



# Fall 2016 Enrollment Report

Valencia College  
District Board of Trustees  
September 28, 2016

# Report Summary

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- This Registration report provides the number of students enrolled (headcount) and FTE (FTE = full time equivalent) enrollment for Fall term 2016; for the college overall. It also shows a comparison to Fall term 2015.
- The Financial Aid report provides a comparison between last year (15-16) and this year (16-17) at this time, of the number of students on financial aid and the amount of financial aid awarded to students (overall and by financial aid category).
- The Student Characteristics report provides information about students enrolled in Fall 2016 including student status (new/returning/high school grads), age, race/ethnicity, and degree intent.

# Fall 2016 Enrollment

<b>Compared to Fall 2015</b>		<b>Fall 2015</b>	<b>Fall 2016 (9/19/2016)</b>	<b>Difference</b>
<b>Collegewide</b>	<b>Headcount</b>	43,752	44,475	+723, +1.6%
	<b>FTE</b>	12,998	13,159	+161, +1.2%

# Florida Residency Waivers

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- Undocumented/Other students
  - 235 students enrolled in 2,149 credits (state waivers)
  - 23 students enrolled in 166 credits (Valencia waivers)
- Veterans (new federal and state waiver)
  - 127 students enrolled in 1,541 credits

## 2016 Orange and Osceola HS Graduates Grad Gift Promotion (\$100 Bookstore Coupon)

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- Goal: Increase application and completion of steps to enrollment in April - June
- 2,181 completed registration by July 11
- 1,619 paid fees by August 19, therefore earned the Grad Gift
- Redeemed Bookstore Coupons = \$90,572 (947 students)
- Follow up campaign for Spring 2017 of students not enrolled.

# Financial Aid Trends

## YTD SUMMARY 2015-16 (END OF AUGUST 2015)

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- 19,416 students with aid
- 44.8% of enrolled students
- \$154,389,348
  - \$96,985,796 grants
  - \$ 50,603,605 loans
  - \$ 6,270,903 scholarships
  - \$ 529,045 work study

## YTD SUMMARY 2016-17 (END OF AUGUST 2016)

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- 19,057 students with aid
- 43.5% of enrolled students
- \$ 147,641,806
  - \$ 90,588,094 grants
  - \$ 51,123,924 loans
  - \$ 5,345,592 scholarships
  - \$ 546,722 work study

# Fall 2016 Student Characteristics

Created 9/12/2016

**College-wide Headcount = 43,749**

71.2% Returning students (31,135)

28.8% New students (12,614)

16.0% Previous Year HS Grads (7,018)

75.1% 24 years of age and younger (32,879)

\*\* Veterans enrolled Fall 2016 = 1,645; 1,214 receiving VA benefits.

\*\*\* International students (J, F, M Visas) enrolled Fall 2016 = 1,036  
(increase of 182)



# Fall 2016 Student Characteristics

Created 9/12/2016

## ● **Race/ethnicity diversity enrollment**

- 16.3% African American
- 5.2% Asian/Pacific Islander
- 28.4% Caucasian
- 36.0% Hispanic
- 0.3% Native American
- 13.8 % Other (multi-racial or not reported)

## ● **84.7% degree/certificate seeking students (37,079)**

- **70.0% AA (25,941)**
- **29.2% AS/AAS/Certificate (10,817)**
- **0.9% Bachelor's (321)**