



February 5, 2026

**TO:** THE DISTRICT BOARD OF TRUSTEES OF VALENCIA COLLEGE

**FROM:** DR. KATHLEEN PLINSKE  
President

**RE:** 2026-2027 OPERATING BUDGET FRAMEWORK

Consistent with our established multi-year financial model and approval process, the 2026-2027 Valencia College budget framework is presented to the District Board of Trustees for preliminary review and approval. The final College 2026-2027 budget will be presented to the District Board of Trustees for consideration and formal approval at the regular meeting of June 11, 2026.

**RECOMMENDED ACTION:**

The President recommends that the District Board of Trustees of Valencia College approve the 2026-2027 Operating Budget framework as a preliminary step toward the formal adoption of the final 2026-2027 operating budget, which will be presented for consideration and approval at the Board's June 11, 2026 meeting.

*Kathleen Plinske*  
President