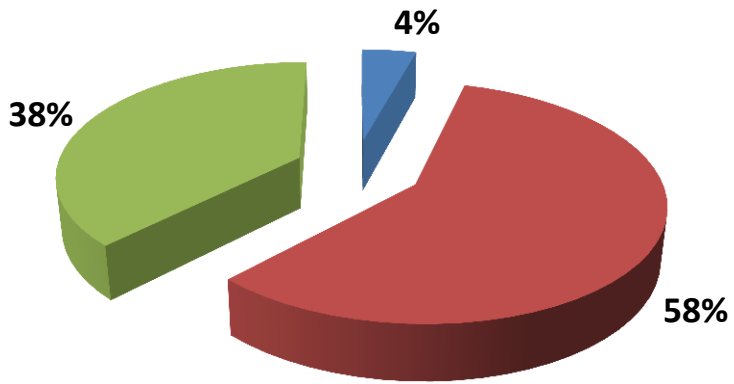


# VALENCIA COLLEGE

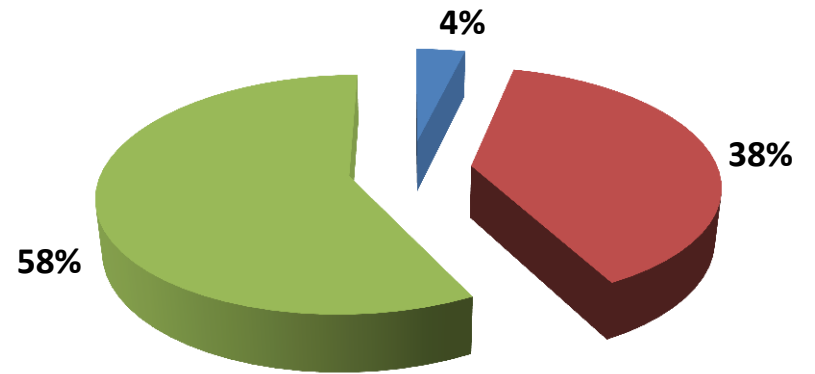
FY 2013-14  
Budget Briefing

**Fiscal Year 2002-03**



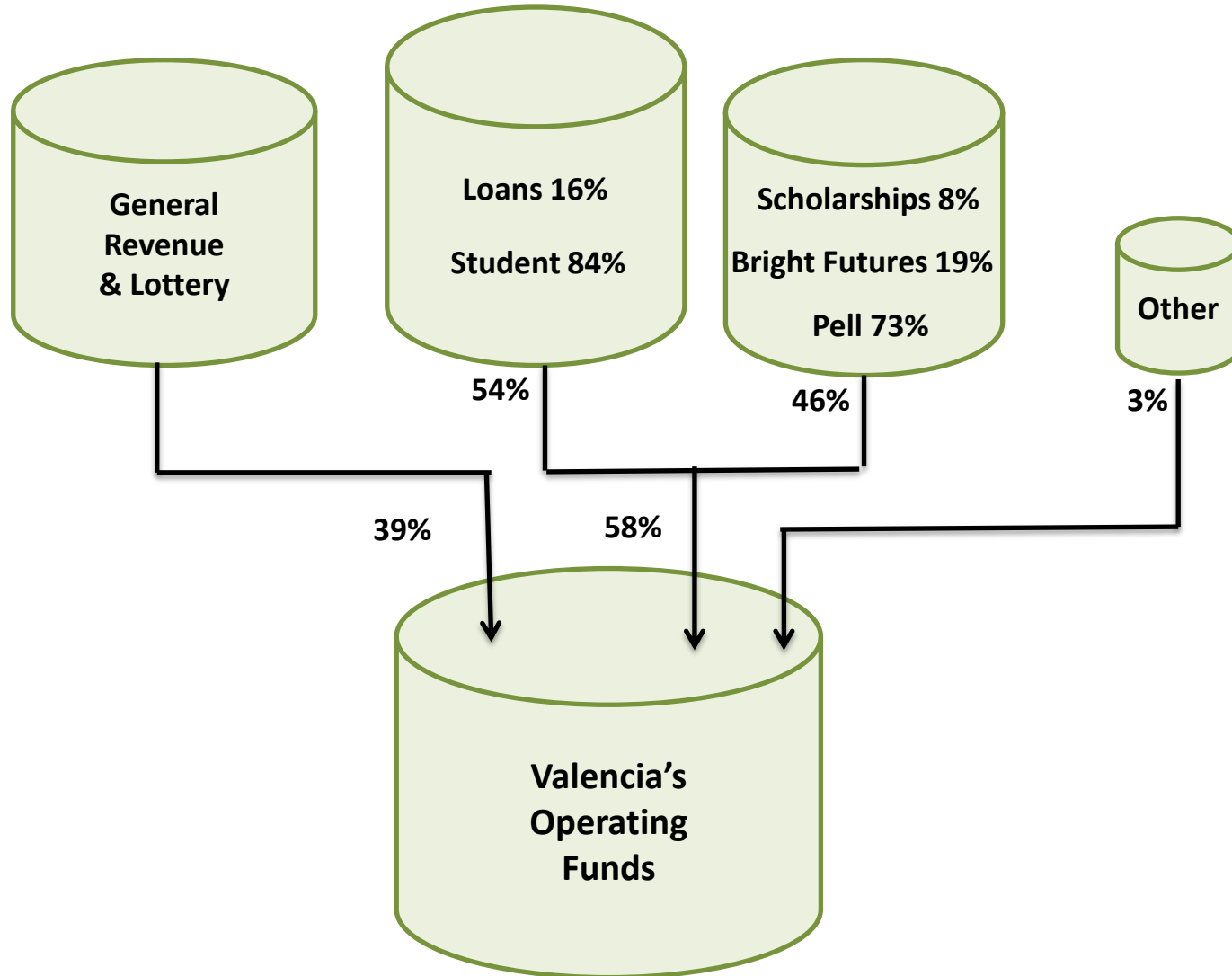
■ Other ■ State Support ■ Student Fees

**Fiscal Year 2011-12**

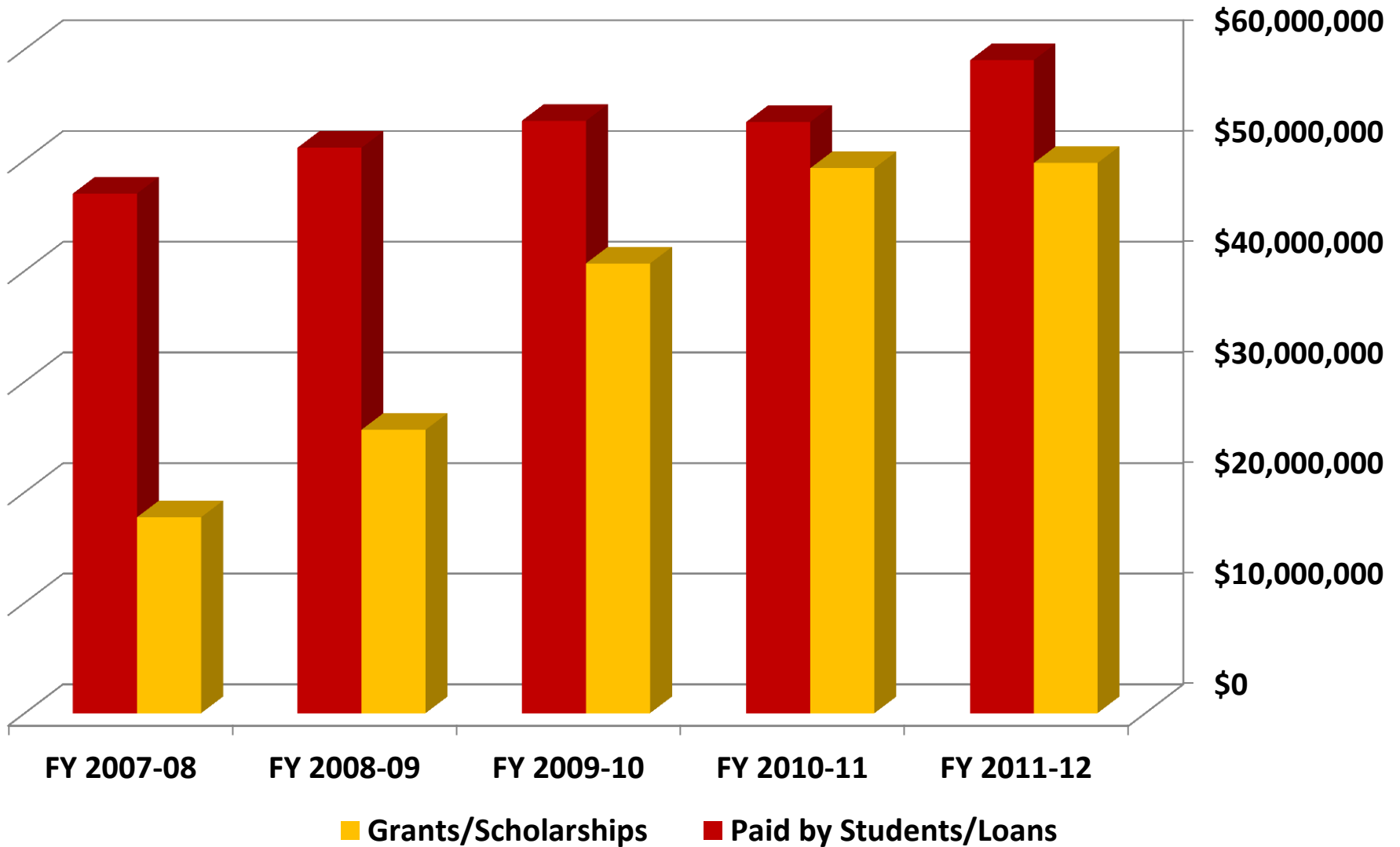


■ Other ■ State Support ■ Student Fees

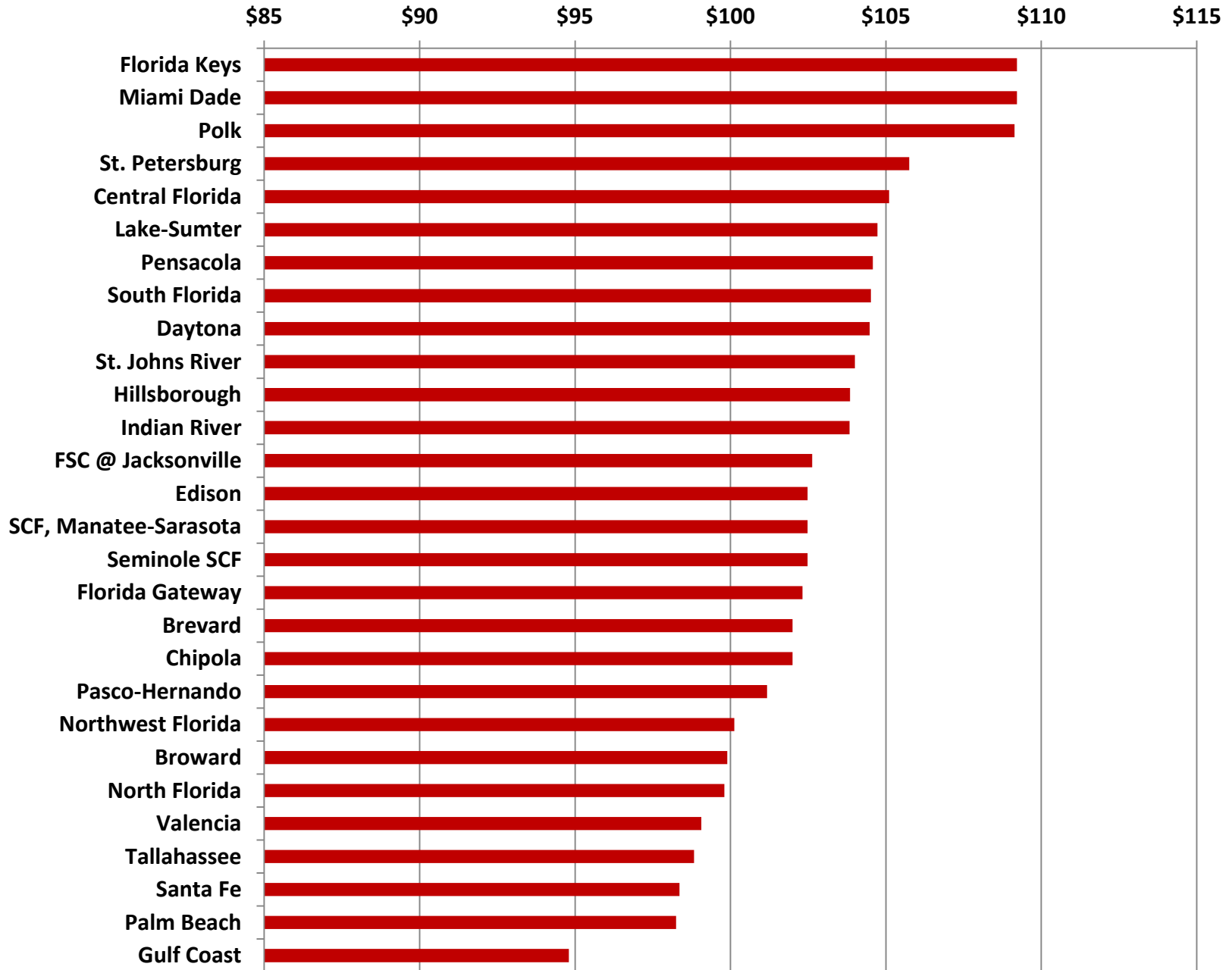
# Funding for Fiscal Year 2011-12



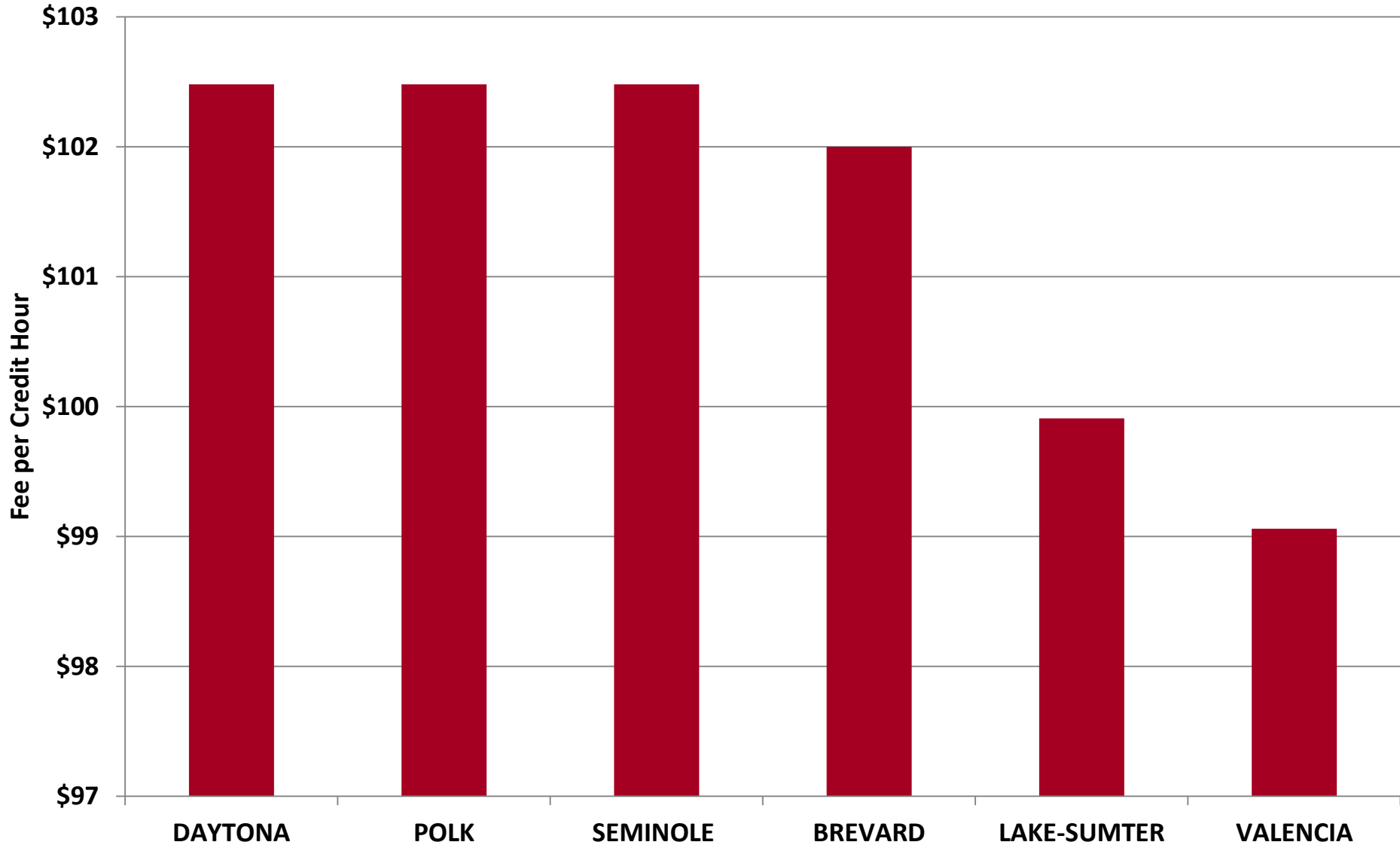
# Who is Really Paying Tuition?



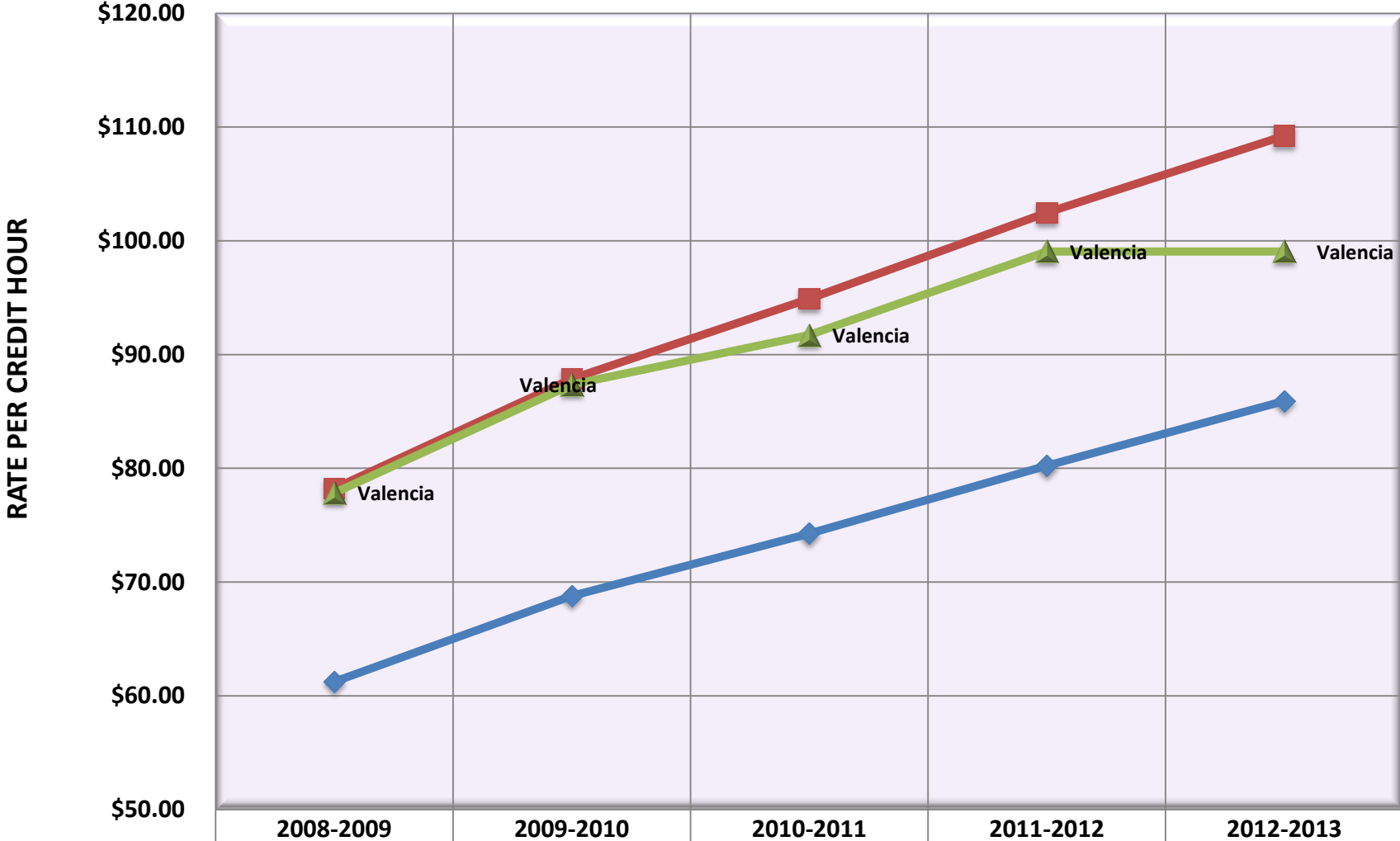
# Florida Colleges Student Fees For Fall 2012--13



## Comparison of Resident Student Fees per Credit Hour Fall Term 2012-2013

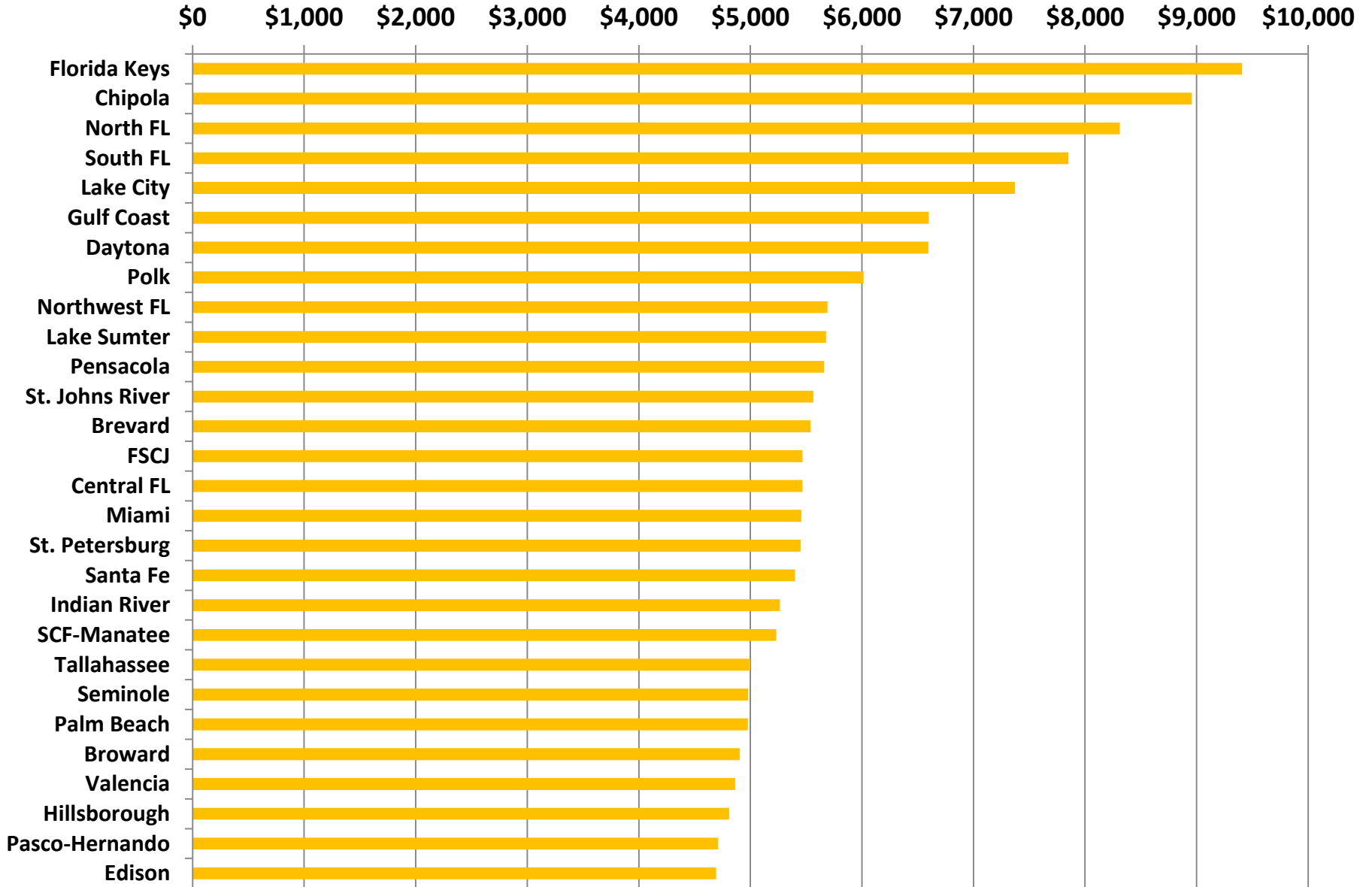


# STUDENT FEES



◆ State Fee Minimum	\$61.24	\$68.78	\$74.27	\$80.22	\$85.91
■ State Fee Maximum	\$78.24	\$87.88	\$94.90	\$102.48	\$109.22
▲ Valencia Fee	\$77.83	\$87.36	\$91.73	\$99.06	\$99.06

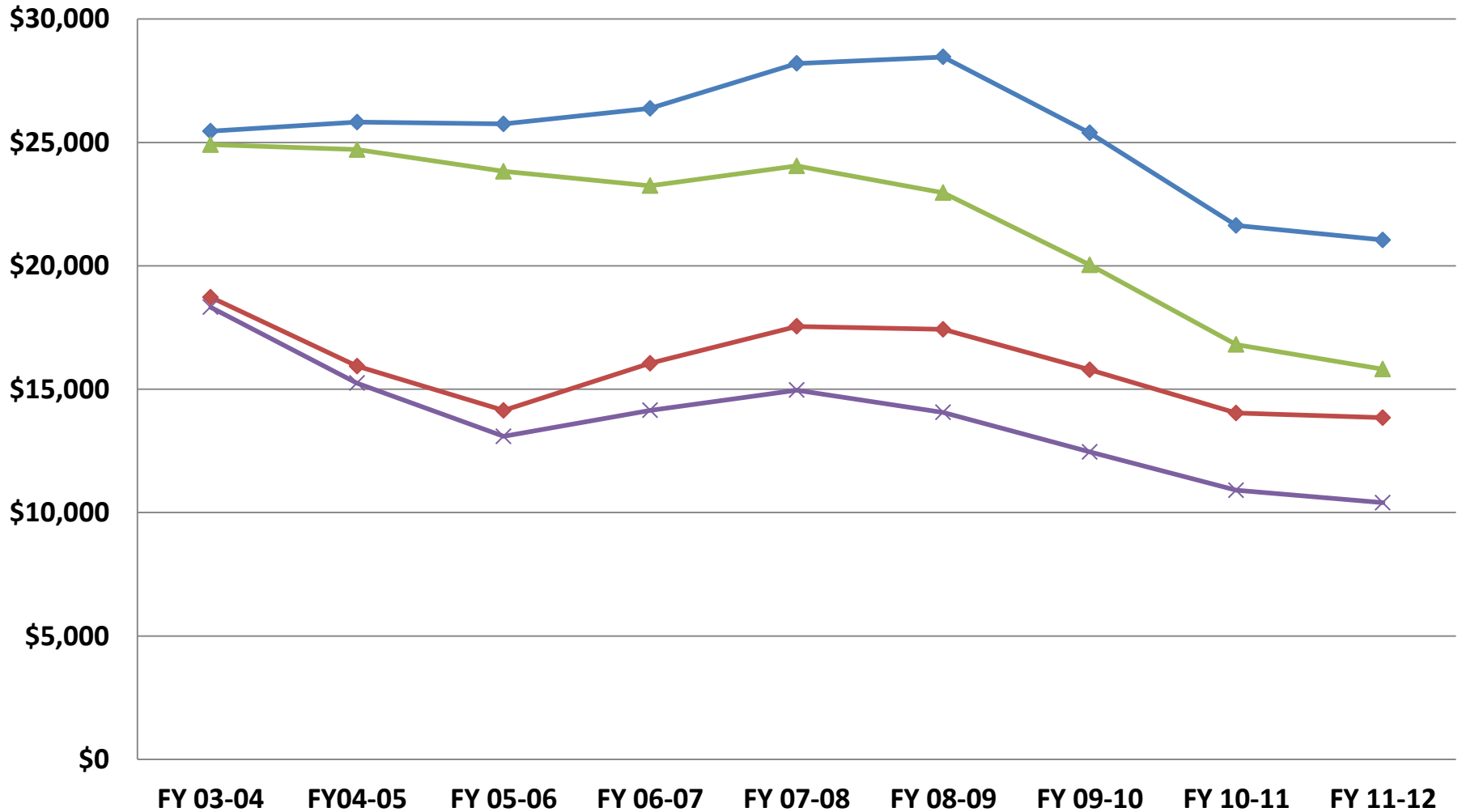
# Total Funding per FTE for Fiscal Year 2011-12





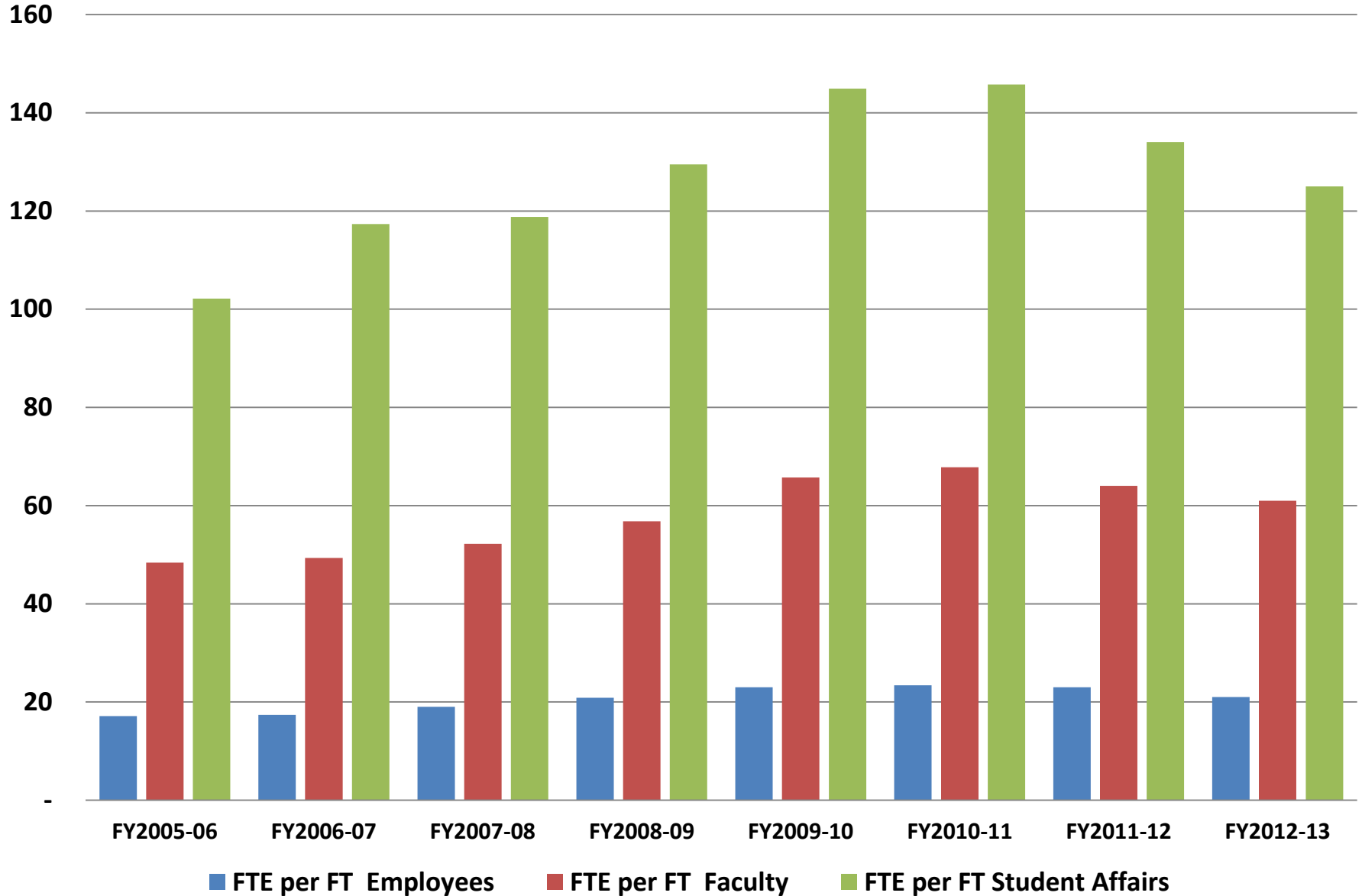
How has the college  
adapted?

# Valencia Costs per Graduate and Completion



◆ \$/Graduate    ◆ \$/Completions    ▲ \$/Graduate Adjusted for CPI    ✕ \$/Completions Adjusted for CPI

# FTE per Employee Count



# Statewide Costs per Completion 2011-12

\$- \$5,000 \$10,000 \$15,000 \$20,000 \$25,000 \$30,000 \$35,000 \$40,000 \$45,000 \$50,000

