds will be used as a note. (Identify by adding FECGP in parentheses at the end of project name.)

**FLORIDA COLLEGE SYSTEM  
CIP 1  
CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR  
YEAR 2026-27**

**CIP 1**

**COLLEGE:** Valencia College  
**DATE:** 1-Jun-26

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY??	ON APPROVED PPL???	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION
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\*\* Projects using state funds and/or Capital Improvement Fees must be survey recommended (except for maintenance & repair projects).

\*\*\* Projects using CO&DS funds must also be included on the constitutionally-required Project Priority List (PPL).