



Fall 2015 Enrollment Report

Valencia College
District Board of Trustees
September 23, 2015

Report Summary

- This Registration report provides the number of students enrolled (headcount) and credits enrolled (FTE = full time equivalent) for Fall term 2015; for the college overall and by campus. It also shows a comparison to Fall term 2014. The campus student headcount totals to more than the collegewide overall headcount because some students attend classes on more than one campus in the same term.
- The Financial Aid report provides a comparison between last year (14-15) and this year (15-16) at this time, of the number of students on financial aid and the amount of financial aid disbursed to students (overall and by financial aid category).
- The Student Characteristics report provides information about students enrolled in Fall 2015 including student status (new/returning/high school grads), age, race/ethnicity, and degree intent. It also indicates changes in these characteristics compared to Fall 2014 term students.

Compared to Fall 2015		Fall 2014	Fall 2015 (9/11/15)	Difference	
				#	%
College-wide	Headcount	42,455	43,292	+ 837	+2.0%
	FTE	12,775	12,883	+ 108	+1.0%
East	Headcount	20,924	20,985	+61	0%
	FTE	5,102	5,023	-71	-2.0%
Winter Park	Headcount	3,818	3,989	+171	+4.0%
	FTE	542	552	+10	+2.0%
Osceola	Headcount	10,508	11,361	+853	+8.0%
	FTE	2,428	2,572	+144	+6.0%
Lake Nona	Headcount	2,310	2,525	+215	+9.0%
	FTE	393	426	+33	+8.0%
West	Headcount	17,922	18,210	+288	+2.0%
	FTE	4,227	4,207	-20	0%

Florida Residency Waivers

- Undocumented students
 - 90 students enrolled in 678 credits (state waivers)
 - 16 students enrolled in 150 credits (Valencia waivers)
- Veterans (new federal and state waiver)
 - 111 students and 1,172 credit hours

2015 Orange and Osceola HS Graduates – \$100 Bookstore Coupon

- Increased application and steps to enrollment in June and July
- 1,595 completed registration by July 9
- 1,397 paid fees by August 14
- 1,386 enrolled at the start of Fall 2015
- Bookstore Coupons = \$104,209.68
- Targeted campaign for Spring 2016 of students not enrolled.

Financial Aid Trends

YTD SUMMARY 2014-15 (END OF AUGUST 2014)

- 20,456 students with aid
- 48.4% of enrolled students
- \$177,535,916
 - \$112,906,045 grants
 - \$ 56,637,884 loans
 - \$ 7,421,700 scholarships
 - \$ 570,287 work study

YTD SUMMARY 2015-16 (END OF AUGUST 2015)

- 19,416 students with aid
- 44.8% of enrolled students
- \$ 154,389,348
 - \$ 96,985,795 grants
 - \$ 50,603,605 loans
 - \$ 6,270,903 scholarships
 - \$ 529,045 work study

Fall 2015 Student Characteristics

Created 9/11/2015

Changes as Compared to Fall 2014

College-wide Headcount = 43,285 (+1,120, +2.6%)

71.9% Returning students (31,120; +0.7%)

28.1% New students (12,165; -0.7%)

16.0% Previous Year HS Grads (6,928; +2%)

73.7% 24 years of age and younger (31,911; +1.6%)

** Veterans enrolled Fall 2015 = 1,729; 1,295 receiving VA benefits.

*** International students enrolled Fall 2015 = 854 (increase of 264)

Fall 2015 Student Characteristics

Created 9/11/2015

Changes as Compared to Fall 2014

● **Race/ethnicity diversity enrollment**

- 16.8% African American (-0.3%)
- 5.3% Asian/Pacific Islander (+0.1%)
- 29.8% Caucasian (-2.1%)
- 34.9% Hispanic (+1.7%)
- 0.3% Native American (same)
- 12.8 % Other (multi-racial or not reported) (+0.6%)

● **85.6% degree/certificate seeking students (37,056;-0.4%)**

- **69.28% AA (25,673)**
 - *2,515 are “pending” entry into AS limited access programs
- **29.94% AS/AAS/Certificate (11,093)**
- **0.78% Bachelor's (290)**