



CONSTRUCTION REPORT December 2015

East Campus - Film, Sound, Music Technology Building and Plant Operations Facility

Both buildings in the project are in budget, approved by the Board and in construction for the first phase – Plant Operations - has commenced with Skanska.

Current Project Schedule:

Film, Sound, Music Technology Building and Plant Operations Facility

Start construction on Plant Operations facility	November 21, 2015
Occupy new Plant Operations facility	May 9, 2016
Start construction on FSMT	May 10, 2016
Occupy FSMT	June 12, 2017
Classes start	August 28, 2017

Poinciana Campus - Master Planning and Building 01 Progress Report

The Advanced Schematic Design package were received and discussions with the County continue regarding coordination of the site work schedule and expansion of Pleasant Hills Road and Reaves Road. The current intent is for the County to start mass grading of our site in March 2016 allowing Clancy & Theys to start their site work in June 2016. The construction completion date is set for August 2017.

The Design Team and Construction Manager are working toward the next milestone submittal: Design Development, due January 7, 2016.

Currently, the 65,000 square foot, three-story building includes classrooms, computer labs, science labs, hospitality, student services, food service, social learning areas, multi-purpose rooms and administration.

Current Project Schedule:
Poinciana Master Planning and Building 01

Board Meeting requesting CM approval	October 21, 2015
Advanced Schematics Design Due	October 22, 2015
100% Site Package Due	March 31, 2016
Board meeting requesting GMP approval of site package	April 27, 2016
Start site construction	May 9, 2016
100% CDs Due	June 8, 2016
Board Meeting requesting GMP approval of building	July 27, 2016
Start building construction	July 28, 2016
Occupy building / Classes star:	August 28, 2017

Advanced Manufacturing Building

The project is currently on schedule and nearing completion with delivery and installation of equipment ongoing. Of note, minor layout changes were approved to accommodate larger equipment; therefore, schedule for machines shipment and installation has changed slightly to ensure proper placement.

Current Project Schedule:
Advanced Manufacturing Building

Start construction	September 21, 2015
Equipment and machines shipping and installation	November 30, 2015
Certificate of Occupancy	November 27, 2015
Furniture delivery	November 30, 2015
Data and computers connection	December 7, 2015
Welding and fume system delivery	December 7, 2015
Construction final completion	December 15, 2015
Welding equipment complete	December 23, 2015