

June 21, 2011

TO: BOARD OF TRUSTEES  
Valencia Community College

FROM: SANFORD C. SHUGART  
President

RE: Spot Survey Osceola Campus

Pursuant to Section 1013.31 (1)(a), Florida Statutes, administrative staff of Valencia Community College has conducted an amendment to the current Educational Plant Survey dated 11/20/07, revised December 2008, as requested by the District Board of Trustees. In accordance with Section 1013.31 (1) (a), F.S., the amendment shall be reviewed and approved by the Board.

The effect of the following new recommendations is the transfer of 1,578 student stations (SS) and 39,200 net square feet (NSF) from the West Campus to the Osceola Campus. All other recommendations remain valid.

Adopted by the District Board of Trustees of Valencia Community College on  
June 21, 2011.

RECOMMENDED ACTION:

The President recommends the Board of Trustees approve the educational plant spot survey for the Osceola Campus.

  
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President

Exhibit 130

College : Valencia Community College  
 Location : Osceola Campus Site No: 6  
 Site CO-FTE : 3,652  
 Nonvocational : 3,123  
 Vocational : 529

Year: 2012-2013  
 Type of Site: Campus

DESCRIPTION OF SPACE	STA- PER SPACE	SQ/FT STA- TION SPACE	SQ/FT EACH SPACE	NO. SPA- CES	TOTAL SQ/FT	TOTAL STATIONS
<b>GRAND TOTALS - CLASSROOMS AND LABS</b>					162,970	4,396
<b>INSTRUCTIONAL SPACES</b>						
<b>GENERAL CLASSROOMS</b>						
Classroom	25	25	625	129	80,625	3,401
Storage, Material			75	129	9,675	
			700	258	90,300	
<b>PHYSICAL SCIENCES</b>						
Biological Sciences	25	55	1,375	3	4,125	75
Storage, Material			150	3	450	
Storage, Project			275	3	825	
			1,800	9	5,400	
Biological Sciences	28	55	1,320	1	1,320	28
Storage, Material			150	1	150	
Storage, Project			275	1	275	
			1,745	3	1,745	
Physical Sciences	28	55	1,540	1	1,540	28
Storage, Material			150	1	150	
Storage, Project			200	1	200	
			1,890	3	1,890	
Chemistry	28	55	1,540	1	1,540	28
Storage, Material			150	1	150	
Storage, Project			200	1	200	
			1,890	3	1,890	
Chemistry	23	55	935	1	935	23
Storage, Material			150	1	150	
Storage, Project			200	1	200	
			1,285	3	1,285	
Chemistry	28	55	1,265	1	1,265	28
Storage, Material			150	1	150	
Storage, Project			200	1	200	
			1,615	3	1,615	
<b>FINE &amp; APPLIED ARTS</b>						
Art	32	40	1,267	1	1,267	32
Storage, Material			100	1	100	
Storage, Project			200	1	200	
			1,567	3	1,567	

Exhibit 130

College : Valencia Community College  
 Location : Osceola Campus  
 Site CO-FTE : 3,652  
 Nonvocational : 3,123  
 Vocational : 529

Year: 2012-2013

Site No: 6  
 Type of Site: Campus

ICS CODE	DESCRIPTION OF SPACE	TOTAL SQ/FT	TOTAL STATIONS
<b>Totals of Instructional Spaces</b>		<b>162,970</b>	<b>4,396</b>
11408350	PHYSICAL EDUCATION	28,260	
41100000	AUXILIARY SPACES:		
41200000	Library	41,272	
41500000	Audiovisual	6,189	
50000000	Auditorium/Exhibition	17,956	
VARIES	Student Services	27,390	
70000000	Office	45,650	
90000000	Support Services	14,524	
90000000	Custodial Services	4,017	
	Sanitation		
	Student Restrooms	5,478	
	Staff/Public Restrooms	913	
	<b>SUBTOTAL NET SQUARE FEET</b>	<b>354,619</b>	
	Electrical/HVAC Equipment = .06%	<u>21,277</u>	
	<b>TOTAL NET SQUARE FEET</b>	<b>375,896</b>	
90000000	NET-TO-GROSS DIFFERENCE		
	Circulation/Walls/Overhangs/Open Malls = 34%	127,804	
<b>TOTALS-GROSS SQ/FT &amp; STUDENT STATIONS</b>		<b>503,700</b>	<b>4,396</b>

NOTE: Amounts on this page are calculated with formulae.

\* Related space agreed to by staff of community college and OEF.

Exhibit 150

College : Valencia Community College  
 Location : Osceola Campus  
 Site No : 6

SUMMARY OF STUDENT STATIONS

SPACE CATEGORY	GENERAL CLASSROOMS	NON- VOCATIONAL	PHYSICAL EDUCATION	VOCATIONAL
<b>FACILITIES LIST:</b>				
2012-2013 CO-FTE to be Housed	6,808	3,123	0	529
Utilization Index Percent *	.5000	.2500	1.0000	.5000
Student Station Allocation	3,404	781	0	265
2012-2013 Facilities List	3,403	732	0	261
Facilities List Over or (Under)	(1)	(49)	0	(4)
<b>INVENTORY</b>				
Existing Student Stations	1,660	322	0	112
In Inventory				
Student Stations - Construction	1,793	410	0	149
Student Stations - Remodeling	0	0	0	0
Student Stations - Renovation	0	0	0	0
Stations Only For Program **				
Survey Recommended Stations	3,403	732	0	261
Utilization Index *	2.0000	4.0000	1.0000	2.0000
Maximum CO-FTE to be Housed	6,806	2,928	0	522

\* Indexes and reciprocals are for site with 2,500 or more CO-FTE.

\*\* Stations associated with recommendations to meet program needs beyond station allocation are excluded from survey recommended stations.

NOTE: Capacity defined as number of CO-FTE students that can be housed by plant in instructional activities. Stations associated with recommendations to meet program needs beyond station allocation are excluded from survey recommended stations.

College : Valencia Community College  
 Location : Osceola Campus  
 Site No : 6

## SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

SPACE CATEGORY	2012-2013	EXISTING	SPACE	RECOMMENDED CHANGE - NSF		SURVEY REC- COMMENDED SPACE
	SPACE ALLOCATION	INVENTORY SPACE	DEFICIT OR SURPLUS	CONSTRUCTION	REMODELING	
<b>INSTRUCTIONAL SPACES:</b>						
Classrooms	90,300	44,833	(45,467)	43,820	0	88,653
Nonvocational Spaces	42,382	19,246	(23,136)	25,670	0	44,916
Physical Education	28,260	0	(28,260)	0	0	0
Vocational Spaces	30,288	16,339	(13,949)	16,978	0	33,317
Subtotal	191,230	80,418	(110,812)	86,467	0	166,886
<b>ACADEMIC SUPPORT:</b>						
Library	41,272	15,412	(25,860)	33,201	(7,341)	41,272
Audiovisual	6,189	2,725	(3,464)	8,914	(2,725)	6,189
Auditorium/Exhibition	17,956	3,268	(14,688)	14,688		17,956
Subtotal	65,417	21,405	(44,012)	56,803	(10,066)	65,417
<b>STUDENT SERVICES:</b>	27,390	0	(27,390)	22,085	5,305	27,390
<b>INSTRUCTIONAL SUPPORT:</b>						
Office--includes District	45,650	20,084	(25,566)	21,305	4,261	45,650
Support Services	14,524	2,497	(12,027)	12,027	0	14,454
Custodial Services	4,017	1,149	(2,868)	2,868	0	4,017
<b>Sanitation:</b>						
* Student Restrooms	5,478	3,807	(1,671)	1,671	0	5,478
* Staff/Public Restrooms	913	0	(913)	913	0	913
Subtotal	70,582	27,537	(43,045)	38,785	4,261	70,583
<b>ELECTRIC/HVAC EQUIPMENT</b>	21,277	1,652	(19,625)	19,625	0	21,277
<b>TOTAL NET SQUARE FEET</b>	375,896	131,012	(244,884)	123,766	(500)	354,278
<b>NET-TO-GROSS DIFFERENCE</b>	127,804	55,078	(72,726)	90,729	(210)	145,597
<b>TOTAL GROSS SQUARE FEET</b>	503,700	186,090	(317,610)	314,495		499,875

\*Existing Inventory Space for Sanitation not available--derived from 2012-2013 Space Allocation.

Exhibit 500

College: Valencia  
Location: Osceola Campus  
Site No: 6

RECOMMENDATIONS

<u>No.</u>	<u>Description</u>
	NEW CONSTRUCTION
6.05	Construct classrooms and classroom service, use codes 110, 115; PLUS 1743 student stations 43,820 NSF, 62,224 GSF.

College : Valencia Community College  
 Location : West Campus Site No: 1  
 Site CO-FTE : 9,442  
 Nonvocational : 6,329  
 Vocational : 3,113

Year: 2012-2013  
 Type of Site: Campus

DESCRIPTION OF SPACE	STA- PER SPACE	SQ/FT STA- TION SPACE	SQ/FT EACH SPACE	NO. SPA- CES	TOTAL SQ/FT	TOTAL STATIONS
<b>GRAND TOTALS - CLASSROOMS AND LABS</b>					284,693	5,140
<b>GENERAL CLASSROOMS</b>						
Classroom	25	25	625	133	83,125	3,197
Storage, Material			75	133	9,975	
			<u>700</u>	<u>266</u>	<u>93,100</u>	
Architectural & Environmental	20	55	1,100	2	2,200	40
Storage, Material			100	2	200	
Storage, Project			200	2	400	
			<u>1,400</u>	<u>6</u>	<u>2,800</u>	
<b>BIOLOGICAL SCIENCES</b>						
Biology Lab	28	55	1,540	3	4,620	84
Storage, Material			150	3	450	
Storage, Project			275	3	825	
			<u>1,965</u>	<u>9</u>	<u>5,895</u>	
Microbiology Lab	28	55	1,540	3	4,620	84
Storage, Material			150	3	450	
Storage, Project			275	3	825	
			<u>1,965</u>	<u>9</u>	<u>5,895</u>	
Anatomy/Physiology Lab	28	55	1,540	2	3,080	56
Storage, Material			150	2	300	
Storage, Project			275	3	825	
			<u>1,965</u>	<u>7</u>	<u>4,205</u>	
Anatomy/Physiology Lab	28	55	1,100	1	1,100	28
Storage, Material			150	1	150	
Storage, Project			275	1	275	
			<u>1,525</u>	<u>3</u>	<u>1,525</u>	
Engineering	24	55	1,320	1	1,320	24
Storage, Material			100	1	100	
Storage, Project			200	1	200	
			<u>1,620</u>	<u>3</u>	<u>1,620</u>	
Health Professions	24	55	1,320	4	5,280	96
Storage, Material			100	4	400	
Storage, Project			200	4	800	
			<u>1,620</u>	<u>12</u>	<u>6,480</u>	

Exhibit 130

College : Valencia Community College  
 Location : West Campus  
 Site CO-FTE : 9,442  
 Nonvocational : 6,329  
 Vocational : 3,113

Year: 2012-2013  
 Site No: 1  
 Type of Site: Campus

ICS CODE	DESCRIPTION OF SPACE	TOTAL SQ/FT	TOTAL STATIONS
<b>Totals of Instructional Spaces</b>		<b>284,693</b>	<b>5,140</b>
11408350	PHYSICAL EDUCATION	57,210	
41100000	AUXILIARY SPACES:		
41200000	Library	104,962	
41500000	Audiovisual	16,190	
50000000	Auditorium/Exhibition	32,326	
VARIES	Student Services	70,815	
70000000	Office	193,925	
90000000	Support Services	39,962	
90000000	Custodial Services	10,386	
	Sanitation		
	Student Restrooms	14,163	
	Staff/Public Restrooms	2,361	
	SUBTOTAL NET SQUARE FEET	826,993	
	Electrical/HVAC Equipment = .06%	49,619	
	TOTAL NET SQUARE FEET	876,612	
90000000	NET-TO-GROSS DIFFERENCE		
	Circulation/Walls/Overhangs/Open Malls = 34%	298,048	
<b>TOTALS-GROSS SQ/FT &amp; STUDENT STATIONS</b>		<b>1,174,660</b>	<b>5,140</b>

NOTE: Amounts on this page are calculated with formulae.

\* Related space agreed to by staff of community college and OEF.



Exhibit 150

College : Valencia Community College  
 Location : West Campus  
 Site No : 1

SUMMARY OF STUDENT STATIONS

SPACE CATEGORY	GENERAL CLASSROOMS	NON- VOCATIONAL	PHYSICAL EDUCATION	VOCATIONAL
<b>FACILITIES LIST:</b>				
2012-2013 CO-FTE to be Housed	6,286	6,329	0	3,113
Utilization Index Percent *	0.5	.2500	1.0000	.5000
Student Station Allocation	3,143	1,582	0	1,557
2012-2013 Facilities List	3,147	1,275	0	699
Facilities List Over or (Under)	4	(307)	0	(858)
<b>INVENTORY</b>				
Existing Student Stations	3,130	441	0	525
In Inventory				
Student Stations - Construction	0	850	0	223
Student Stations - Remodeling	96	2	0	(50)
Student Stations - Renovation	0	0	0	0
Stations Only For Program **	0	0	0	0
Survey Recommended Stations	3,226	1,293	0	698
Utilization Index *	2.0000	4.0000	1.0000	2.0000
Maximum CO-FTE to be Housed	6,452	5,172	0	1,396

\* Indexes and reciprocals are for site with 2,500 or more CO-FTE.

\*\* Stations associated with recommendations to meet program needs beyond station allocation are excluded from survey recommended stations.

NOTE: Capacity defined as number of CO-FTE students that can be housed by plant in instructional activities. Stations associated with recommendations to meet program needs beyond station allocation are excluded from survey recommended stations.

College : Valencia Community College  
 Location : West Campus  
 Site No : 1

## SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

SPACE CATEGORY	2012-2013	EXISTING	SPACE	RECOMMENDED CHANGE - NSF		SURVEY REC-
	SPACE	INVENTORY	DEFICIT OR	CONSTRUCTION	REMODELING	COMMENDED
	ALLOCATION	SPACE	SURPLUS			SPACE
<b>INSTRUCTIONAL SPACES:</b>						
Classrooms	93,186	98,119	4,933	2,660	2,112	102,891
Nonvocational Spaces	82,266	36,400	(45,866)	49,267	(8,225)	77,442
Physical Education	57,210	3,254	(53,956)	0	0	3,254
Vocational Spaces	109,241	62,079	(47,162)	42,215	(9,722)	94,572
Subtotal	341,903	199,852	142,051	94,142	(15,835)	278,150
<b>ACADEMIC SUPPORT:</b>						
Library	104,962	26,029	(78,933)	77,433	1,500	104,962
Audiovisual	16,190	7,171	(9,019)	9,019	0	16,190
Auditorium/Exhibition	32,326	10,482	(21,844)	21,844	0	32,326
Subtotal	153,478	43,682	(109,796)	108,296	1,500	153,478
<b>STUDENT SERVICES:</b>	70,815	27,556	(43,259)	38,763	4,496	70,815
<b>INSTITUTIONAL SUPPORT:</b>						
Office-Includes District	193,925	90,490	(103,435)	94,681	8,754	193,925
Support Services	39,962	23,563	(16,399)	16,262	167	39,992
Custodial Services	10,386	3,846	(6,540)	6,607	(67)	10,386
Sanitation:						
* Student Restrooms	14,163	13,798	(365)	2,312	(1,947)	14,163
* Staff/Public Restrooms	2,361	1,058	(1,303)	1,303	0	2,361
Subtotal	260,797	132,755	(128,042)	121,165	6,907	258,466
<b>ELECTRIC/HVAC EQUIPMENT</b>	49,619	24,231	(25,388)	25,439	(12)	49,658
<b>TOTAL NET SQUARE FEET</b>	876,612	428,076	(448,536)	387,827	(2,944)	812,959
<b>NET-TO-GROSS DIFFERENCE</b>	278,048	179,963	(118,085)	166,383	(1,238)	345,108
<b>TOTAL GROSS SQUARE FEET</b>	1,174,660	608,039	(566,621)	554,210	(4,182)	1,158,067

\*Existing Inventory Space for Sanitation not available derived from 2012-2013 Space Allocation

Exhibit 500

College: Valencia  
Location: West Campus  
Site No: 1

RECOMMENDATIONS

<u>No.</u>	<u>Description</u>
	NEW CONSTRUCTION
1.06	Construct classrooms facilities and services areas; use codes 110, 115; PLUS 106 Student stations; 2,660 NSF, 3,777 GSF.