

IR 2014

FTE Enrollment Comparison

End of Term Data

Summer 2013 vs Summer 2014

September 11, 2014

VALENCIA COLLEGE

Valencia College
FTE Enrollment Comparison (End of Term)
Preliminary EOT Report
Summer Term 2013 (201330) to Summer Term 2014 (201430)

Notes:

1. Credit FTE includes Dev Ed and Educator Prep Institute.

	Collegewide				West Campus				East Campus			
	Summer EOT		Difference		Summer EOT		Difference		Summer EOT		Difference	
	2013	2014	Nbr.	Pct.	2013	2014	Nbr.	Pct.	2013	2014	Nbr.	Pct.
AP	3,809.5	3,828.9	19.4	0.5%	1,208.7	1,157.8	-50.8	-4.2%	1,571.0	1,579.7	8.7	0.6%
PSV	1,091.4	1,113.5	22.2	2.0%	581.5	602.2	20.7	3.6%	403.0	385.6	-17.3	-4.3%
Sub T AP/PSV	4,900.8	4,942.4	41.6	0.8%	1,790.2	1,760.0	-30.2	-1.7%	1,973.9	1,965.4	-8.6	-0.4%
Dev Ed	423.3	343.7	-79.6	-18.8%	184.3	149.8	-34.5	-18.7%	130.2	101.2	-29.0	-22.3%
Ed. Prep. Institute	27.3	30.8	3.5	12.9%	27.3	30.8	3.5	12.9%	0.0	0.0	0.0	n/a
Sub T (Credit)	5,351.4	5,317.0	-34.4	-0.6%	2,001.8	1,940.7	-61.1	-3.1%	2,104.2	2,066.6	-37.6	-1.8%
PSAV	49.5	56.6	7.1	14.2%	0.0	0.0	0.0	n/a	49.5	56.6	7.1	14.2%
CWE *	0.0	12.1	12.1	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	49.5	68.7	19.2	38.7%	0.0	0.0	0.0	n/a	49.5	56.6	7.1	14.2%
Total	5,400.9	5,385.6	-15.3	-0.3%	2,001.8	1,940.7	-61.1	-3.1%	2,153.7	2,123.1	-30.6	-1.4%
Percent of Total	100.0%	100.0%			37.1%	36.0%			39.9%	39.4%		

	Osceola Campus				Winter Park Campus				Lake Nona Campus			
	Summer EOT		Difference		Summer EOT		Difference		Summer EOT		Difference	
	2013	2014	Nbr.	Pct.	2013	2014	Nbr.	Pct.	2013	2014	Nbr.	Pct.
AP	734.0	727.2	-6.8	-0.9%	200.6	222.1	21.6	10.7%	95.2	142.0	46.8	49.2%
PSV	105.5	115.9	10.4	9.9%	1.4	9.8	8.4	600.0%	0.0	0.0	0.0	n/a
Sub T AP/PSV	839.5	843.1	3.6	0.4%	202.0	231.9	30.0	14.8%	95.2	142.0	46.8	49.2%
Dev Ed	93.1	72.0	-21.1	-22.6%	11.2	12.8	1.6	14.6%	4.4	7.8	3.4	77.3%
Ed. Prep. Institute	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Credit)	932.6	915.2	-17.5	-1.9%	213.2	244.8	31.6	14.8%	99.6	149.8	50.2	50.4%
PSAV	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
CWE	0.0	0.0	0.0	n/a	0.0	12.1	12.1	n/a	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	0.0	0.0	0.0	n/a	0.0	12.1	12.1	n/a	0.0	0.0	0.0	n/a
Total	932.6	915.2	-17.5	-1.9%	213.2	256.9	43.7	20.5%	99.6	149.8	50.2	50.4%
Percent of Total	17.3%	17.0%			3.9%	4.8%			1.8%	2.8%		

Reference Table

State Instructional Discipline & Valencia Course Prefix

Note: Valencia Course Prefixes may appear in more than one category

Advanced & Professional Courses (AP—College Credit)	
University Parallel Courses—AA Degree	
State Instructional Disciplines	Valencia Course Prefixes
Architecture & Environ.	ARC
Biological Science	BOT, BSC, EVS, MCB, OCB, PCB, ZOO
Dev Ed	MAT
Communications	COM, JOU, MMC, RTV
Education	ARE, ASL, EDF, EDG, EEC, EEX, EME, HLP, HSC, INT, LNC, PEL, PEM, PEN, PEO, PET, SLS
Engineering	CET, COP, EET, EGS, EST
Fine and Applied Arts	ARH, ART, DAA, MUC, MUL, MUM, MUN, MUO, MUS, MUT, MVB, MVK, MVP, MVS, MVV, MVW, PGY, THE, TPA, TPP
Foreign Languages	ASL, FRE, GER, INT, LAT, POR, SPN
Health Professions	HSA, HSC, RTE
Interdisciplinary	HUM, IDH, LNC, PAX, PHI, REL
Letters	AML, CRW, EAP, ENC, ENG, ENL, INT, LIT, LNC, REA, SPC
Library Science	LIS
Mathematics	COT, INT, MAC, MAE, MAP, MAS, MAT, MGF, MHF, MTG, STA
Military Science	MSL
Physical Sciences	AST, CHM, ESC, GLY, MET, OCE, PHY, PSC
Psychology	CLP, DEP, EDP, INP, PSY, SOP
Social Sciences	AFA, AMH, ANT, ECO, EUH, GEA, GEO, HIS, INR, ISS, LNC, POS, SYG

Postsecondary Vocational Courses (PSV—College Credit)	
Workforce Development Credit Courses—AS, AAS, & Certificates	
State Instructional Disciplines	Valencia Course Prefixes
Agriculture	AOM, BOT, ENY, FRC, HOS, IPM, LDE, ORH, PLP, PLS, PMA, SWS, VEC
Business	ACG, APA, BUL, CGS, CIS, COP, COT, CTS, EET, EXL, GEB, MAN, MNA, MTB, OST, RMI, SBM, TAX
Dev Ed	MAT
Family & Consumer Sciences	HUN
Fine and Applied Arts	TPA
Health Occupations	BSC, CPT, CVT, DEH, DES, EMS, HSC, MCB, NUR, PSG, RET, RTE, SON
Industrial	ARC, BCN, BCT, CAP, CET, DIG, EET, EGN, EGS, ENC, EST, ETC, ETD, ETP, FIL, GRA, MTB, SUR, TAR, THE, TPA, TPP
Marketing	BAN, BRC, FIN, FOS, FSS, HFT, HUN, MAR, MKA, OST, REE
Public Service	CCJ, CJC, CJE, CJK, CJD, DIG, DSC, EVS, FFP, MUM, MUS, PLA, TPA

Dev Edaratory (PR)	
(NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Dev Ed	EAP, ENC, MAT, REA

Educator Preparation Institute (EPI)	
(NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Educator Prep Institute	EPI

Postsecondary Adult Vocational (AV)	
(NOT for College Credit; FTE included in Noncredit)	
State Instructional Disciplines	Valencia Course Prefixes
Business	EEV, GEB, MTB, OCA, OTA
Industrial	ENC, ETD
Public Service	CJD, CJK

**Valencia College
Preliminary FTE Enrollment
Summer 2014 EOT (Term 201430)**

Enrollment Bulletin: '201430','201407':

Enrolled: one student for each occurrence in a class
FTE: Full-Time Equivalent
SSH: Student Semester Hours
CHE: Non Credit

Unduplicated Headcounts	Headcount	
	Credit	Non-Credit
0 College Wide	25,250	337.0
1 Winter Park	2,109	220.0
2 East Campus	12,069	117.0
3 West Campus	10,568	0.0
4 Osceola Campus	5,778	0.0
5 Lake Nona Campus	1,216	0.0

Enrollment Bulletin FTE Details	Enrolled	FTE	SSH	CHE
Collegewide Total	52,211	5,385.7	159,510	2,060.6
1 Winter Park	2,683	256.9	7,343	364.0
2 East Campus	21,141	2,123.1	61,997	1,696.6
3 West Campus	18,117	1,940.7	58,220	0.0
4 Osceola Campus	8,872	915.2	27,455	0.0
5 Lake Nona Campus	1,398	149.8	4,495	0.0

College Wide	Category	Course	Enrollment			
			Enrolled	FTE	SSH	CHE
College Wide	1 Advanced and Professional (Credit)	11102 Architecture & Environ. - AP	170	19.5	584	0.0
		11104 Biological Science - AP	3,658	437.7	13,130	0.0
		11109 Engineering - AP	375	32.8	984	0.0
		11112 Health Professions - AP	198	19.8	594	0.0
		11119 Physical Sciences - AP	2,380	285.7	8,571	0.0
		11210 Fine and Applied Arts - AP	854	79.9	2,396	0.0
		11311 Foreign Languages - AP	1,033	137.3	4,120	0.0
		11315 Letters - AP	6,554	654.5	19,636	0.0
		11408 Education - AP	1,855	144.4	4,332	0.0
		11617 Mathematics - AP	7,751	821.0	24,630	0.0
		11720 Psychology - AP	2,121	211.6	6,349	0.0
		11722 Social Sciences - AP	4,566	456.3	13,688	0.0
		11806 Communications - AP	6	0.2	7	0.0
		11849 Interdisciplinary - AP	5,257	525.6	15,769	0.0
		12101 Agriculture - PSV	26	2.6	78	0.0
Total	36,804	3,828.9	114,868	0.0		
College Wide	2 Postsecondary Vocational (Credit)	11109 Engineering - AP	16	1.6	48	0.0
		11112 Health Professions - AP	17	1.7	51	0.0
		11210 Fine and Applied Arts - AP	28	2.8	84	0.0
		12101 Agriculture - PSV	61	6.3	189	0.0
		12201 Marketing - PSV	850	84.2	2,526	0.0
		12301 Health Occupations - PSV	1,985	279.1	8,374	0.0
		12401 Family & Consumer Sciences-PSV	492	49.2	1,476	0.0
		12501 Business - PSV	4,622	449.7	13,492	0.0
		12601 Industrial - PSV	1,324	129.6	3,888	0.0
		12701 Public Service - PSV	1,085	109.3	3,278	0.0
Total	10,480	1,113.5	33,406	0.0		
College Wide	3 College Preparatory (Credit)	13103 EAP College Prep - PR	551	55.1	1,653	0.0
		1310M College Prep Mathematics- PR	1,860	192.7	5,782	0.0
		1310R College Prep Reading- PR	371	37.1	1,113	0.0
		1310W College Prep Writing- PR	488	58.8	1,763	0.0
		Total	3,270	343.7	10,311	0.0
College Wide	4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	349	30.8	925	0.0
		Total	349	30.8	925	0.0
College Wide	5 Postsecondary Adult Vocational (NonCredit)	12702 Public Service - PSAV	1,064	56.6	0	1,696.6
		Total	1,064	56.6	0	1,696.6
College Wide	6 Continuing Workforce Education (NonCredit)	12703 Public Service - CWE	244	12.1	0	364.0
		Total	244	12.1	0	364.0

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Unduplicated Headcounts	Headcount	
	Credit	Non-Credit
0 College Wide	25,250	337.0
1 Winter Park	2,109	220.0
2 East Campus	12,069	117.0
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5 Lake Nona Campus	1,216	0.0

			Headcount			
			Credit	Non-Credit		
1 Winter Park	1 Advanced and Professional (Credit)	11104 Biological Science - AP	370	37.0	1,110	0.0
		11119 Physical Sciences - AP	146	14.6	438	0.0
		11210 Fine and Applied Arts - AP	44	4.4	132	0.0
		11311 Foreign Languages - AP	8	1.1	32	0.0
		11315 Letters - AP	360	36.0	1,080	0.0
		11408 Education - AP	45	4.4	133	0.0
		11617 Mathematics - AP	362	36.2	1,086	0.0
		11720 Psychology - AP	161	16.0	481	0.0
		11722 Social Sciences - AP	123	12.3	369	0.0
		11849 Interdisciplinary - AP	601	60.1	1,803	0.0
	Total	2,220	222.1	6,664	0.0	
	2 Postsecondary Vocational (Credit)	12501 Business - PSV	98	9.8	294	0.0
		Total	98	9.8	294	0.0
	3 College Preparatory (Credit)	1310M College Prep Mathematics- PR	89	9.4	282	0.0
		1310R College Prep Reading- PR	25	2.5	75	0.0
		1310W College Prep Writing- PR	7	0.9	28	0.0
		Total	121	12.8	385	0.0
	6 Continuing Workforce Education (NonCredit)	12703 Public Service - CWE	244	12.1	0	364.0
		Total	244	12.1	0	364.0
2 East Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	1,157	137.9	4,138	0.0
		11119 Physical Sciences - AP	1,018	121.7	3,652	0.0
		11210 Fine and Applied Arts - AP	606	55.2	1,655	0.0
		11311 Foreign Languages - AP	636	84.4	2,532	0.0
		11315 Letters - AP	2,540	253.9	7,618	0.0
		11408 Education - AP	951	76.7	2,302	0.0
		11617 Mathematics - AP	3,145	336.5	10,096	0.0
		11720 Psychology - AP	1,034	103.2	3,096	0.0
		11722 Social Sciences - AP	2,411	240.9	7,228	0.0
		11806 Communications - AP	1	0.0	1	0.0
		11849 Interdisciplinary - AP	1,666	166.5	4,996	0.0
		12101 Agriculture - PSV	26	2.6	78	0.0
		Total	15,191	1,579.7	47,392	0.0
	2 Postsecondary Vocational (Credit)	11210 Fine and Applied Arts - AP	28	2.8	84	0.0
		12301 Health Occupations - PSV	31	3.1	93	0.0
		12401 Family & Consumer Sciences-PSV	267	26.7	801	0.0
		12501 Business - PSV	2,265	221.2	6,635	0.0
		12601 Industrial - PSV	374	34.4	1,032	0.0
		12701 Public Service - PSV	967	97.5	2,924	0.0
		Total	3,932	385.6	11,569	0.0
	3 College Preparatory (Credit)	13103 EAP College Prep - PR	91	9.1	273	0.0
		1310M College Prep Mathematics- PR	633	65.7	1,971	0.0
		1310R College Prep Reading- PR	95	9.5	285	0.0
		1310W College Prep Writing- PR	135	16.9	507	0.0
		Total	954	101.2	3,036	0.0
	5 Postsecondary Adult Vocational (NonCredit)	12702 Public Service - PSAV	1,064	56.6	0	1,696.6
		Total	1,064	56.6	0	1,696.6

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3 West Campus			Headcount			
			Credit	Non-Credit	Total	FTE
1 Advanced and Professional (Credit)	11102 Architecture & Environ. - AP	170	19.5	584	0.0	
	11104 Biological Science - AP	1,441	177.1	5,313	0.0	
	11109 Engineering - AP	375	32.8	984	0.0	
	11112 Health Professions - AP	198	19.8	594	0.0	
	11119 Physical Sciences - AP	722	89.6	2,689	0.0	
	11210 Fine and Applied Arts - AP	76	7.6	227	0.0	
	11311 Foreign Languages - AP	305	40.7	1,220	0.0	
	11315 Letters - AP	2,156	215.1	6,452	0.0	
	11408 Education - AP	535	40.6	1,219	0.0	
	11617 Mathematics - AP	2,228	234.5	7,034	0.0	
	11720 Psychology - AP	505	50.5	1,515	0.0	
	11722 Social Sciences - AP	809	80.8	2,425	0.0	
	11806 Communications - AP	3	0.1	3	0.0	
	11849 Interdisciplinary - AP	1,492	149.2	4,476	0.0	
Total	11,015	1,157.8	34,735	0.0		
2 Postsecondary Vocational (Credit)	11109 Engineering - AP	16	1.6	48	0.0	
	11112 Health Professions - AP	17	1.7	51	0.0	
	12101 Agriculture - PSV	61	6.3	189	0.0	
	12201 Marketing - PSV	832	82.4	2,472	0.0	
	12301 Health Occupations - PSV	1,719	248.1	7,444	0.0	
	12401 Family & Consumer Sciences-PSV	134	13.4	402	0.0	
	12501 Business - PSV	1,551	149.6	4,489	0.0	
	12601 Industrial - PSV	904	90.8	2,724	0.0	
	12701 Public Service - PSV	82	8.2	246	0.0	
Total	5,316	602.2	18,065	0.0		
3 College Preparatory (Credit)	13103 EAP College Prep - PR	305	30.5	915	0.0	
	1310M College Prep Mathematics- PR	724	73.9	2,218	0.0	
	1310R College Prep Reading- PR	178	17.8	534	0.0	
	1310W College Prep Writing- PR	230	27.6	828	0.0	
Total	1,437	149.8	4,495	0.0		
4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	349	30.8	925	0.0	
Total	349	30.8	925	0.0		

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Campus	Level	Course	Enrollment			
			Students	FTE	SSH	CHE
4 Osceola Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	559	68.7	2,060	0.0
		11119 Physical Sciences - AP	324	37.9	1,138	0.0
		11210 Fine and Applied Arts - AP	128	12.7	382	0.0
		11311 Foreign Languages - AP	75	10.0	300	0.0
		11315 Letters - AP	1,353	135.2	4,057	0.0
		11408 Education - AP	294	19.6	588	0.0
		11617 Mathematics - AP	1,612	172.0	5,160	0.0
		11720 Psychology - AP	319	31.8	955	0.0
		11722 Social Sciences - AP	1,098	109.7	3,291	0.0
		11806 Communications - AP	2	0.1	3	0.0
		11849 Interdisciplinary - AP	1,294	129.4	3,882	0.0
	Total	7,058	727.2	21,816	0.0	
	2 Postsecondary Vocational (Credit)	12201 Marketing - PSV	18	1.8	54	0.0
		12301 Health Occupations - PSV	235	27.9	837	0.0
		12401 Family & Consumer Sciences-PSV	91	9.1	273	0.0
		12501 Business - PSV	708	69.1	2,074	0.0
		12601 Industrial - PSV	46	4.4	132	0.0
		12701 Public Service - PSV	36	3.6	108	0.0
		Total	1,134	115.9	3,478	0.0
	3 College Preparatory (Credit)	13103 EAP College Prep - PR	155	15.5	465	0.0
		1310M College Prep Mathematics- PR	336	35.9	1,077	0.0
1310R College Prep Reading- PR		73	7.3	219	0.0	
1310W College Prep Writing- PR		116	13.3	400	0.0	
Total		680	72.0	2,161	0.0	
5 Lake Nona Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	131	17.0	509	0.0
		11119 Physical Sciences - AP	170	21.8	654	0.0
		11311 Foreign Languages - AP	9	1.2	36	0.0
		11315 Letters - AP	145	14.3	429	0.0
		11408 Education - AP	30	3.0	90	0.0
		11617 Mathematics - AP	404	41.8	1,254	0.0
		11720 Psychology - AP	102	10.1	302	0.0
		11722 Social Sciences - AP	125	12.5	375	0.0
		11849 Interdisciplinary - AP	204	20.4	612	0.0
	Total	1,320	142.0	4,261	0.0	
	3 College Preparatory (Credit)	1310M College Prep Mathematics- PR	78	7.8	234	0.0
		Total	78	7.8	234	0.0