

IR 2014

FTE Enrollment Comparison

End of Term Data

Fall 2013 vs Fall 2014

January 20, 2015

VALENCIA COLLEGE

Valencia College
FTE Enrollment Comparison (End of Term)
Preliminary EOT Report
Fall Term 2013 (201410) to Fall Term 2014 (201510)

Notes:

1. Credit FTE includes Dev Ed and Educator Prep Institute.

	Collegewide				West Campus				East Campus			
	Fall EOT		Difference		Fall EOT		Difference		Fall EOT		Difference	
	2013	2014	Nbr.	Pct.	2013	2014	Nbr.	Pct.	2013	2014	Nbr.	Pct.
AP	9,336.6	9,990.2	653.6	7.0%	2,876.1	3,006.9	130.8	4.5%	3,857.7	4,128.3	270.6	7.0%
PSV	2,193.5	2,196.9	3.4	0.2%	1,012.1	1,037.0	24.9	2.5%	861.6	847.3	-14.3	-1.7%
Sub T AP/PSV	11,530.1	12,187.1	657.0	5.7%	3,888.2	4,043.9	155.7	4.0%	4,719.3	4,975.6	256.3	5.4%
Dev Ed	1,289.1	679.6	-609.5	-47.3%	488.5	222.1	-266.4	-54.5%	427.5	231.8	-195.7	-45.8%
Ed. Prep. Institute	33.6	26.1	-7.5	-22.4%	33.6	26.1	-7.5	-22.4%	0.0	0.0	0.0	n/a
Sub T (Credit)	12,852.8	12,892.7	39.9	0.3%	4,410.3	4,292.0	-118.3	-2.7%	5,146.8	5,207.4	60.6	1.2%
PSAV	37.4	49.0	11.6	30.9%	0.0	0.0	0.0	n/a	37.4	49.0	11.6	30.9%
CWE *	20.7	0.0	-20.7	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	58.1	49.0	-9.1	-15.7%	0.0	0.0	0.0	n/a	37.4	49.0	11.6	30.9%
Total	12,910.9	12,941.7	30.8	0.2%	4,410.3	4,292.0	-118.3	-2.7%	5,184.2	5,256.4	72.2	1.4%
Percent of Total	100.0%	100.0%			34.2%	33.2%			40.2%	40.6%		

	Osceola Campus				Winter Park Campus				Lake Nona Campus			
	Fall EOT		Difference		Fall EOT		Difference		Fall EOT		Difference	
	2013	2014	Nbr.	Pct.	2013	2014	Nbr.	Pct.	2013	2014	Nbr.	Pct.
AP	1,887.4	1,970.1	82.7	4.4%	466.1	502.5	36.4	7.8%	249.2	374.0	124.8	50.1%
PSV	294.3	276.5	-17.8	-6.0%	19.7	24.4	4.7	23.9%	5.7	11.4	5.7	100.5%
Sub T AP/PSV	2,181.7	2,246.6	64.9	3.0%	485.8	526.9	41.1	8.5%	254.9	385.4	130.5	51.2%
Dev Ed	292.0	179.1	-112.9	-38.7%	53.0	25.6	-27.4	-51.8%	28.2	21.0	-7.2	-25.5%
Ed. Prep. Institute	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Credit)	2,473.7	2,425.8	-47.9	-1.9%	538.8	552.5	13.7	2.5%	283.1	406.4	123.3	43.6%
PSAV	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
CWE	0.0	0.0	0.0	n/a	20.7	0.0	-20.7	n/a	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	0.0	0.0	0.0	n/a	20.7	0.0	-20.7	n/a	0.0	0.0	0.0	n/a
Total	2,473.7	2,425.8	-47.9	-1.9%	559.5	552.5	-7.0	-1.3%	283.1	406.4	123.3	43.6%
Percent of Total	19.2%	18.7%			4.3%	4.3%			2.2%	3.1%		

Valencia College
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 Preliminary EOT Report
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	Poinciana Campus			
	Fall EOT		Difference	
	2013	2014	Nbr.	Pct.
AP	0.0	8.4	8.4	n/a
PSV	0.0	0.0	0.0	n/a
Sub T AP/PSV	0.0	8.4	8.4	n/a
Dev Ed	0.0	0.0	0.0	n/a
Ed. Prep. Institute	0.0	0.0	0.0	n/a
Sub T (Credit)	0.0	8.4	8.4	n/a
PSAV	0.0	0.0	0.0	n/a
CWE	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a
Sub T (Ncred)	0.0	0.0	0.0	n/a
Total	0.0	8.4	8.4	n/a
Percent of Total	0.0%	0.1%		

Reference Table
State Instructional Discipline & Valencia Course Prefix

Note: Valencia Course Prefixes may appear in more than one category

Advanced & Professional Courses (AP—College Credit) University Parallel Courses—AA Degree	
State Instructional Disciplines	Valencia Course Prefixes
Architecture & Environ.	ARC
Biological Science	BOT, BSC, EVS, MCB, OCB, PCB, ZOO
Dev Ed	MAT
Communications	COM, JOU, MMC, RTV
Education	ARE, ASL, EDF, EDG, EEC, EEX, EME, HLP, HSC, INT, LNC, PEL, PEM, PEN, PEO, PET, SLS
Engineering	CET, COP, EET, EGS, EST
Fine and Applied Arts	ARH, ART, DAA, MUC, MUL, MUM, MUN, MUO, MUS, MUT, MVB, MVK, MVP, MVS, MVV,
Foreign Languages	ASL, FRE, GER, INT, LAT, POR, SPN
Health Professions	HSA, HSC, RTE
Interdisciplinary	HUM, IDH, LNC, PAX, PHI, REL
Letters	AML, CRW, EAP, ENC, ENG, ENL, INT, LIT, LNC, REA, SPC
Library Science	LIS
Mathematics	COT, INT, MAC, MAE, MAP, MAS, MAT, MGF, MHF, MTG, STA
Military Science	MSL
Physical Sciences	AST, CHM, ESC, GLY, MET, OCE, PHY, PSC
Psychology	CLP, DEP, EDP, INP, PSY, SOP
Social Sciences	AFA, AMH, ANT, ECO, EUH, GEA, GEO, HIS, INR, ISS, LNC, POS, SYG

Postsecondary Vocational Courses (PSV—College Credit) Workforce Development Credit Courses—AS, AAS, & Certificates	
State Instructional Disciplines	Valencia Course Prefixes
Agriculture	AOM, BOT, ENY, FRC, HOS, IPM, LDE, ORH, PLP, PLS, PMA, SWS, VEC
Business	ACG, APA, BUL, CGS, CIS, COP, COT, CTS, EET, EXL, GEB, MAN, MNA, MTB, OST, RMI, SBM, TAX
Dev Ed	MAT
Family & Consumer Sciences	HUN
Fine and Applied Arts	TPA
Health Occupations	BSC, CPT, CVT, DEH, DES, EMS, HSC, MCB, NUR, PSG, RET, RTE, SON
Industrial	ARC, BCN, BCT, CAP, CET, DIG, EET, EGN, EGS, ENC, EST, ETC, ETD, ETP, FIL, GRA, MTB, SUR, TAR, THE, TPA, TPP
Marketing	BAN, BRC, FIN, FOS, FSS, HFT, HUN, MAR, MKA, OST, REE
Public Service	CCJ, CJC, CJE, CJJ, C JL, DIG, DSC, EVS, FFP, MUM, MUS, PLA, TPA

Dev Edaratory (PR) (NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Dev Ed	EAP, ENC, MAT, REA

Educator Preparation Institute (EPI) (NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Educator Prep Institute	EPI

Postsecondary Adult Vocational (AV) (NOT for College Credit; FTE included in Noncredit)	
State Instructional Disciplines	Valencia Course Prefixes
Business	EEV, GEB, MTB, OCA, OTA
Industrial	ENC, ETD
Public Service	CJD, CJK

**Valencia College
Preliminary FTE Enrollment
Fall 2014 EOT (Term 201510)**

Enrollment Bulletin: '201503', '201510':

Enrolled: one student for each occurrence in a class
FTE: Full-Time Equivalent
SSH: Student Semester Hours
CHE: Non Credit

Unduplicated Headcounts	Headcount	
	Credit	Non-Credit
0 College Wide	43,219	92
1 Winter Park	3,927	0
2 East Campus	21,590	92
3 West Campus	18,321	0
4 Osceola Campus	10,618	0
5 Lake Nona Campus	2,459	0
6 Poinciana Campus	82	0

Campus	Enrolled	FTE	SSH	CHE
0 College Wide	125,245	12,941.7	386,781	1,469.1
1 Winter Park	5,465	552.5	16,575	0.0
2 East Campus	51,700	5,256.4	156,222	1,469.1
3 West Campus	40,761	4,292.0	128,761	0.0
4 Osceola Campus	23,415	2,425.8	72,773	0.0
5 Lake Nona Campus	3,818	406.4	12,192	0.0
6 Poinciana Campus	84	8.4	252	0.0

College Wide	Category	Course	Enrollment Data			
			Enrolled	FTE	SSH	CHE
College Wide	1 Advanced and Professional (Credit)	11102 Architecture & Environ. - AP	266	35.1	1,054	0.0
		11104 Biological Science - AP	7,613	923.1	27,694	0.0
		11109 Engineering - AP	480	36.0	1,080	0.0
		11112 Health Professions - AP	315	31.0	931	0.0
		11119 Physical Sciences - AP	4,887	576.5	17,296	0.0
		11210 Fine and Applied Arts - AP	3,075	261.8	7,854	0.0
		11311 Foreign Languages - AP	2,060	274.0	8,219	0.0
		11315 Letters - AP	21,319	2,130.5	63,915	0.0
		11408 Education - AP	8,278	787.7	23,631	0.0
		11617 Mathematics - AP	18,509	1,924.7	57,741	0.0
		11720 Psychology - AP	5,524	552.1	16,562	0.0
		11722 Social Sciences - AP	11,941	1,193.6	35,808	0.0
		11806 Communications - AP	78	7.5	226	0.0
		11818 Military Science - AP	22	1.5	44	0.0
		11849 Interdisciplinary - AP	12,266	1,231.1	36,933	0.0
12101 Agriculture - PSV	95	10.1	304	0.0		
12401 Family & Consumer Sciences - PSV	138	13.8	414	0.0		
	Total	96,866	9,990.2	299,706	0.0	
College Wide	2 Postsecondary Vocational (Credit)	11109 Engineering - AP	409	30.8	925	0.0
		11112 Health Professions - AP	17	1.7	51	0.0
		11210 Fine and Applied Arts - AP	47	4.7	141	0.0
		12101 Agriculture - PSV	110	11.9	356	0.0
		12201 Marketing - PSV	1,964	196.9	5,907	0.0
		12301 Health Occupations - PSV	2,651	353.7	10,611	0.0
		12401 Family & Consumer Sciences - PSV	648	64.8	1,944	0.0
		12501 Business - PSV	9,594	944.8	28,343	0.0
		12601 Industrial - PSV	2,826	275.4	8,263	0.0
		12701 Public Service - PSV	3,034	312.2	9,365	0.0
	Total	21,300	2,196.9	65,906	0.0	
College Wide	3 College Preparatory (Credit)	13103 EAP College Prep - PR	893	95.6	2,868	0.0
		1310M College Prep Mathematics - PR	3,254	376.3	11,288	0.0
		1310R College Prep Reading - PR	534	53.4	1,602	0.0
		1310W College Prep Writing - PR	1,236	154.3	4,629	0.0
		Total	5,917	679.6	20,387	0.0
College Wide	4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	353	26.1	782	0.0
		Total	353	26.1	782	0.0
College Wide	5 Postsecondary Adult Vocational	12702 Public Service - PSAV	809	49.0	0	1,469.1
		Total	809	49.0	0	1,469.1

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Unduplicated Headcounts	Headcount	
	Credit	Non-Credit
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6 Poinciana Campus	82	0

			Headcount			
			Credit	Non-Credit	FTE	SSH
1 Winter Park	1 Advanced and Professional (Credit)	11104 Biological Science - AP	599	61.5	1,844	0.0
		11119 Physical Sciences - AP	270	27.0	810	0.0
		11210 Fine and Applied Arts - AP	65	6.5	195	0.0
		11311 Foreign Languages - AP	27	3.6	108	0.0
		11315 Letters - AP	1,011	101.0	3,031	0.0
		11408 Education - AP	300	29.9	897	0.0
		11617 Mathematics - AP	744	76.4	2,292	0.0
		11720 Psychology - AP	455	45.5	1,365	0.0
		11722 Social Sciences - AP	460	46.0	1,380	0.0
		11849 Interdisciplinary - AP	1,064	105.1	3,154	0.0
	Total	4,995	502.5	15,076	0.0	
	2 Postsecondary Vocational (Credit)	12501 Business - PSV	244	24.4	732	0.0
		Total	244	24.4	732	0.0
	3 College Preparatory (Credit)	1310M College Prep Mathematics - PR	158	17.5	525	0.0
		1310R College Prep Reading - PR	16	1.6	48	0.0
1310W College Prep Writing - PR		52	6.5	194	0.0	
Total		226	25.6	767	0.0	
2 East Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	2,388	285.6	8,568	0.0
		11119 Physical Sciences - AP	2,014	242.2	7,267	0.0
		11210 Fine and Applied Arts - AP	2,492	203.5	6,105	0.0
		11311 Foreign Languages - AP	1,046	139.1	4,174	0.0
		11315 Letters - AP	8,983	897.8	26,935	0.0
		11408 Education - AP	3,646	342.3	10,270	0.0
		11617 Mathematics - AP	7,604	795.9	23,876	0.0
		11720 Psychology - AP	2,281	228.0	6,839	0.0
		11722 Social Sciences - AP	5,287	528.5	15,855	0.0
		11806 Communications - AP	74	7.3	219	0.0
		11818 Military Science - AP	22	1.5	44	0.0
		11849 Interdisciplinary - AP	4,430	442.3	13,268	0.0
		12101 Agriculture - PSV	76	7.6	228	0.0
		12401 Family & Consumer Sciences - PSV	67	6.7	201	0.0
	Total	40,410	4,128.3	123,849	0.0	
	2 Postsecondary Vocational (Credit)	11210 Fine and Applied Arts - AP	47	4.7	141	0.0
		12201 Marketing - PSV	30	3.0	90	0.0
		12301 Health Occupations - PSV	169	16.9	507	0.0
		12401 Family & Consumer Sciences - PSV	298	29.8	894	0.0
		12501 Business - PSV	4,436	439.2	13,176	0.0
		12601 Industrial - PSV	986	92.3	2,770	0.0
		12701 Public Service - PSV	2,526	261.4	7,841	0.0
		Total	8,492	847.3	25,419	0.0
	3 College Preparatory (Credit)	13103 EAP College Prep - PR	244	26.2	786	0.0
		1310M College Prep Mathematics - PR	1,184	139.5	4,186	0.0
1310R College Prep Reading - PR		160	16.0	480	0.0	
1310W College Prep Writing - PR		401	50.1	1,502	0.0	
Total		1,989	231.8	6,954	0.0	
5 Postsecondary Adult Vocational (Credit)	12702 Public Service - PSAV	809	49.0	0	7,338.7	
	Total	809	49.0	0	7,338.7	

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Unduplicated Headcounts	Headcount	
	Credit	Non-Credit
0 College Wide	43,219	92
1 Winter Park	3,927	0
2 East Campus	21,590	92
3 West Campus	18,321	0
4 Osceola Campus	10,618	0
5 Lake Nona Campus	2,459	0
6 Poinciana Campus	82	0

3 West Campus			Headcount			
			Credit	Non-Credit	Total	FTE
1 Advanced and Professional (Credit)	11102 Architecture & Environ. - AP	266	35.1	1,054	0.0	
	11104 Biological Science - AP	2,851	350.9	10,528	0.0	
	11109 Engineering - AP	480	36.0	1,080	0.0	
	11112 Health Professions - AP	315	31.0	931	0.0	
	11119 Physical Sciences - AP	1,388	165.0	4,951	0.0	
	11210 Fine and Applied Arts - AP	296	29.6	888	0.0	
	11311 Foreign Languages - AP	800	106.3	3,189	0.0	
	11315 Letters - AP	6,484	647.7	19,432	0.0	
	11408 Education - AP	2,255	216.6	6,497	0.0	
	11617 Mathematics - AP	5,473	568.4	17,052	0.0	
	11720 Psychology - AP	1,485	148.5	4,455	0.0	
	11722 Social Sciences - AP	2,910	290.9	8,728	0.0	
	11806 Communications - AP	3	0.2	5	0.0	
	11849 Interdisciplinary - AP	3,644	370.9	11,127	0.0	
	Total	28,740	3,006.9	90,206	0.0	
2 Postsecondary Vocational (Credit)	11109 Engineering - AP	409	30.8	925	0.0	
	11112 Health Professions - AP	17	1.7	51	0.0	
	12101 Agriculture - PSV	110	11.9	356	0.0	
	12201 Marketing - PSV	1,820	182.5	5,475	0.0	
	12301 Health Occupations - PSV	2,031	290.3	8,708	0.0	
	12401 Family & Consumer Sciences - PSV	178	17.8	534	0.0	
	12501 Business - PSV	3,086	299.5	8,985	0.0	
	12601 Industrial - PSV	1,689	168.1	5,042	0.0	
	12701 Public Service - PSV	345	34.5	1,035	0.0	
Total	9,685	1,037.0	31,111	0.0		
3 College Preparatory (Credit)	13103 EAP College Prep - PR	326	34.6	1,038	0.0	
	1310M College Prep Mathematics - PR	1,033	115.1	3,452	0.0	
	1310R College Prep Reading - PR	243	24.3	729	0.0	
	1310W College Prep Writing - PR	381	48.1	1,443	0.0	
	Total	1,983	222.1	6,662	0.0	
4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	353	26.1	782	0.0	
	Total	353	26.1	782	0.0	

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6 Poinciana Campus	82	0

Campus	Category	Course	Headcount				
			Credit	Non-Credit	Total	FTE	
4 Osceola Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	1,302	165.5	4,966	0.0	
		11119 Physical Sciences - AP	943	107.6	3,228	0.0	
		11210 Fine and Applied Arts - AP	201	20.1	603	0.0	
		11311 Foreign Languages - AP	172	22.9	688	0.0	
		11315 Letters - AP	4,055	405.3	12,159	0.0	
		11408 Education - AP	1,685	159.7	4,792	0.0	
		11617 Mathematics - AP	3,919	405.3	12,160	0.0	
		11720 Psychology - AP	1,001	100.0	2,999	0.0	
		11722 Social Sciences - AP	2,891	288.9	8,666	0.0	
		11806 Communications - AP	1	0.1	2	0.0	
		11849 Interdisciplinary - AP	2,947	294.7	8,841	0.0	
	Total	19,117	1,970.1	59,104	0.0		
	2 Postsecondary Vocational (Credit)	12201 Marketing - PSV	114	11.4	342	0.0	
		12301 Health Occupations - PSV	425	44.0	1,320	0.0	
		12401 Family & Consumer Sciences - PSV	172	17.2	516	0.0	
		12501 Business - PSV	1,781	177.0	5,309	0.0	
		12601 Industrial - PSV	149	14.8	445	0.0	
		12701 Public Service - PSV	121	12.1	363	0.0	
		Total	2,762	276.5	8,295	0.0	
	3 College Preparatory (Credit)	13103 EAP College Prep - PR	323	34.8	1,044	0.0	
		1310M College Prep Mathematics - PR	728	87.4	2,623	0.0	
1310R College Prep Reading - PR		115	11.5	345	0.0		
1310W College Prep Writing - PR		370	45.4	1,362	0.0		
Total		1,536	179.1	5,374	0.0		
5 Lake Nona Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	473	59.6	1,788	0.0	
		11119 Physical Sciences - AP	272	34.7	1,040	0.0	
		11210 Fine and Applied Arts - AP	21	2.1	63	0.0	
		11311 Foreign Languages - AP	15	2.0	60	0.0	
		11315 Letters - AP	742	74.2	2,226	0.0	
		11408 Education - AP	392	39.2	1,175	0.0	
		11617 Mathematics - AP	769	78.7	2,361	0.0	
		11720 Psychology - AP	280	27.9	838	0.0	
		11722 Social Sciences - AP	375	37.5	1,125	0.0	
		11849 Interdisciplinary - AP	181	18.1	543	0.0	
		Total	3,520	374.0	11,219	0.0	
	2 Postsecondary Vocational (Credit)	12301 Health Occupations - PSV	26	2.5	76	0.0	
		12501 Business - PSV	47	4.7	141	0.0	
		12701 Public Service - PSV	42	4.2	126	0.0	
		Total	115	11.4	343	0.0	
	3 College Preparatory (Credit)	1310M College Prep Mathematics - PR	151	16.7	502	0.0	
		1310W College Prep Writing - PR	32	4.3	128	0.0	
		Total	183	21.0	630	0.0	
	6 Poinciana Campus	1 Advanced and Professional (Credit)	11315 Letters - AP	44	4.40	132	0.0
			11720 Psychology - AP	22	2.20	66	0.0
			11722 Social Sciences - AP	18	1.80	54	0.0
Total			84	8.40	252	0.0	