



May 27, 2015

TO: THE DISTRICT BOARD OF TRUSTEES
of Valencia College

FROM: SANFORD C. SHUGART
President

RE: STUDENT FEES 2015-16

The 2015-16 Student Fee Rate Schedule is presented for Board approval, which includes no increase in tuition and fees as described in the attached proposed fee schedule.

RECOMMENDED ACTION:

The President recommends that the District Board of Trustees of Valencia College approve the 2015-16 Student Fee Rate Schedule, which includes no increase in tuition and fees as presented.

A handwritten signature in black ink that reads "Sanford C. Shugart". The signature is written in a cursive style and is positioned above a horizontal line.

President

VALENCIA COLLEGE
Student Fee Rate Schedule

Resident Fees By Instructional Type					
Program	State Fee Schedule			Valencia	Valencia
	Standard	Minimum	Maximum	Current	Proposed
Associate (A&P, PSV, College Prep)					
Matriculation	\$ 71.98	\$ 64.78	\$ 82.78	\$ 82.66	\$ 82.66
Technology (5%)	3.60	3.24	4.14	3.83	3.83
Student Financial Aid (5%)	3.60	3.24	4.26	3.83	3.83
Student Activities & Services (10%)	7.20	6.48	8.53	7.07	7.07
Capital Improvement Fee (20%)	8.67	9.79	10.36	5.67	5.67
Total Associate Program Resident Rate	\$ 95.05	\$ 87.53	\$ 110.07	\$ 103.06	\$ 103.06
Full Time Resident Cost (30 Hrs)	\$ 2,851.41	\$ 2,625.81	\$ 3,302.10	\$ 3,091.80	\$ 3,091.80
Career Certificate/Applied Technology Diploma					
Matriculation	\$ 69.90	\$ 66.41	\$ 73.40	\$ 73.40	\$ 73.40
Technology (5%)	3.50	3.32	3.67	3.67	3.67
Student Financial Aid (10%)	6.99	6.64	7.34	-	-
Capital Improvement Fee (5%)	3.50	3.32	3.67	3.41	3.41
Total Career/Applied Technology Resident Rate	\$ 83.89	\$ 79.69	\$ 88.08	\$ 80.48	\$ 80.48
Contact Hour Rate	\$ 2.80	\$ 2.66	\$ 2.94	\$ 2.68	\$ 2.68
Continuing Workforce Education	100% of total costs for programs			TBD	TBD
Baccalaureate Degree					
			UCF 2014/15	Valencia	Valencia
Matriculation			\$ 105.07	\$ 91.79	\$ 91.79
Technology (5%)			5.16	3.83	3.83
Student Financial Aid (5%)			5.16	3.83	3.83
Student Activities & Services (10%)			11.67	7.07	7.07
Capital Improvement Fee (20%)			6.76	5.67	5.67
Tuition Differential			44.20	-	-
Other Student Fees			34.26	-	-
Total Baccalaureate Resident Rate			\$ 212.28	\$ 112.19	\$ 112.19
Full Time Resident Cost (30 Hrs)	\$ -	\$ -	\$ 6,368.40	\$ 3,365.70	\$ 3,365.70

Non-Resident Fees By Instructional Type					
Program	State Fee Schedule				Proposed
	Standard	Minimum	Maximum	Current	
<i>Credit (A&P, PSV, College Prep)</i>					
Out-of State Fee	\$ 215.95	\$ 194.36	\$ 248.34	\$ 247.87	\$ 247.87
Technology (5%)	14.40	12.96	16.56	15.34	15.34
Student Financial Aid (5%)	14.40	12.96	16.56	15.34	15.34
Student Activities & Services (10%)	7.20	6.48	8.28	7.07	7.07
Capital Improvement Fee (20%)	31.17	28.24	35.54	22.68	22.68
Total Associate Out-of-State Fees	\$ 283.12	\$ 255.00	\$ 325.27	\$ 308.30	\$ 308.30
Add Resident Fee	71.98	64.78	82.78	82.66	82.66
Total Associate Non-Resident Rate	\$ 355.10	\$ 319.78	\$ 408.05	\$ 390.96	\$ 390.96
Full Time Out-of-State Cost (30 Hrs)	\$ 10,652.94	\$ 9,593.46	\$ 12,241.50	\$ 11,728.80	\$ 11,728.80
<i>Career Certificate/Applied Technology Diploma</i>					
Out-of State Fee	\$ 209.70	\$ 199.22	\$ 220.19	\$ 220.19	\$ 220.19
Technology (5%)	13.98	13.28	14.68	14.68	14.68
Student Financial Aid (10%)	27.96	26.56	29.36	-	-
Capital Improvement Fee (5%)	13.98	13.28	14.68	7.07	7.07
Total Career/Applied Technology Out-of-State Fees	\$ 265.62	\$ 252.34	\$ 278.91	\$ 241.94	\$ 241.94
Add Resident Fees	69.90	66.41	73.40	73.40	73.40
Total Career/Applied Technology Non-Resident Rate	\$ 335.52	\$ 318.75	\$ 352.31	\$ 315.34	\$ 315.34
Contact Hour Rate	\$ 11.18	\$ 10.63	\$ 11.74	\$ 10.51	\$ 10.51
<i>Continuing Workforce Education</i>					
	100% of total costs for programs			TBD	TBD
<i>Baccalaureate Degree</i>					
			UCF 2014/15	Valencia	Valencia
Matriculation			\$ 511.06	\$ 275.37	\$ 275.37
Technology (5%)			5.16	15.34	15.34
Student Financial Aid (5%)			30.71	15.34	15.34
Student Activities & Services (10%)			11.67	7.07	7.07
Capital Improvement Fee (20%)			6.76	22.68	22.68
Tuition Differential			44.20	-	-
Other Student Fees			34.26	-	-
Total Baccalaureate Out-of-State Fees			\$ 643.82	\$ 335.80	\$ 335.80
Add Resident Fees	-	-	105.07	91.79	91.79
Total Baccalaureate Non-Resident Rate			748.89	427.59	427.59
Full Time Resident Cost (30 Hrs)	\$ -	\$ -	\$ 22,466.70	\$ 12,827.70	\$ 12,827.70