

**VALENCIA**

*Community College*

*Institutional Report*

*IR2010-05*

*Enrollment Bulletin*

*FTE Comparison*

*Preliminary Report*

*Summer 2009 (200930)*

*End of Term*

*September 2009*

**Valencia Community College  
FTE Enrollment Comparison (End of Term)  
Preliminary EOT Report  
Summer 2008 - Summer 2009**

**Notes:**

1. Credit FTE includes College Prep and Educator Prep Institute
2. CWE and PSAV data is from State Student Database submission
3. CWE data will not be finalized until late June 2010 (Sand Lake Center)
4. For comparison purposes, Sand Lake Center uses prior year FTE.

Collegewide	Summer EOT		Differences		West Campus	Summer EOT		Differences	
	2008	2009	Nbr.	Pct.		2008	2009	Nbr.	Pct.
AP	2,912.9	3,416.6	503.7	17.3%	AP	1,057.7	1,180.8	123.2	11.6%
PSV	1,134.9	1,226.5	91.6	8.1%	PSV	665.1	682.3	17.2	2.6%
<b>Sub T AP/PSV</b>	<b>4,047.8</b>	<b>4,643.1</b>	<b>595.3</b>	<b>14.7%</b>	<b>Sub T AP/PSV</b>	<b>1,722.7</b>	<b>1,863.1</b>	<b>140.4</b>	<b>8.1%</b>
College Prep	340.6	408.4	67.8	19.9%	College Prep	156.5	178.0	21.5	13.7%
Educator Prep Inst	42.1	33.6	-8.5	-20.1%	Educator Prep Inst	30.2	33.6	3.5	11.5%
<b>Sub T (Credit)</b>	<b>4,430.5</b>	<b>5,085.1</b>	<b>654.6</b>	<b>14.8%</b>	<b>Sub T (Credit)</b>	<b>1,909.4</b>	<b>2,074.8</b>	<b>165.3</b>	<b>8.7%</b>
PSAV	72.9	27.7	-45.2	-62.0%	PSAV				
CWE *	62.1	8.0	-54.2	-87.2%	CWE				
LLL	0.0	0.0			LLL	0.0	0.0		
<b>Sub T (Ncred)</b>	<b>135.1</b>	<b>35.7</b>	<b>-99.4</b>	<b>-73.6%</b>	<b>Sub T (Ncred)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total</b>	<b>4,565.6</b>	<b>5,120.8</b>	<b>555.2</b>	<b>12.2%</b>	<b>Total</b>	<b>1,909.5</b>	<b>2,074.8</b>	<b>165.3</b>	<b>8.7%</b>
					Pct of Total	41.8%	40.5%		

East Campus	Summer EOT		Differences		Oceola Campus	Summer EOT		Differences	
	2008	2009	Nbr.	Pct.		2008	2009	Nbr.	Pct.
AP	1,258.7	1,484.8	226.2	18.0%	AP	439.4	569.8	130.4	29.7%
PSV	355.4	398.2	42.8	12.1%	PSV	108.2	143.2	35.0	32.3%
<b>Sub T AP/PSV</b>	<b>1,614.0</b>	<b>1,883.0</b>	<b>269.0</b>	<b>16.7%</b>	<b>Sub T AP/PSV</b>	<b>547.6</b>	<b>713.0</b>	<b>165.4</b>	<b>30.2%</b>
College Prep	109.6	127.0	17.4	15.8%	College Prep	58.4	83.2	24.8	42.5%
Educator Prep Inst	5.4		-5.4	-100.0%	Educator Prep Inst	6.5		-6.5	-100.0%
<b>Sub T (Credit)</b>	<b>1,729.1</b>	<b>2,010.0</b>	<b>280.9</b>	<b>16.2%</b>	<b>Sub T (Credit)</b>	<b>612.5</b>	<b>796.2</b>	<b>183.7</b>	<b>30.0%</b>
PSAV	72.9	27.7	-45.2	-62.0%	PSAV				
CWE					CWE				
LLL					LLL				
<b>Sub T (Ncred)</b>	<b>72.9</b>	<b>27.7</b>	<b>-45.2</b>	<b>-62.0%</b>	<b>Sub T (Ncred)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Total</b>	<b>1,802.0</b>	<b>2,037.7</b>	<b>235.7</b>	<b>13.1%</b>	<b>Total</b>	<b>612.5</b>	<b>796.2</b>	<b>183.7</b>	<b>30.0%</b>
Pct of Total	39.5%	39.8%			Pct of Total	13.4%	15.5%		

Winter Park Campus	Summer EOT		Differences		Sand Lake Center	Summer EOT		Differences	
	2008	2009	Nbr.	Pct.		2008	2009	Nbr.	Pct.
AP	157.1	181.1	24.0	15.3%	AP				
PSV	6.3	2.9	-3.4	-54.0%	PSV				
<b>Sub T AP/PSV</b>	<b>163.4</b>	<b>184.0</b>	<b>20.6</b>	<b>12.6%</b>	<b>Sub T AP/PSV</b>				
College Prep	16.1	20.2	4.1	25.5%	College Prep				
Educator Prep Inst					Educator Prep Inst				
<b>Sub T (Credit)</b>	<b>179.5</b>	<b>204.2</b>	<b>24.7</b>	<b>13.7%</b>	<b>Sub T (Credit)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
PSAV					PSAV				
CWE	62.1	8.0	-54.2	-87.2%	CWE				
LLL					LLL				
<b>Sub T (Ncred)</b>	<b>62.1</b>	<b>8.0</b>	<b>-54.2</b>	<b>-87.2%</b>	<b>Sub T (Ncred)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Total</b>	<b>241.7</b>	<b>212.2</b>	<b>-29.5</b>	<b>-12.2%</b>	<b>Total</b>				
Pct of Total	5.3%	4.1%			Pct of Total				

## Reference Table

### State Instructional Discipline & Valencia Course Prefix

*Note: Valencia Course Prefixes may appear in more than one category*

<b>Advanced &amp; Professional Courses (AP—College Credit) University Parallel Courses—AA Degree</b>	
State Instructional Disciplines	Valencia Course Prefixes
Biological Sciences	BOT, BSC, OCB, PCB, ZOO
Engineering	CET, EGN, EGS, ETD
Health Professions	CVT
Physical Sciences	AST, CHM, GLY, MET, OCE, PHY, PSC
Fine & Applied Arts	ARC, ARH, ART, DAA, MUC, MUL, MUM, MUN, MUS, MUT, MVB, MVK, MVP, MVS, MVV, MVW, PGY, THE, TPA, TPP
Foreign Languages	FRE, GER, INT, POR, SPN
Letters	AML, CRW, EAP, ENC, ENG, ENL, INT, LIT, LNC, ORI, REA, SPC
Education	ARE, EDF, EDG, EEC, EEX, EME, HLP, HSC, LNC, PEL, PEM, PEN, PEO, PET, SLS, SPA
Mathematics	COT, INT, MAC, MAE, MAP, MAS, MAT, MGF, MHF, MTG, STA
Psychology	CLP, DEP, EDP, INP, PSY, SOP
Social Sciences	AFA, AMH, ANT, ECO, EUH, GEA, GEO, HIS, INR, LNC, POS, SYG
Communications	COM, JOU, MMC, RTV
Library Science	LIS
Military Science	AFR, MIS, MSL
Interdisciplinary	HUM, IDH, LNC, PHI, REL

<b>Postsecondary Vocational Courses (PS—College Credit) Workforce Development Credit Courses—AS, AAS, &amp; Certificates</b>	
State Instructional Disciplines	Valencia Course Prefixes
Agriculture	AOM, BOT, ENY, FIN, FRC, HOS, IPM, LDE, ORH, PLP, PLS, PMA, SOS, VEC
Marketing	BAN, BRC, FIN, FOS, FSS, HFT, HUN, MAR, MKA, OST, REE
Health Options	BSC, CIS, CPT, CVT, DEH, DES, EMS, GEY, HSC, MCB, NUR, RET, RTE, SON
Family & Consumer Sciences	HUN
Business	ACG, APA, BUL, CDA, CGS, CIS, COP, EET, EST, GEB, MAN, MKA, MNA, MTB, OST, PLA, REE, SBM, TAX, TRA
Industrial	ARC, BCN, BCT, CAP, CET, DIG, EET, EGN, EGS, ENC, EST, ETC, ETD, ETM, FIL, GRA, MTB, SUR, TAR
Public Service	CCJ, CJC, CJE, CJL, CJT, EDG, EVS, FFP, PLA

<b>College Preparatory (PR) (NOT for College Credit; FTE included in Credit)</b>	
State Instructional Disciplines	Valencia Course Prefixes
College Prep	ENC, MAT, REA
EAP College Prep	EAP

<b>Educator Preparation Institute (EPI) (NOT for College Credit; FTE included in Credit)</b>	
State Instructional Disciplines	Valencia Course Prefixes
Educator Prep Institute	EPI

<b>Postsecondary Adult Vocational (AV) (NOT for College Credit; FTE included in Noncredit)</b>	
State Instructional Disciplines	Valencia Course Prefixes
Public Service	CJD, CJK

**Valencia Community College**  
**FTE Enrollment Comparison (End of Term)**  
**Preliminary EOT Report**  
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2. CWE and PSAV data is from State Student Database submission
3. CWE data will not be finalized until late June 2010 (Sand Lake Center)
4. For comparison purposes, Sand Lake Center uses prior year FTE.

	Collegewide				West Campus			
	Summer EOT 2008	2009	Difference Nbr.	Pct.	Summer EOT 2008	2009	Difference Nbr.	Pct.
<b>Advanced &amp; Professional</b>								
Architecture	15.1	16.7	1.6	10.8%	15.1	16.7	1.6	10.8%
Bio Sciences	224.3	288.7	64.4	28.7%	99.9	110.9	11.0	11.0%
Engineering	14.3	15.1	0.8	5.4%	14.3	15.1	0.8	5.4%
Phys Sciences	218.4	274.7	56.3	25.8%	95.2	103.5	8.3	8.7%
Arts	86.6	96.8	10.3	11.9%	9.1	7.4	-1.7	-18.7%
Language	87.5	110.6	23.1	26.4%	25.1	26.6	1.5	6.1%
Letters	555.2	632.5	77.3	13.9%	221.1	246.6	25.4	11.5%
Education	156.2	147.5	-8.7	-5.6%	44.9	41.6	-3.3	-7.4%
Mathematics	602.8	679.1	76.3	12.7%	222.0	242.5	20.5	9.2%
Psychology	157.4	228.5	71.1	45.1%	52.0	73.1	21.1	40.6%
Social Sciences	385.5	448.8	63.3	16.4%	116.5	129.5	13.0	11.2%
Communication	3.3	2.2	-1.2	-35.0%	3.0	2.1	-0.9	-31.1%
Library Science								
Military Science								
Humanities	406.1	475.3	69.2	17.0%	139.4	165.3	25.9	18.6%
<b>Total AP</b>	<b>2,912.9</b>	<b>3,416.6</b>	<b>503.7</b>	<b>17.3%</b>	<b>1,057.7</b>	<b>1,180.8</b>	<b>123.2</b>	<b>11.6%</b>
<b>Post Secondary Vocational</b>								
Agriculture	8.6	3.9	-4.7	-54.9%	8.6	3.9	-4.7	-54.9%
Distributive	58.4	68.2	9.8	16.8%	47.4	55.9	8.5	18.0%
Health	454.5	495.4	40.9	9.0%	365.0	373.3	8.4	2.3%
Home Economics	60.4	66.6	6.2	10.3%	33.5	34.4	0.9	2.7%
Office	351.3	367.7	16.4	4.7%	121.1	127.2	6.1	5.0%
Trade & Industrial	165.1	178.0	12.9	7.8%	84.1	79.2	-4.8	-5.7%
Public Service	36.7	46.8	10.1	27.6%	5.5	8.3	2.8	51.8%
<b>Total PSV</b>	<b>1,134.9</b>	<b>1,226.5</b>	<b>91.6</b>	<b>8.1%</b>	<b>665.1</b>	<b>682.3</b>	<b>17.2</b>	<b>2.6%</b>
<b>TOTAL AP+PSV</b>	<b>4,047.8</b>	<b>4,643.1</b>	<b>595.3</b>	<b>14.7%</b>	<b>1,722.7</b>	<b>1,863.1</b>	<b>140.4</b>	<b>8.1%</b>
<b>College Preparatory</b>								
English	41.7	46.4	4.7	11.3%	21.7	21.7		
Mathematics	172.1	215.1	43.0	25.0%	70.5	83.6	13.1	18.6%
Reading	79.5	89.8	10.3	13.0%	41.4	46.4	5.0	12.1%
ESL	47.3	57.1	9.8	20.7%	22.9	26.3	3.4	14.8%
<b>Total College Prep</b>	<b>340.6</b>	<b>408.4</b>	<b>67.8</b>	<b>19.9%</b>	<b>156.5</b>	<b>178.0</b>	<b>21.5</b>	<b>13.7%</b>
<b>Total Educator Prep Institute</b>	<b>42.1</b>	<b>33.6</b>	<b>-8.5</b>	<b>-20.1%</b>	<b>30.2</b>	<b>33.6</b>	<b>3.5</b>	<b>11.5%</b>
<b>TOTAL AP+PSV+PR (CR)+EPI</b>	<b>4,430.5</b>	<b>5,085.1</b>	<b>654.6</b>	<b>14.8%</b>	<b>1,909.4</b>	<b>2,074.8</b>	<b>165.3</b>	<b>8.7%</b>
<b>Post Secondary Adult Vocational</b>								
Office								
Trade & Industrial								
Public Service	72.9	27.7	-45.2	-62.0%				
<b>Total PSAV</b>	<b>72.9</b>	<b>27.7</b>	<b>-45.2</b>	<b>-62.0%</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Continuing Workforce Education</b>								
Agriculture								
Distributive								
Health								
Home Economics								
Office								
Trade & Industrial								
Public Service	62.1	8.0	-54.2	-87.2%				
<b>Total CWE</b>	<b>62.1</b>	<b>8.0</b>	<b>-54.2</b>	<b>-87.2%</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Total Lifelong Learning</b>	<b>0.0</b>	<b>0.0</b>			<b>0.0</b>	<b>0.0</b>		
<b>TOTAL PSAV+CWE+LLL (CN)</b>	<b>135.1</b>	<b>35.7</b>	<b>-99.4</b>	<b>-73.6%</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>TOTAL FTE (Credit + NonCredit)</b>	<b>4,565.6</b>	<b>5,120.8</b>	<b>555.2</b>	<b>12.2%</b>	<b>1,909.5</b>	<b>2,074.8</b>	<b>165.3</b>	<b>8.7%</b>

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**Notes:**

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3. CWE data will not be finalized until late June 2010 (Sand Lake Center)
4. For comparison purposes, Sand Lake Center uses prior year FTE.

	East Campus				Osceola Campus			
	Summer EOT 2008	Summer EOT 2009	Difference		Summer EOT 2008	Summer EOT 2009	Difference	
			Nbr.	Pct.			Nbr.	Pct.
<b>Advanced &amp; Professional</b>								
Architecture								
Bio Sciences	92.4	135.3	42.9	46.4%	17.3	27.2	9.9	56.9%
Engineering								
Phys Sciences	105.1	138.1	33.0	31.4%	15.7	27.4	11.6	73.9%
Arts	69.7	83.4	13.8	19.8%	6.3	4.8	-1.5	-23.8%
Language	54.6	78.2	23.6	43.2%	7.8	5.8	-2.0	-25.6%
Letters	184.3	204.5	20.2	11.0%	120.0	141.9	21.9	18.2%
Education	77.1	69.3	-7.9	-10.2%	25.2	28.0	2.8	11.1%
Mathematics	275.5	306.5	31.0	11.3%	77.5	96.0	18.5	23.9%
Psychology	71.7	99.0	27.3	38.1%	14.8	31.3	16.6	112.2%
Social Sciences	178.5	192.7	14.2	8.0%	78.8	113.9	35.1	44.5%
Communication	0.3		-0.3	-100.0%	0.0	0.1	0.1	200.0%
Library Science								
Military Science								
Humanities	149.5	177.9	28.4	19.0%	75.9	93.4	17.5	23.1%
<b>Total AP</b>	<b>1,258.7</b>	<b>1,484.8</b>	<b>226.2</b>	<b>18.0%</b>	<b>439.4</b>	<b>569.8</b>	<b>130.4</b>	<b>29.7%</b>
<b>Post Secondary Vocational</b>								
Agriculture								
Distributive	9.6	12.3	2.6	27.3%	0.1		-0.1	-100.0%
Health	54.3	66.5	12.2	22.5%	35.2	55.5	20.3	57.6%
Home Economics	18.4	21.7	3.3	17.9%	8.5	10.5	2.0	23.5%
Office	169.5	173.1	3.6	2.1%	55.7	64.5	8.8	15.9%
Trade & Industrial	75.0	91.4	16.4	21.9%	6.0	7.3	1.3	21.5%
Public Service	28.5	33.2	4.7	16.5%	2.7	5.3	2.6	96.3%
<b>Total PSV</b>	<b>355.4</b>	<b>398.2</b>	<b>42.8</b>	<b>12.1%</b>	<b>108.2</b>	<b>143.2</b>	<b>35.0</b>	<b>32.3%</b>
<b>TOTAL AP+PSV</b>	<b>1,614.0</b>	<b>1,883.0</b>	<b>269.0</b>	<b>16.7%</b>	<b>547.6</b>	<b>713.0</b>	<b>165.4</b>	<b>30.2%</b>
<b>College Preparatory</b>								
English	12.7	15.8	3.1	24.4%	6.0	7.1	1.1	18.3%
Mathematics	64.4	74.0	9.6	14.9%	26.0	43.0	17.0	65.4%
Reading	22.7	23.7	1.0	4.4%	11.8	15.8	4.0	33.9%
ESL	9.8	13.5	3.7	37.8%	14.6	17.3	2.7	18.5%
<b>Total College Prep</b>	<b>109.6</b>	<b>127.0</b>	<b>17.4</b>	<b>15.8%</b>	<b>58.4</b>	<b>83.2</b>	<b>24.8</b>	<b>42.5%</b>
<b>Total Educator Prep Institute</b>	<b>5.4</b>		<b>-5.4</b>	<b>-100.0%</b>	<b>6.5</b>		<b>-6.5</b>	<b>-100.0%</b>
<b>TOTAL AP+PSV+PR (CR)+EPI</b>	<b>1,729.1</b>	<b>2,010.0</b>	<b>280.9</b>	<b>16.2%</b>	<b>612.5</b>	<b>796.2</b>	<b>183.7</b>	<b>30.0%</b>
<b>Post Secondary Adult Vocational</b>								
Office								
Trade & Industrial								
Public Service	72.9	27.7	-45.2	-62.0%				
<b>Total PSAV</b>	<b>72.9</b>	<b>27.7</b>	<b>-45.2</b>	<b>-62.0%</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Continuing Workforce Education</b>								
Agriculture								
Distributive								
Health								
Home Economics								
Office								
Trade & Industrial								
Public Service								
<b>Total CWE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Total Lifelong Learning</b>								
<b>TOTAL PSAV+CWE+LLL (CN)</b>	<b>72.9</b>	<b>27.7</b>	<b>-45.2</b>	<b>-62.0%</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>TOTAL FTE (Credit + NonCredit)</b>	<b>1,802.0</b>	<b>2,037.7</b>	<b>235.7</b>	<b>13.1%</b>	<b>612.5</b>	<b>796.2</b>	<b>183.7</b>	<b>30.0%</b>

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	Winter Park Campus				Sand Lake Center			
	Summer EOT		Difference		Summer EOT		Difference	
	2008	2009	Nbr.	Pct.	2008	2009	Nbr.	Pct.
<b>Advanced &amp; Professional</b>								
Architecture								
Bio Sciences	14.6	15.3	0.7	4.8%				
Engineering								
Phys Sciences	2.4	5.8	3.4	141.7%				
Arts	1.5	1.2	-0.3	-20.0%				
Language								
Letters	29.8	39.6	9.8	32.9%				
Education	9.0	8.7	-0.3	-3.3%				
Mathematics	27.8	34.0	6.2	22.3%				
Psychology	19.0	25.1	6.1	32.1%				
Social Sciences	11.7	12.7	1.0	8.5%				
Communication	0.0		0.0	-100.0%				
Library Science								
Military Science								
Humanities	41.3	38.7	-2.6	-6.3%				
<b>Total AP</b>	<b>157.1</b>	<b>181.1</b>	<b>24.0</b>	<b>15.3%</b>				
<b>Post Secondary Vocational</b>								
Agriculture								
Distributive	1.3		-1.3	-100.0%				
Health								
Home Economics								
Office	5.0	2.9	-2.1	-42.0%				
Trade & Industrial								
Public Service								
<b>Total PSV</b>	<b>6.3</b>	<b>2.9</b>	<b>-3.4</b>	<b>-54.0%</b>				
<b>TOTAL AP+PSV</b>	<b>163.4</b>	<b>184.0</b>	<b>20.6</b>	<b>12.6%</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>College Preparatory</b>								
English	1.3	1.8	0.5	38.5%				
Mathematics	11.2	14.5	3.3	29.5%				
Reading	3.6	3.9	0.3	8.3%				
ESL								
<b>Total College Prep</b>	<b>16.1</b>	<b>20.2</b>	<b>4.1</b>	<b>25.5%</b>				
<b>Total Educator Prep Institute</b>								
<b>TOTAL AP+PSV+PR (CR)+EPI</b>	<b>179.5</b>	<b>204.2</b>	<b>24.7</b>	<b>13.7%</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Post Secondary Adult Vocational</b>								
Office								
Trade & Industrial								
Public Service								
<b>Total PSAV</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Continuing Workforce Education</b>								
Agriculture								
Distributive								
Health								
Home Economics								
Office								
Trade & Industrial								
Public Service	62.1	8.0	-54.2	-87.2%				
<b>Total CWE</b>	<b>62.1</b>	<b>8.0</b>	<b>-54.2</b>	<b>-87.2%</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Total Lifelong Learning</b>								
<b>TOTAL PSAV+CWE+LLL (CN)</b>	<b>62.1</b>	<b>8.0</b>	<b>-54.2</b>	<b>-87.2%</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>TOTAL FTE (Credit + NonCredit)</b>	<b>241.7</b>	<b>212.2</b>	<b>-29.5</b>	<b>-12.2%</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	