



June 11, 2026

TO: THE DISTRICT BOARD OF TRUSTEES OF VALENCIA COLLEGE

FROM: DR. KATHLEEN PLINSKE, PRESIDENT

RE: CAPITAL IMPROVEMENT PLAN (CIP) 2026-2027

The Capital Improvement Plan (CIP) is created to identify, document, and justify legislative requests for state funding of College capital projects including remodeling, renovation, and new construction of facilities. A capital project must be recommended in the College's approved Educational Plant Survey in order to be eligible to be listed in the CIP.

RECOMMENDED ACTION:

The President recommends that the District Board of Trustees of Valencia College approve the Capital Improvement Plan for the Fiscal Year 2026-2027, as presented.



President

FLORIDA COLLEGE SYSTEM
CIP 1
CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR
YEAR 2026-27

CIP 1

COLLEGE: Valencia College
DATE: 1-Jun-26

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY?***	ON APPROVED PPL?***	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION
Library & High Tech Classrooms - Osceola Campus (pce) (FECGP)	6	PECO, Local, Grant	2012-13	179,037	\$0	\$5,181,896	\$0	\$5,181,896	YES	NO	Complete	8/1/2013
Food Services Renovations	1,2,3,5,6,7,10 & 11	CIF, Local	2022-23	12,314	\$0	\$0	\$2,348,000	\$2,348,000	YES	NO	Complete	6/30/2026
Osceola Optics Lab Renovation	6	CIF, Local, Grant	2023-24	1,632	\$0	\$0	\$700,000	\$700,000	YES	NO	Complete	6/30/2026
Master Planning & Space Allocation Review	1,2,3,5,6,7,10 & 11	CIF, Local	2023-24	N/A	\$0	\$0	\$900,000	\$900,000	YES	NO	Complete	7/31/2025
Osceola Additional Robotics Tech Program Space Renovation	6	CIF, Local, Grant	2023-24	5,800	\$0	\$0	\$1,500,000	\$1,500,000	YES	NO	Complete	6/30/2026
West Building 1 Roof	1	PECO, CIF, CO&DS, Grant	2024-25	N/A	\$0	\$0	\$1,500,000	\$1,500,000	YES	YES	Complete	3/1/2026
Furniture & Equipment Refresh	1,2,3,5,6,7,10 & 11	CIF, Local	2024-25	N/A	\$0	\$0	\$2,000,000	\$2,000,000	YES	NO	Complete	6/30/2026
Major Equipment, Site & Building Repairs (Over \$5,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2025-26	N/A	\$0	\$0	\$800,000	\$800,000	YES	NO	Complete	6/30/2026
Minor Renovation Projects (Under \$325,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2025-26	N/A	\$0	\$0	\$3,000,000	\$3,000,000	YES	NO	Complete	6/30/2026
Minor Deferred Maintenance Projects (Between \$5,000 and \$325,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2025-26	N/A	\$0	\$0	\$1,700,000	\$1,700,000	YES	NO	Complete	6/30/2026
West CEP Roof	1	CIF, Local	2024-25	N/A	\$0	\$0	\$400,000	\$400,000	YES	NO	Construction	7/31/2026
Poinciana Solar	10	CIF, Local, Grant	2020-21	N/A	\$0	\$0	\$1,300,000	\$1,300,000	YES	NO	Construction	8/31/2026
Commissioning of Mechanical Systems and Test & Balance	1,2,5,6,7,10 & 11	PECO, Local	2022-23	N/A	\$1,000,000	\$0	\$0	\$1,000,000	YES	NO	Construction	12/1/2026
OIT Backup Power Upgrades & Physical Security	1,2,3,5,6,7,10 & 11	PECO, Local	2022-23	N/A	\$1,500,000	\$0	\$0	\$1,500,000	YES	NO	Construction	8/1/2026
Irrigation Main Line Replacement	1, 2 & 6	CIF, Local	2022-23	N/A	\$5,960	\$0	\$494,040	\$500,000	YES	NO	Construction	6/1/2027
West & East ADA Restroom Renovations	1 & 2	PECO, Local	2022-23	N/A	\$3,500,000	\$0	\$750,000	\$4,250,000	YES	NO	Construction	12/1/2026
Exterior & Interior Signage Replacement & Upgrades	1,2,3,5,6,7,10 & 11	CIF, Local	2022-23	N/A	\$0	\$0	\$1,300,000	\$1,300,000	YES	NO	Construction	6/30/2028
Fire Alarm Panel Upgrades	1,2,3,5,6,7,10 & 11	CIF, Local	2023-24	N/A	\$0	\$0	\$800,000	\$800,000	YES	NO	Construction	6/30/2027
Food Pantry Renovations	1,2 & 6	CIF, Local, Grant	2023-24	4,800	\$0	\$0	\$250,000	\$250,000	YES	NO	Construction	8/30/2027
OIT Hardware & Infrastructure Upgrades	1,2,3,5,6,7,10 & 11	CIF, Local	2024-25	N/A	\$0	\$0	\$10,220,000	\$10,220,000	YES	NO	Construction	6/30/2030
East Building 1 Outside Air Unit Replacement	2	CIF, Local, Grant	2025-26	N/A	\$0	\$0	\$550,000	\$550,000	YES	NO	Construction	8/1/2026
East Building 1 AHU 4 Replacement	2	CIF, Local	2025-26	N/A	\$0	\$0	\$600,000	\$600,000	YES	NO	Construction	8/1/2026
Furniture & Equipment Refresh	1,2,3,5,6,7,10 & 11	CIF, Local	2025-26	N/A	\$0	\$0	\$2,500,000	\$2,500,000	YES	NO	Construction	6/30/2027
Major Equipment, Site & Building Repairs (Over \$5,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2026-27	N/A	\$0	\$0	\$800,000	\$800,000	YES	NO	Construction	6/30/2027
Minor Renovation Projects (Under \$325,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2026-27	N/A	\$0	\$0	\$3,000,000	\$3,000,000	YES	NO	Construction	6/30/2027
Minor Deferred Maintenance Projects (Between \$5,000 and \$325,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2026-27	N/A	\$0	\$0	\$1,700,000	\$1,700,000	YES	NO	Construction	6/30/2027
Lake Nona Building 2	7	PECO, Local, Grant	2018-19	90,909	\$8,000,000	\$43,929,914	\$2,146,934	\$54,076,848	YES	NO	Planning	8/1/2029
Horizon West Southwest Campus Development Planning	8	PECO, CIF, Local	2021-22	N/A	\$0	\$0	\$300,000	\$300,000	YES	NO	Planning	7/1/2027
Osceola Landscape Shade Canopy	6	CIF, Local, Grant	2022-23	N/A	\$0	\$0	\$900,000	\$900,000	YES	NO	Planning	8/1/2027
East Building 3 Roof Replacement	2	PECO, CIF, CO&DS, Grant	2023-24	N/A	\$0	\$0	\$1,700,000	\$1,700,000	YES	YES	Planning	6/30/2027
Student Services Support Renovation & Remodel Planning	1,2,3,5,6,7,10 & 11	CIF, Local, Grant	2023-24	N/A	\$0	\$0	\$500,000	\$500,000	YES	NO	Planning	8/1/2027
West Building 7 Roof	1	PECO, CIF, CO&DS, Grant	2023-24	N/A	\$0	\$0	\$1,400,000	\$1,400,000	YES	YES	Planning	6/30/2027
NW CAT Electrical and Plumbing Program Space Renovation	1	CIF, Local, Grant	2023-24	N/A	\$0	\$0	\$300,000	\$300,000	YES	NO	Planning	12/31/2026
CAT Building Design Planning	1,2,3,5,6,7,10 & 11	CIF, Local, Grant	2023-24	30,000	\$0	\$0	\$500,000	\$500,000	YES	NO	Planning	6/30/2027
Roadway and Parking Lot Resurfacing	1,2,3,5,6,7,10 & 11	CIF, Local	2024-25	N/A	\$0	\$0	\$2,000,000	\$2,000,000	YES	NO	Planning	7/1/2027
East Covered Walkway Roofing Repair & Replacement	2	CIF, Local	2024-25	N/A	\$0	\$0	\$500,000	\$500,000	YES	NO	Planning	7/1/2027
Furniture & Equipment Refresh	1,2,3,5,6,7,10 & 11	CIF, Local	2026-27	N/A	\$0	\$0	\$2,500,000	\$2,500,000	YES	NO	Planning	6/30/2027
Project Planning Resulting from Master Planning & Space Allocation	1,2,3,5,6,7,10 & 11	CIF, Local	2024-25	N/A	\$0	\$0	\$500,000	\$500,000	YES	NO	Planning	6/30/2027
West Campus HSB Nursing Simulation Remodel	1	CIF, Local, Grant	2024-25	16,350	\$0	\$4,107,600	\$13,148,400	\$17,256,000	YES	NO	Planning	8/1/2028
SPS Advanced Fire Training Area	11	CIF, Local	2024-25	N/A	\$0	\$0	\$300,000	\$300,000	YES	NO	Planning	12/1/2026
East PAC Electrical Infrastructure and Lighting Upgrades	2	CIF, Local	2024-25	N/A	\$0	\$0	\$500,000	\$500,000	YES	NO	Planning	10/1/2027
Osceola Nursing and Workforce Training Center Planning	6	CIF, Local, Grant	2024-25	N/A	\$0	\$0	\$100,000	\$100,000	YES	NO	Planning	8/1/2028
Campus & Faculty Support Hub Renovations	1,2,3,5,6,7,10 & 11	CIF, Local	2025-26	N/A	\$0	\$0	\$1,500,000	\$1,500,000	YES	NO	Planning	12/1/2027
Science Lab Renovations	1,2 & 6	CIF, Local	2025-26	N/A	\$0	\$0	\$2,744,000	\$2,744,000	YES	NO	Planning	8/1/2027
East PAC Roof	2	CIF, Local, Grant	2026-27	N/A	\$0	\$0	\$500,000	\$500,000	YES	NO	Planning	8/1/2027
West HSB Roof & Building Envelope	1	CIF, Local, Grant	2026-27	N/A	\$0	\$0	\$1,500,000	\$1,500,000	YES	NO	Planning	8/1/2027
Osceola Chiller #1 Refresh	6	CIF, Local	2026-27	N/A	\$0	\$0	\$500,000	\$500,000	YES	NO	Planning	4/1/2027
Physical Security/Access Control	1,2,3,5,6,7,10 & 11	CIF, Local, Grant	2026-27	N/A	\$0	\$0	\$1,500,000	\$1,500,000	YES	NO	Planning	12/31/2027
<i>FECGP State match funds will be used to replenish Local fund for deferred maintenance projects</i>												

Add lines as necessary.
NOTES:

**FLORIDA COLLEGE SYSTEM
CIP 1
CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR
YEAR 2026-27**

CIP 1

COLLEGE:	Valencia College
DATE:	1-Jun-26

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY?***	ON APPROVED PPL?***	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION
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* Please include any outstanding Facility Enhancement Challenge Grant Projects that remain eligible for future funding and indicate how any state match funds will be used as a note. (Identify by adding FECGP in parentheses at the end of project name.)

** Projects using state funds and/or Capital Improvement Fees must be survey recommended (except for maintenance & repair projects).

*** Projects using CO&DS funds must also be included on the constitutionally-required Project Priority List (PPL).