



Fall 2013 Enrollment Report

Valencia College
District Board of Trustees
September 17, 2013

Report Summary

- This Registration report provides the number of students enrolled (headcount) and credits enrolled (FTE = full time equivalent) for Fall term 2013; for the college overall and by campus. It also shows a comparison to Fall term 2012. The campus student headcount totals to more than the collegewide overall headcount because some students attend classes on more than one campus in the same term.
- The Financial Aid report provides a comparison between last year (12-13) and this year (13-14) at this time, of the number of students on financial aid and the amount of financial aid disbursed to students (overall and by financial aid category).
- The Student Characteristics report provides information about students enrolled in Fall 2013 including student status (new/returning/high school grads), age, race/ethnicity, and degree intent. It also indicates any changes in these characteristics compared to Fall 2012 term students.

Compared to Fall 2011		Fall 2011	Fall 2012 (9/11/13)	Difference	
				#	%
College-wide	Headcount	43,054	42,148	-906	-2.1%
	FTE	12,966	12,690	- 276	-2.1%
East	Headcount	21,077	20,598	-479	-2.3%
	FTE	5,183	5,096	-87	-1.7%
Winter Park	Headcount	3,727	3,593	-134	-3.6%
	FTE	547	518	-29	-5.3%
Osceola	Headcount	11,122	10,702	- 420	-3.8%
	FTE	2,486	2,440	-46	-1.9%
Lake Nona	Headcount	1,776	2,076	+300	+16.9%
	FTE	284	351	+ 67	+23.6%
West	Headcount	18,858	18,021	- 837	-4.4%
	FTE	4,457	4,278	- 179	-4.0%

Financial Aid Trends

YTD SUMMARY 2012-13 (END OF AUGUST 2012)

- 20,934 students with aid
- 48.7% of enrolled students
- \$181,433,976
 - \$100,089,464 grants
 - \$ 70,364,247 loans
 - \$ 9,652,075 scholarships
 - \$ 1,328,190 work study

YTD SUMMARY 2013-14 (END OF AUGUST 2013)

- 20,411 students with aid
- 48.4% of enrolled students
- \$173,028,060
 - \$ 100,365,060 grants
 - \$ 59,495,203 loans
 - \$ 10,290,645 scholarships
 - \$ 2,877,092 work study

Fall 2013 Student Characteristics

Created 9/9/2013

Changes as Compared to Fall 2012

College-wide Headcount = 41,943 (-831, -1.9%)

71% Returning students (29,643) = (-2%; -819)

29% New students (12,300) = (+2% ; -12)

16% Previous Year HS Grads (6,341) = (+3.3%;+212)

71% 24 years of age and younger (29,621) = (+1%; -114*)

* Dual enrollment decline.

** Veterans (3,362) Increase of 1,500 compared to Fall 2012

Fall 2013 Student Characteristics

Created 9/9/2013

Changes as Compared to Fall 2012

● **Race/ethnicity diversity enrollment**

- 17.1% African American (-0.2% in proportion; -227 in number)
- 4.9% Asian/Pacific Islander (+0.1%; +1 in number)
- 33.4% Caucasian (-1.3% in proportion; -847 in number)
- 32.1% Hispanic (+0.9% in proportion; +131 in number)
- 0.3% Native American (same in proportion; -2 in number)
- 12.3% Other (+0.5% in proportion; +113 in number)

● **86% degree/certificate seeking students (-0.4% in proportion; -901 in number)**

- **58.8% AA** (21,221; +1.3% in proportion)
- **41.2% AS/AAS/Certificate** (15,715; -1.3% in proportion)