



CONSTRUCTION REPORT **April 2016**

East Campus – Plant Operations Facility

The Plant Operations Facility is on schedule. Site utilities, concrete curbs, foundation, underground utilities and building slab are complete. Metal building structural frame was erected and inspected the last week of March. The interior masonry block walls and metal wall panels have begun and will be completed by mid-April. Building dry-in is scheduled to be completed by third week of April.

East Campus Plant Operations team will start to vacate the existing facilities on May 18, 2016, in preparation for the construction of FSMT Building starting on June 9, 2016. Facilities team is coordinating a temporary storage space for equipment during the six-week transitional period.

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| Start Construction on Plant Operations Facility | December 18, 2015 |
| Start Vacating Existing Plant Operation Facility | May 18, 2016 |
| Occupy New Plant Operations Facility | June 28, 2016 |

East Campus – Film, Sound, and Music Technology Building

Like Plant Operations, the project is in budget and has been approved by the Board. As this is the second of a two-phase project, construction has not commenced but will in June 2016 as indicated in the anticipated schedule below:

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|-------------------------------------------------|------------------------|
| Start Construction on FSMT | June 9, 2016 |
| Occupy FSMT and Certificate of Occupancy | June 30, 2017 |
| Classes Start | August 28, 2017 |

Poinciana Campus: Master Planning and Building 1 Progress Report

The 50% Construction Documents were submitted March 31, 2016. This package includes civil and structural drawings that will allow Clancy & Theys to bid the site and foundation work, which is scheduled to begin in June. The County's mass grading is to begin in April. The 100% Construction Documents are due May 25, 2016. The construction completion date is scheduled for August 2017.

The 65,000 square foot, three-story building includes classrooms, computer labs, science labs, hospitality, student services, food service, social learning areas, multi-purpose rooms, and administration.

Current Project Schedule:

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|---------------------------------------------------------------|------------------------|
| 100% Site Package / 50% Building Package Due: | March 31, 2016 |
| Board Meeting requesting GMP approval of site package: | May 25, 2016 |
| County Mass Grading Begins | April, 2016 |
| Clancy & Theys Start Site Construction | June, 2016 |
| 100% CDs Due: | May 25, 2016 |
| Board Meeting requesting GMP approval of building: | July 27, 2016 |
| Start Building Construction: | July 28, 2016 |
| Occupy Building / Classes Start: | August 28, 2017 |