

**CREDIT REGISTRATION REPORT FOR FALL 2012 (201310)**  
**ALL PARTS OF TERM**  
**FINAL**

|   | COLLEGE      | WEST         | EAST          | OSCEOLA       | WINTER PARK   | LAKE NONA     |
|---|--------------|--------------|---------------|---------------|---------------|---------------|
| <b>HEADCOUNT COMPARISONS</b>  |              |              |               |               |               |               |
| This Day Last Year 201210   | 42987        | 19260        | 20597         | 10972         | 3342          | 1268          |
| <b>Today</b>  | 42735        | 18627        | 20838         | 11041         | 3674          | 1767          |
| Diff From This Day Last Year 201210 and Today                         | -252         | -633         | 241           | 69            | 332           | 499           |
| Diff From Yesterday's Registration 201310                             | 0            | 0            | 0             | 0             | 0             | 0             |
| <b>Pct Chg vs Last Year</b>   | <b>-0.6%</b> | <b>-3.3%</b> | <b>1.2%</b>   | <b>0.6%</b>   | <b>9.9%</b>   | <b>39.4%</b>  |
| <b>End of Registration Headcount One Year Ago 201210</b>              | 42987        | 19260        | 20597         | 10972         | 3342          | 1268          |
| Difference between End of Registration Headcount One Year Ago & Today | -252         | -633         | 241           | 69            | 332           | 499           |
| <b>Percent of End of Registration Headcount One Year Ago</b>          | <b>99.4%</b> | <b>96.7%</b> | <b>101.2%</b> | <b>100.6%</b> | <b>109.9%</b> | <b>139.4%</b> |
| <b>FULL-TIME EQUIVALENT (FTE) COMPARISONS</b>                         |              |              |               |               |               |               |
| This Day Last Year 201210   | 13155        | 4721         | 5224          | 2547          | 496           | 166           |
| <b>Today</b>  | 12855        | 4410         | 5147          | 2474          | 539           | 283           |
| Diff From This Day Last Year 201210 and Today                         | -300         | -311         | -77           | -73           | 43            | 117           |
| Diff From Yesterday's Registration 201310                             | 0            | 0            | 0             | 0             | 0             | 0             |
| <b>Pct Chg vs Last Year</b>   | <b>-2.3%</b> | <b>-6.6%</b> | <b>-1.5%</b>  | <b>-2.9%</b>  | <b>8.7%</b>   | <b>70.5%</b>  |
| <b>End of Registration FTE One Year Ago 201210</b>                    | 13155        | 4721         | 5224          | 2547          | 496           | 166           |
| Difference between End of Registration FTE One Year Ago & Today       | -300         | -311         | -77           | -73           | 43            | 117           |
| <b>Percent of End of Registration FTE One Year Ago</b>                | <b>97.7%</b> | <b>93.4%</b> | <b>98.5%</b>  | <b>97.1%</b>  | <b>108.7%</b> | <b>170.5%</b> |
| <b>End of Term FTE for 201210</b>                                     |              |              |               |               |               |               |
|   | 13129        | 4713         | 5213          | 2542          | 495           | 166           |
| Difference between End of Term FTE & Today's FTE                      | -274         | -303         | -66           | -68           | 44            | 117           |
| <b>Percent of End of Term FTE &amp; Today's FTE</b>                   | <b>97.9%</b> | <b>93.6%</b> | <b>98.7%</b>  | <b>97.3%</b>  | <b>108.9%</b> | <b>170.5%</b> |
| <b>AVAILABLE SEMESTER HOURS</b>                                       |              |              |               |               |               |               |
| Current Year Potential Semester Hours                                 | 450010       | 152573       | 181879        | 85664         | 19368         | 10451         |
| Current Year Actual Semester Hours                                    | 385648       | 132311       | 154418        | 74205         | 16165         | 8489          |
| <b>Current Year Pct Utilized</b>                                      | <b>85.7%</b> | <b>86.7%</b> | <b>84.9%</b>  | <b>86.6%</b>  | <b>83.5%</b>  | <b>81.2%</b>  |
| This Day Last Year Potential Semester Hours                           | 466816       | 164755       | 189513        | 88320         | 18210         | 6018          |
| This Day Last Year Actual Semester Hours                              | 394643       | 141627       | 156733        | 76419         | 14871         | 4993          |
| <b>This Day Last Year Pct Utilized</b>                                | <b>84.5%</b> | <b>86.0%</b> | <b>82.7%</b>  | <b>86.5%</b>  | <b>81.7%</b>  | <b>83.0%</b>  |
| <b>% Utilized: Current minus Last Year</b>                            | <b>1.2%</b>  | <b>0.8%</b>  | <b>2.2%</b>   | <b>0.1%</b>   | <b>1.8%</b>   | <b>-1.7%</b>  |
| Diff from Day Last Yr Potential Semester Hours                        | -16806       | -12182       | -7634         | -2656         | 1158          | 4433          |
| Diff from Day Last Yr Actual Semester Hours                           | -8995        | -9316        | -2315         | -2214         | 1294          | 3496          |
| Diff from Day Last Yr Pct Chg Potential Semester Hours                | -3.6%        | -7.4%        | -4.0%         | -3.0%         | 6.4%          | 73.7%         |
| Diff from Day Last Yr Pct Chg Actual Semester Hours                   | -2.3%        | -6.6%        | -1.5%         | -2.9%         | 8.7%          | 70.0%         |