

VALENCIA

Community College

Institutional Report

IR2011-04

Enrollment Bulletin

FTE Comparison

Preliminary Report

Summer 2010 (Term 201030)

End of Term

September 2010

**Valencia Community College
FTE Enrollment Comparison (End of Term)
Preliminary EOT Report
Summer 2009 - Summer 2010**

Notes:

1. Credit FTE includes College Prep and Educator Prep Institute.
2. CWE and PSAV data is from State Student Database submission.
3. CWE data will not be finalized until late June 2011(Sand Lake Center).
4. For comparison purposes, Sand Lake Center uses prior year FTE.

Collegewide	Summer EOT		Difference		West Campus	Summer EOT		Difference	
	2009	2010	Nbr.	Pct.		2009	2010	Nbr.	Pct.
AP	3,417.3	4,187.7	770.4	22.5%	AP	1,181.3	1,435.0	253.7	21.5%
PSV	1,226.4	1,452.5	226.1	18.4%	PSV	682.1	792.5	110.4	16.2%
Sub T AP/PSV	4,643.7	5,640.2	996.5	21.5%	Sub T AP/PSV	1,863.4	2,227.5	364.1	19.5%
College Prep	408.7	501.9	93.2	22.8%	College Prep	178.0	224.1	46.1	25.9%
Educator Prep Inst	33.6	25.7	-8.0	-23.7%	Educator Prep Inst	33.6	25.7	-8.0	-23.7%
Sub T (Credit)	5,086.0	6,167.8	1,081.8	21.3%	Sub T (Credit)	2,075.0	2,477.3	402.2	19.4%
PSAV	27.7	29.3	1.6	5.7%	PSAV				
CWE *	52.6	52.6			CWE				
LLL	0.0		0.0		LLL	0.0		0.0	
Sub T (Ncred)	80.4	81.9	1.6	1.9%	Sub T (Ncred)	0.0	0.0	0.0	-100.0%
Total	5,166.4	6,249.7	1,083.3	21.0%	Total	2,075.1	2,477.3	402.2	19.4%
					Pct of Total	0.4	0.4		

East Campus	Summer EOT		Difference		Osceola Campus	Summer EOT		Difference	
	2009	2010	Nbr.	Pct.		2009	2010	Nbr.	Pct.
AP	1,484.9	1,791.6	306.7	20.7%	AP	570.0	746.4	176.4	30.9%
PSV	398.2	494.5	96.3	24.2%	PSV	143.2	161.8	18.7	13.0%
Sub T AP/PSV	1,883.1	2,286.1	402.9	21.4%	Sub T AP/PSV	713.2	908.2	195.0	27.3%
College Prep	127.3	143.5	16.2	12.8%	College Prep	83.2	106.9	23.7	28.5%
Educator Prep Inst					Educator Prep Inst				
Sub T (Credit)	2,010.4	2,429.6	419.2	20.8%	Sub T (Credit)	796.4	1,015.1	218.7	27.5%
PSAV	27.7	29.3	1.6	5.7%	PSAV				
CWE					CWE				
LLL					LLL				
Sub T (Ncred)	27.7	29.3	1.6	5.7%	Sub T (Ncred)	0.0	0.0	0.0	
Total	2,038.1	2,458.9	420.8	20.6%	Total	796.4	1,015.1	218.7	27.5%
Pct of Total	39.4%	39.3%			Pct of Total	15.4%	16.2%		

Winter Park Campus	Summer EOT		Difference		Sand Lake Center	Summer EOT		Difference	
	2009	2010	Nbr.	Pct.		2009	2010	Nbr.	Pct.
AP	181.1	214.7	33.6	18.6%	AP				
PSV	2.9	3.7	0.8	27.6%	PSV				
Sub T AP/PSV	184.0	218.4	34.4	18.7%	Sub T AP/PSV				
College Prep	20.2	27.4	7.2	35.6%	College Prep				
Educator Prep Inst					Educator Prep Inst				
Sub T (Credit)	204.2	245.8	41.6	20.4%	Sub T (Credit)	0.0	0.0	0.0	
PSAV					PSAV				
CWE	52.6	5.5	-47.1	-89.5%	CWE				
LLL					LLL				
Sub T (Ncred)	52.6	5.5	-47.1	-89.5%	Sub T (Ncred)	0.0	0.0	0.0	
Total	256.8	251.4	-5.5	-2.1%	Total				
Pct of Total	5.0%	4.0%			Pct of Total				

Reference Table

State Instructional Discipline & Valencia Course Prefix

Note: Valencia Course Prefixes may appear in more than one category

Advanced & Professional Courses (AP—College Credit) University Parallel Courses—AA Degree	
State Instructional Disciplines	Valencia Course Prefixes
Biological Sciences	BOT, BSC, OCB, PCB, ZOO
Engineering	CET, EGN, EGS, ETD
Health Professions	CVT
Physical Sciences	AST, CHM, GLY, MET, OCE, PHY, PSC
Fine & Applied Arts	ARC, ARH, ART, DAA, MUC, MUL, MUM, MUN, MUS, MUT, MVB, MVK, MVP, MVS, MVV, MVW, PGY, THE, TPA, TPP
Foreign Languages	FRE, GER, INT, POR, SPN
Letters	AML, CRW, EAP, ENC, ENG, ENL, INT, LIT, LNC, ORI, REA, SPC
Education	ARE, EDF, EDG, EEC, EEX, EME, HLP, HSC, LNC, PEL, PEM, PEN, PEO, PET, SLS, SPA
Mathematics	COT, INT, MAC, MAE, MAP, MAS, MAT, MGF, MHF, MTG, STA
Psychology	CLP, DEP, EDP, INP, PSY, SOP
Social Sciences	AFA, AMH, ANT, ECO, EUH, GEA, GEO, HIS, INR, LNC, POS, SYG
Communications	COM, JOU, MMC, RTV
Library Science	LIS
Military Science	AFR, MIS, MSL
Interdisciplinary	HUM, IDH, LNC, PHI, REL

Postsecondary Vocational Courses (PSV—College Credit) Workforce Development Credit Courses—AS, AAS, & Certificates	
State Instructional Disciplines	Valencia Course Prefixes
Agriculture	AOM, BOT, ENY, FIN, FRC, HOS, IPM, LDE, ORH, PLP, PLS, PMA, SOS, VEC
Marketing	BAN, BRC, FIN, FOS, FSS, HFT, HUN, MAR, MKA, OST, REE
Health Options	BSC, CIS, CPT, CVT, DEH, DES, EMS, GEY, HSC, MCB, NUR, RET, RTE, SON
Family & Consumer Sciences	HUN
Business	ACG, APA, BUL, CDA, CGS, CIS, COP, EET, EST, GEB, MAN, MKA, MNA, MTB, OST, PLA, REE, SBM, TAX, TRA
Industrial	ARC, BCN, BCT, CAP, CET, DIG, EET, EGN, EGS, ENC, EST, ETC, ETD, ETM, FIL, GRA, MTB, SUR, TAR
Public Service	CCJ, CJC, CJE, CJL, CJT, EDG, EVS, FFP, PLA

College Preparatory (PR) (NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
College Prep	ENC, MAT, REA
EAP College Prep	EAP

Educator Preparation Institute (EPI) (NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Educator Prep Institute	EPI

Postsecondary Adult Vocational (AV) (NOT for College Credit; FTE included in Noncredit)	
State Instructional Disciplines	Valencia Course Prefixes
Public Service	CJD, CJK

**Valencia Community College
FTE Enrollment Comparison (End of Term)
Preliminary EOT Report
Summer 2009 - Summer 2010**

- Notes:**
1. Credit FTE includes College Prep and Educator Prep Institute.
 2. CWE and PSAV data is from State Student Database submission.
 3. CWE data will not be finalized until late June 2010 (Sand Lake Center).
 4. For comparison purposes, Sand Lake Center uses prior year FTE.

Collegewide	Collegewide				West Campus			
	Summer EOT		Difference		Summer EOT		Difference	
	2009	2010	Nbr.	Pct.	2009	2010	Nbr.	Pct.
Advanced & Professional								
Architecture	16.7	18.9	2.2	13.1%	16.7	18.9	2.2	13.1%
Bio Sciences	288.9	368.4	79.4	27.5%	111.2	123.7	12.4	11.2%
Engineering	15.1	21.9	6.8	45.1%	15.1	21.9	6.8	45.1%
Phys Sciences	274.9	325.1	50.2	18.3%	103.5	132.9	29.4	28.4%
Arts	97.0	125.4	28.4	29.3%	7.4	9.1	1.7	23.0%
Language	110.8	179.1	68.3	61.7%	26.6	46.7	20.0	75.2%
Letters	632.5	727.2	94.7	15.0%	246.7	289.4	42.7	17.3%
Education	147.6	185.7	38.1	25.8%	41.6	63.9	22.4	53.8%
Mathematics	679.2	774.4	95.2	14.0%	242.5	280.2	37.7	15.5%
Psychology	228.4	279.4	51.0	22.3%	73.1	88.1	15.0	20.6%
Social Sciences	448.7	574.6	125.9	28.1%	129.5	156.4	26.9	20.8%
Communication	2.2	6.3	4.2	192.3%	2.1	6.0	3.9	190.3%
Library Science		0.0	0.0					
Military Science								
Humanities	475.4	601.3	125.9	26.5%	165.3	197.8	32.5	19.7%
Total AP	3,417.3	4,187.7	770.4	22.5%	1,181.3	1,435.0	253.7	21.5%
Post Secondary Vocational								
Agriculture	3.9	4.9	1.0	26.7%	3.9	4.9	1.0	26.7%
Distributive	68.2	87.9	19.7	28.8%	55.9	76.0	20.1	35.9%
Health	495.3	546.7	51.4	10.4%	373.2	410.1	36.9	9.9%
Home Economics	66.6	73.5	6.9	10.4%	34.4	35.2	0.8	2.3%
Office	366.5	459.6	93.2	25.4%	126.0	152.2	26.2	20.8%
Trade & Industrial	179.1	211.1	32.0	17.9%	80.4	94.1	13.7	17.1%
Public Service	46.8	68.8	22.0	46.9%	8.3	20.0	11.7	141.0%
Total PSV	1,226.4	1,452.5	226.1	18.4%	682.1	792.5	110.4	16.2%
TOTAL AP+PSV	4,643.7	5,640.2	996.5	21.5%	1,863.4	2,227.5	364.1	19.5%
College Preparatory								
English	46.5	64.4	17.9	38.5%	21.7	34.8	13.1	60.4%
Mathematics	215.2	263.1	47.9	22.3%	83.6	103.5	19.9	23.8%
Reading	89.9	113.1	23.2	25.8%	46.4	57.2	10.8	23.3%
ESL	57.1	61.3	4.2	7.4%	26.3	28.6	2.3	8.7%
Total College Prep	408.7	501.9	93.2	0.228	178.0	224.1	46.1	0.259
Educator Prep Institute	33.6	25.7	-8.0	-23.7%	33.6	25.7	-8.0	-23.7%
TOTAL AP+PS+PR (CR)	5,086.0	6,167.8	1,081.8	21.3%	2,075.0	2,477.3	402.2	19.4%
Post Secondary Adult Vocational								
Office								
Trade & Industrial								
Public Service	27.7	29.3	1.6	5.7%				
Total PSAV	27.7	29.3	1.6	5.7%				
Preliminary Continuing Workforce Education								
Agriculture								
Distributive								
Health								
Home Economics								
Office								
Trade & Industrial								
Public Service	52.6	5.5	-47.1	-89.5%				
Total CWE	52.6	5.5	-47.1	-89.5%				
Total Lifelong Learning	0.0		0.0	-100.0%	0.0		0.0	-100.0%
TOTAL PSAV+CWE+LLL (CN)	80.4	34.9	-45.5	-56.6%	0.0	0.0	0.0	-100.0%
TOTAL FTE (Credit + NonCredit)	5,166.4	6,202.6	1,036.2	20.1%	2,075.1	2,477.3	402.2	19.4%

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Collegewide	East Campus				Osceola Campus			
	Summer EOT 2009	2010	Difference Nbr.	Pct.	Summer EOT 2009	2010	Difference Nbr.	Pct.
Advanced & Professional								
Architecture								
Bio Sciences	135.2	184.6	49.4	36.5%	27.2	38.8	11.6	42.6%
Engineering								
Phys Sciences	138.2	159.4	21.1	15.3%	27.4	26.3	-1.0	-3.8%
Arts	83.6	106.2	22.6	27.1%	4.8	8.7	3.9	81.3%
Language	78.4	115.1	36.7	46.8%	5.8	17.4	11.6	200.0%
Letters	204.4	228.5	24.1	11.8%	141.9	160.7	18.8	13.3%
Education	69.3	76.4	7.1	10.3%	28.0	34.5	6.5	23.2%
Mathematics	306.4	334.5	28.1	9.2%	96.2	124.4	28.1	29.2%
Psychology	98.9	119.3	20.5	20.7%	31.3	45.3	14.0	44.7%
Social Sciences	192.6	237.6	45.0	23.3%	113.9	163.6	49.7	43.6%
Communication		0.1	0.1		0.1	0.2	0.1	100.0%
Library Science						0.0	0.0	
Military Science								
Humanities	178.0	229.9	51.9	29.2%	93.4	126.4	33.0	35.4%
Total AP	1,484.9	1,791.6	306.7	20.7%	570.0	746.4	176.4	30.9%
Post Secondary Vocational								
Agriculture								
Distributive	12.3	11.9	-0.4	-3.3%				
Health	66.5	87.2	20.7	31.1%	55.5	49.3	-6.2	-11.2%
Home Economics	21.7	25.6	3.9	18.0%	10.5	12.7	2.2	21.0%
Office	173.1	217.3	44.2	25.6%	64.5	86.5	22.0	34.1%
Trade & Industrial	91.4	108.9	17.5	19.1%	7.3	8.1	0.8	10.9%
Public Service	33.2	43.6	10.4	31.2%	5.3	5.2	-0.1	-1.9%
Total PSV	398.2	494.5	96.3	24.2%	143.2	161.8	18.7	13.0%
TOTAL AP+PSV	1,883.1	2,286.1	402.9	21.4%	713.2	908.2	195.0	27.3%
College Preparatory								
English	15.9	17.7	1.8	11.3%	7.1	9.9	2.8	39.4%
Mathematics	74.1	78.9	4.8	6.5%	43.0	60.8	17.8	41.4%
Reading	23.8	31.3	7.5	31.5%	15.8	19.1	3.3	20.9%
ESL	13.5	15.6	2.1	15.6%	17.3	17.1	-0.2	-1.2%
Total College Prep	127.3	143.5	16.2	0.128	83.2	106.9	23.7	0.285
Educator Prep Institute								
TOTAL AP+PS+PR (CR)	2,010.4	2,429.6	419.2	20.8%	796.4	1,015.1	218.7	27.5%
Post Secondary Adult Vocational								
Office								
Trade & Industrial								
Public Service	27.7	29.3	1.6	5.7%				
Total PSAV	27.7	29.3	1.6	5.7%				
Preliminary Continuing Workforce Education								
Agriculture								
Distributive								
Health								
Home Economics								
Office								
Trade & Industrial								
Public Service								
Total CWE								
Total Lifelong Learning								
TOTAL PSAV+CWE+LLL (CN)	27.7	29.3	1.6	5.7%	0.0	0.0	0.0	
TOTAL FTE (Credit + NonCredit)	2,038.1	2,458.9	420.8	20.6%	796.4	1,015.1	218.7	27.5%

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Collegewide	Winter Park Campus				Sand Lake Center			
	Summer EOT 2009	2010	Difference Nbr.	Pct.	Summer EOT 2009	2010	Difference Nbr.	Pct.
Advanced & Professional								
Architecture								
Bio Sciences	15.3	21.3	6.0	39.2%				
Engineering								
Phys Sciences	5.8	6.5	0.7	12.1%				
Arts	1.2	1.4	0.2	16.7%				
Language								
Letters	39.6	48.6	9.0	22.8%				
Education	8.7	10.8	2.1	24.1%				
Mathematics	34.0	35.3	1.3	3.8%				
Psychology	25.1	26.6	1.5	6.0%				
Social Sciences	12.7	17.0	4.3	33.9%				
Communication								
Library Science								
Military Science								
Humanities	38.7	47.2	8.5	22.0%				
Total AP	181.1	214.7	33.6	18.6%				
Post Secondary Vocational								
Agriculture								
Distributive								
Health								
Home Economics								
Office	2.9	3.7	0.8	27.6%				
Trade & Industrial								
Public Service								
Total PSV	2.9	3.7	0.8	27.6%				
TOTAL AP+PSV	184.0	218.4	34.4	18.7%	0.0	0.0	0.0	
College Preparatory								
English	1.8	2.0	0.2	11.1%				
Mathematics	14.5	19.9	5.4	37.2%				
Reading	3.9	5.5	1.6	41.0%				
ESL								
Total College Prep	20.2	27.4	7.2	0.356				
Educator Prep Institute								
TOTAL AP+PS+PR (CR)	204.2	245.8	41.6	20.4%	0.0	0.0	0.0	
Post Secondary Adult Vocational								
Office								
Trade & Industrial								
Public Service								
Total PSAV								
Preliminary Continuing Workforce Education								
Agriculture								
Distributive								
Health								
Home Economics								
Office								
Trade & Industrial								
Public Service	52.6	5.5	-47.1	-89.5%				
Total CWE	52.6	5.5	-47.1	-89.5%				
Total Lifelong Learning								
TOTAL PSAV+CWE+LLL (CN)	52.6	5.5	-47.1	-89.5%	0.0	0.0	0.0	
TOTAL FTE (Credit + NonCredit)	256.8	251.4	-5.5	-2.1%	0.0	0.0	0.0	