Dr. Michele McArdle

Spring Enrollment

* Winter Park is down a little in FTE and up a little in headcount
* Deletes are tonight, traditionally lose 7,000 – 8,000
* Winter Park is poised to do well because of the number of late start classes
* Late starts are mostly hybrids

Facilities

* Winter Park had two items on the green list
	+ four additional faculty office doors will be purchased
	+ $7000 for classroom chairs for two classrooms

Strategic Equipment Items

 o Room 221 tables and chairs were added to the list – redesign is on hold

* Small construction list
	+ Redesign of Communications Support Center
	+ Student Services
* Loren Bender (new VP) has new method for budgeting which in turn has an impact on how we spend funds. The goal is to spend in small increments instead of waiting until year end

Writers Festival

* $10k in funding provided by Foundation

Tech Visit

* Included one faculty member and five students
* Changes were made to Summer schedule – late afternoon classes were added

Announcements

* Jason became full faculty member today
* Talmadge Key leaving January 15 for position at Seminole State
* Workload forms due by Monday
* Interim Dean position has been accepted – will be announced next week
* Katy had accepted the Title 5 Director position, last day will be January 29 to start on February 1 – Michele and Katy currently working on a transition plan

Mike Lergier – Facility Report

* New air handlers installed over winter break
* Parking lot received a facelift – needs to be completely redone in approximately five years
* Carpets / floors cleaned over winter break
* White walls were painted
* New paintings in hallway outside of the library. This art is part of a humanities project for the students.