

Comparison of Appropriations

	<u>Governor</u>	<u>Senate</u>	<u>House</u>
Revised Base	\$ 62,961,596	\$ 62,961,596	\$ 62,961,596
Recurring *	\$ (963,704)	\$ (963,704)	
FRS Adjustment	\$ 1,907,485	\$ 1,907,427	\$ 1,910,109
OCNF	\$ 1,230,292	\$ 1,230,292	\$ 1,230,292
Other	<u>\$ 1,591,000</u>	<u>\$ 775,171</u>	<u>\$ -</u>
FY 2013-14 Budget	<u>\$ 66,726,669</u>	<u>\$ 65,910,782</u>	<u>\$ 66,101,997</u>
Change	\$ 3,765,073	\$ 2,949,186	\$ 3,140,401

* Local Funding Initiatives